Development Contributions Policy 2006 Transitional Remissions Discounting Methodology



Development Contributions Policy 2006 (DCP06)

Transitional Remissions Discounting Methodology

The DCP06 introduces a transitional discounting for the 2006/07 financial year as follows:

"....to provide for a transitional remission that reduces the charges for development contributions to levels generally in line with those which would have been recovered under the 2004-14 Development Contributions Policy"

Application

- Discount should be applied on an activity by activity basis
- Activities not charged under the DCP04 cost share schemes will be discounted 100% (Community Infrastructure and Transport)
- The remaining activities (Water Supply, Wastewater Collection & Treatment, Surface Water Management) will be discounted to approximate the DCP04 dollar amount with CPI increases.
- Reserves contributions will be calculated without discount as there is little change form the DCP04.
- The discounts have been calculated as follows:
 - Any activities not previously charged are discounted 100% (Community Facilities and Transport)
 - Other activities are discounted to approximately the DCP04 rates plus 6.1% CPI increase (June 2004 to June 2005 plus March 2005 to March 2006 CPI increases)
 - The discounts are required at the locality level rather than the catchment level as the old cost shares affect only a small number of localities and those localities require different discount rates for each activity to get back to a charge that approximates the charges available under the DCP04.
- Approach taken to calculate the required discount:
 - Assign DCP04 cost shares to DCP06 Census Unit Areas (CUA) which are linked to DCP06 catchments for each activity.
 - The DCP04 area-specific cost share schemes have been allocated to localities based on the localities chosen as part of the new cost allocation methodology used in striking the DC charges in DCP06 Appendix 1.
 - Each DCP04 cost share charge was converted to a HUE charge. Assumption is 1 lot = 1 HUE (for lot area based charges in the old cost shares; the per hectare charge has been converted to average lot based charges using an estimated average residential lot size of 600m2).
 - Calculate the average activity charges for each CUA (all cost share schemes including city-wide charges).
 - Compare the resulting average activity charge to the DCP06 HUE charge and determine amount of discount required to achieve the required net charge.

Attached:

- 1. Table of discounts and discounted DC charges per HUE per activity by locality (6 pages)
- 2. Detailed discount calculation page for each locality (105 pages)
- 3. DCP04 Cost Share locality allocation tables (4 pages)

		Water supply and	Wastewater	Wastewater treatment	Surface water		Leisure	Total before
Locality	Item	conservation	collection		management	Transport	facilities	GST
Addington	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	South	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$437.37	\$10,386.25
	Interim Discount	63.0%	63.8%	82.1% \$5.73.60	100.0%	100.0%	100.0%	¢4 554 22
A a ramai	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	Aven	City Mida	Nowth	\$1,554.33
Aorangi	Catchment Gross DC charge per HUE	Christchurch \$1,433.74	Avon \$1,243.53	Christchurch \$3,204.96	Avon \$1,506.21	City Wide \$2,560.44	North \$1,046.43	\$10,995.31
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	\$10,995.51
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.070	100.070	100.070	\$1,554.33
Aranui	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	ψ1,001.00
7 trainar	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	ψ10,07 1.72
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Avon Loop	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Avondale	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Avonhead	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	15.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	\$1,280.28			\$2,834.61
Avonside	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Barrington North	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
[Interim Discount	63.0%	76.6%	82.1%	84.7%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	\$969.68			\$2,523.17
Barrington South	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	04 550 40
<u> </u>	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	11414-	O'th - M' al a	0	\$1,553.49
Beckenham	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	£45.004.40
	Gross DC charge per HUE	\$1,433.74 63.0%	\$1,920.16 76.6%	\$3,204.96 82.1%	\$6,337.81	\$2,560.44	\$437.37 100.0%	\$15,894.48
	Interim Discount Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	100.0%	100.0%	100.0%	\$1,553.49
Belfast	Catchment	Christchurch		Christchurch	Otukaikino	City Wide	North	φ1,555.49
Deliasi	Gross DC charge per HUE	\$1,433.74	Avon \$1,243.53	\$3,204.96	\$677.92	\$2,560.44	\$1,046.43	\$10,167.02
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	\$10,107.02
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.076	100.076	100.076	\$1,554.33
Bexley	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	ψ1,004.00
Dexiey	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	ψ10,574.72
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.070	100.070	100.070	\$1,554.33
Bishopdale	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	North	* 1,00 1100
2.00p.aa.0	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,046.43	\$10,995.31
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	, -,
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Bromley	Catchment	Christchurch	Heathcote	Christchurch	Estuary	City Wide	East	
,	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$2,388.89	\$2,560.44	\$625.84	\$12,134.02
	Interim Discount	63.0%	76.6%	82.1%	54.2%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	\$1,094.11			\$2,647.60
Broomfield	Catchment	Christchurch	Avon	Christchurch	Heathcote	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$6,337.81	\$2,560.44	\$1,621.95	\$16,402.42
	Interim Discount	63.0%	63.8%	82.1%	86.5%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	\$855.60			\$2,409.93
Bryndwr	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Burnside	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Burwood	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33

22	Charging Per HUE	Water supply and	Wastewater	Wastewater treatment	Surface water		Leisure	Total before
Locality	Item	conservation	collection		management	Transport	facilities	GST
Casebrook	Catchment	Christchurch	Avon	Christchurch	Styx	City Wide	North	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$943.64	\$2,560.44	\$1,046.43	\$10,432.73
	Interim Discount Net DC Charge per HUE	63.0% \$530.48	63.8% \$450.16	82.1% \$573.69	100.0%	100.0%	100.0%	\$1,554.33
Cashmere East	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	φ1,004.00
Casilillere Last	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	ψ10,00 II IO
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69				\$1,553.49
Cashmere West	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69				\$1,553.49
Cathedral Square	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	Φ4 554 00
01.	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	A	Oite - Milala	F4	\$1,554.33
Chisnall	Catchment	Christchurch \$1,433.74	Avon	Christchurch \$3,204.96	Avon	City Wide	East	¢10 574 70
	Gross DC charge per HUE Interim Discount	63.0%	\$1,243.53 63.8%	\$3,204.96 82.1%	\$1,506.21 100.0%	\$2,560.44 100.0%	\$625.84 100.0%	\$10,574.72
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.0%	100.0%	100.076	\$1,554.33
Dallington	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	ψ.,σσ τ .σσ
_ ag.to::	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	ψ.:o,o: <u>-</u>
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Deans Bush	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
East Linwood	Catchment	Christchurch	Avon	Christchurch	Estuary	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$2,388.89	\$2,560.44	\$625.84	\$11,457.39
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	#4.554.00
F.J	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	A	O:4: - \ \ \ \ / : = l =	F4	\$1,554.33
Edgeware	Gross DC charge per HUE	Christchurch \$1,433.74	Avon \$1,243.53	Christchurch \$3,204.96	Avon \$1,506.21	City Wide \$2,560.44	East \$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	\$10,574.72
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.076	100.076	100.076	\$1,554.33
Ensors	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	ψ1,001.00
L113013	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	4 10,00 1110
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69				\$1,553.49
Fendalton	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Ferrymead	Catchment	Christchurch	Heathcote	Christchurch	Estuary	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$2,388.89	\$2,560.44	\$625.84	\$12,134.02
	Interim Discount	63.0%	76.6%	82.1% \$5.73.60	100.0%	100.0%	100.0%	\$1,553.49
Hamley Davis	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	A	City Wide	West	\$1,553.49
Hagley Park	Catchment Gross DC charge per HUE	Christchurch \$1,433.74	Avon \$1,243.53	Christchurch \$3,204.96	Avon \$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	\$11,570.65
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.070	100.070	100.070	\$1,554.33
Halswell East	Catchment	Christchurch	Avon	Christchurch	Heathcote	City Wide	South	ψ.,σσσσ
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,217.85
	Interim Discount	63.0%	39.1%	82.1%	100.0%	100.0%	100.0%	, , ,
	Net DC Charge per HUE	\$530.48	\$757.31	\$573.69				\$1,861.48
Halswell South	Catchment	Christchurch	Avon	Christchurch	Halswell	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,675.14	\$2,560.44	\$1,621.95	\$11,739.76
	Interim Discount	63.0%	33.1%	82.1%	96.7%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$831.92	\$573.69	\$55.28			\$1,991.37
Halswell West	Catchment	Christchurch	Avon	Christchurch	Halswell	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,675.14	\$2,560.44	\$1,621.95	\$11,739.76
	Interim Discount	63.0%	33.1%	82.1% \$5.73.60	100.0%	100.0%	100.0%	¢4 000 00
	Net DC Charge per HUE	\$530.48	\$831.92	\$573.69	A	O(k : \AP'	N1=11	\$1,936.09
	0-4-1	I brictoburch	Avon	Christchurch	Avon \$1,506.21	City Wide	North	\$10,995.31
Harewood	Catchment	Christchurch						- s 111 UUA 31
Harewood	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96		\$2,560.44	\$1,046.43	\$10,995.51
Harewood	Gross DC charge per HUE Interim Discount	\$1,433.74 63.0%	\$1,243.53 63.8%	82.1%	100.0%	\$2,560.44 100.0%	\$1,046.43 100.0%	
	Gross DC charge per HUE Interim Discount Net DC Charge per HUE	\$1,433.74 63.0% \$530.48	\$1,243.53 63.8% \$450.16	82.1% \$573.69	100.0%	100.0%	100.0%	
Harewood Hawthornden	Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment	\$1,433.74 63.0% \$530.48 Christchurch	\$1,243.53 63.8% \$450.16 Avon	82.1% \$573.69 Christchurch	100.0% Avon	100.0% City Wide	100.0% West	\$1,554.33
	Gross DC charge per HUE Interim Discount Net DC Charge per HUE	\$1,433.74 63.0% \$530.48	\$1,243.53 63.8% \$450.16	82.1% \$573.69	100.0%	100.0%	100.0%	\$1,554.33 \$11,570.83

						<u></u>		
		Water supply		Wastewater	Surface			Total
		and	Wastewater	treatment	water	- .	Leisure	before
Locality	Item Catchment	conservation	collection	and disposal Christchurch		Transport	facilities	GST
Heathcote Valley	Gross DC charge per HUE	Christchurch \$1,433.74	Heathcote \$1,920.16	\$3.204.96	Heathcote \$6.337.81	City Wide \$2.560.44	East \$625.84	\$16,082.94
	Interim Discount	63.0%	76.6%	82.1%	29.0%	100.0%	100.0%	\$10,002.94
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	\$4,499.84	100.076	100.076	\$6,053.33
Hilmorton	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	ψ0,000.00
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	V 10,00 1110
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69				\$1,553.49
Holmwood	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Hoon Hay	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	C4 550 40
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69		0': \\\'' \	0 1	\$1,553.49
Hoon Hay South	Catchment Gross DC charge per HUE	Christchurch \$1,433.74	Heathcote	Christchurch	Heathcote	City Wide \$2,560.44	South \$437.37	\$15,894.48
	Interim Discount	63.0%	\$1,920.16 76.6%	\$3,204.96 82.1%	\$6,337.81 100.0%	100.0%	100.0%	\$15,094.40
	Net DC Charge per HUE	\$530.48	\$449.32	\$2.1% \$573.69	100.0%	100.0%	100.0%	\$1,553.49
Hornby North	Catchment	Christchurch	Avon	Christchurch	Heathcote	City Wide	West	ψ1,000.49
TIOTHDY INDITE	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$6,337.81	\$2,560.44	\$1,621.95	\$16,402.42
	Interim Discount	63.0%	63.8%	82.1%	71.4%	100.0%	100.0%	ψ10,402.42
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	\$1,812.61	100.070	100.070	\$3,366.94
Hornby South	Catchment	Christchurch	Avon	Christchurch	Heathcote	City Wide	West	*
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$6,337.81	\$2,560.44	\$1,621.95	\$16,402.42
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
llam	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	3.2%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	\$1,458.01			\$3,012.34
Islington	Catchment	Christchurch	Avon	Christchurch	Halswell	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,675.14	\$2,560.44	\$1,621.95	\$11,739.76
	Interim Discount	63.0%	36.6%	82.1%	19.2%	100.0%	100.0%	CO 040 00
	Net DC Charge per HUE	\$530.48	\$788.40	\$573.69	\$1,353.51	Oite Milala	\A/4	\$3,246.08
Jellie Park	Catchment Gross DC charge per HUE	Christchurch \$1,433.74	Avon \$1,243.53	Christchurch \$3,204.96	Avon \$1,506.21	City Wide \$2,560.44	West \$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	\$11,570.83
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.076	100.0 %	100.076	\$1,554.33
Kaimahi	Catchment	Christchurch	Avon	Christchurch	Styx	City Wide	North	ψ1,004.00
rainan	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$943.64	\$2,560.44		\$10,432.73
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	ψ.ο, .ο <u>_</u> ο
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Kennedys Bush	Catchment	Christchurch	Avon	Christchurch	Heathcote	City Wide	South	
,	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,217.85
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Linwood	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Mairehau	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	North	\$40.005.04
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,046.43	\$10,995.31
	Interim Discount Net DC Charge per HUE	63.0% \$530.48	63.8% \$450.16	82.1% \$573.69	100.0%	100.0%	100.0%	\$1,554.33
Marahland					A	City Mida	North	\$1,554.55
Marshland	Catchment Gross DC charge per HUE	Christchurch \$1,433.74	Avon \$1,243.53	Christchurch \$3,204.96	Avon \$1,506.21	City Wide \$2,560.44	North \$1,046.43	\$10,995.31
	Interim Discount	63.0%	7.7%	82.1%	3.2%	100.0%	100.0%	\$10,995.51
	Net DC Charge per HUE	\$530.48	\$1,147.78	\$573.69	\$1,458.01	100.076	100.076	\$3,709.96
Masham	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	ψο,7 σσ.σσ
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	Ţ,o.o.oo
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	,,,,,	32.270	22.3,0	\$1,554.33
McLeans Island	Catchment	Christchurch	Avon	Christchurch	Otukaikino	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$677.92	\$2,560.44	\$1,621.95	\$10,742.54
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Merivale	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	North	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,046.43	\$10,995.31
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33

		Water supply and	Wastewater	Wastewater treatment	Surface water		Leisure	Total before
Locality	Item	conservation	collection		management	Transport	facilities	GST
Merrin	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1% \$5.73.60	100.0%	100.0%	100.0%	¢4 554 22
Middleton	Net DC Charge per HUE Catchment	\$530.48 Christchurch	\$450.16	\$573.69 Christchurch	Heathcote	City Wido	West	\$1,554.33
Middleton	Gross DC charge per HUE	\$1,433.74	Avon \$1,243.53	\$3,204.96	\$6,337.81	City Wide \$2,560.44	\$1,621.95	\$16,402.42
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	\$10,402.42
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.070	100.070	100.070	\$1,554.33
Monks Bay	Catchment	Christchurch	Heathcote	Christchurch	Estuary	City Wide	East	\$ 1,00
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$2,388.89	\$2,560.44	\$625.84	\$12,134.02
	Interim Discount	63.0%	76.6%	82.1%	66.6%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	\$797.89			\$2,351.38
Mt Pleasant	Catchment	Christchurch	Heathcote	Christchurch	Estuary	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$2,388.89	\$2,560.44	\$625.84	\$12,134.02
	Interim Discount	63.0%	0.0%	82.1%	42.1%	100.0%	100.0%	01.10= =0
	Net DC Charge per HUE	\$530.48	\$1,920.16	\$573.69	\$1,383.16	0: 14"		\$4,407.50
New Brighton	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	¢40 574 70
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount Net DC Charge per HUE	63.0% \$530.48	63.8% \$450.16	82.1% \$573.69	100.0%	100.0%	100.0%	\$1,554.33
North Beach	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	ψ1,004.00
I TOTAL DEACH	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	ψ.υ,υ.π.ιΖ
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.070	.00.070	100.070	\$1,554.33
North Linwood	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
North Richmond	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
[Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
N	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	0:	0: 14/11		\$1,554.33
Northcote	Catchment	Christchurch	Avon	Christchurch	Styx	City Wide	North	£40,400,70
	Gross DC charge per HUE Interim Discount	\$1,433.74 63.0%	\$1,243.53 63.8%	\$3,204.96 82.1%	\$943.64 100.0%	\$2,560.44 100.0%	\$1,046.43 100.0%	\$10,432.73
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.0%	100.0%	100.0%	\$1,554.33
Oaklands	Catchment	Christchurch	Avon	Christchurch	Heathcote	City Wide	West	ψ1,004.00
Oakiarius	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$6,337.81	\$2,560.44	\$1,621.95	\$16,402.42
	Interim Discount	63.0%	33.1%	82.1%	100.0%	100.0%	100.0%	ψ.ο, .ο <u>.</u>
	Net DC Charge per HUE	\$530.48	\$831.92	\$573.69				\$1,936.09
Opawa	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	
•	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69				\$1,553.49
Papanui	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	North	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,046.43	\$10,995.31
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	* 4 * 5 * 4 * 0 *
5 11 1	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	01	0:1 147:1		\$1,554.33
Parklands	Catchment Gross DC charge per HUE	Christchurch	Avon	Christchurch	Styx \$943.64	City Wide	East	£40.040.44
	Interim Discount	\$1,433.74 63.0%	\$1,243.53 63.8%	\$3,204.96 82.1%	100.0%	\$2,560.44 100.0%	\$625.84 100.0%	\$10,012.14
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.076	100.076	100.0%	\$1,554.33
Phillipstown	Catchment	Christchurch	Avon	Christchurch	Estuary	City Wide	East	ψ1,004.00
i illiipstowii	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$2,388.89	\$2,560.44	\$625.84	\$11,457.39
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	ψ, .σσσ
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Rapaki Track	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	
•	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69				\$1,553.49
Rawhiti	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	0.0%	100.0%	100.0%	#0 000 T :
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	\$1,506.21	011 117	L	\$3,060.54
Redwood North	Catchment	Christchurch	Avon	Christchurch	Styx	City Wide	North	040 45 = = :
	Gross DC charge per HUE Interim Discount	\$1,433.74	\$1,243.53	\$3,204.96	\$943.64	\$2,560.44	\$1,046.43	\$10,432.73
	DIDLETTE LUSCOUNT	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	\$1,554.33
		¢E20 40	€ / E ∩ · 4 ∩					
Podwood Court	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	Augs	City M/:-	Morth	ψ1,004.00
Redwood South	Net DC Charge per HUE Catchment	Christchurch	Avon	Christchurch	Avon \$1,506,21	City Wide	North \$1,046,43	
Redwood South	Net DC Charge per HUE				Avon \$1,506.21 100.0%	City Wide \$2,560.44 100.0%	North \$1,046.43 100.0%	\$10,995.31

Locality	ltem	Water supply and conservation	Wastewater collection	Wastewater treatment	Surface water management	Transport	Leisure facilities	Total before GST
Riccarton	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	931
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	ψ,σσ.σ.σ
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Riccarton South	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Riccarton West	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	_			\$1,554.33
Russley	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	A
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	C4 554 00
D 4 1	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69		0': \\\'' \	N //	\$1,554.33
Rutland	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	North	# 40.005.04
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,046.43	\$10,995.31
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	04.554.00
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	<u> </u>	0'' ''' '		\$1,554.33
Sawyers Arms	Catchment	Christchurch	Avon	Christchurch	Styx	City Wide	North	040 400 TO
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$943.64	\$2,560.44	\$1,046.43	\$10,432.73
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	#4.554.00
0	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69		0: 14"		\$1,554.33
Shirley East	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	North	# 40.005.04
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,046.43	\$10,995.31
	Interim Discount	63.0%	63.8%	82.1% \$573.69	100.0%	100.0%	100.0%	¢4 554 00
01:1 14/	Net DC Charge per HUE	\$530.48	\$450.16		A	Oite - Milala	NI	\$1,554.33
Shirley West	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	North	\$40.005.04
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,046.43	\$10,995.31
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	¢4 554 00
01-1	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	A	Oite - Milala	10/	\$1,554.33
Sockburn	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	\$44.570.00
	Gross DC charge per HUE Interim Discount	\$1,433.74 63.0%	\$1,243.53 63.8%	\$3,204.96 82.1%	\$1,506.21 0.0%	\$2,560.44 100.0%	\$1,621.95 100.0%	\$11,570.83
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	\$1,506.21	100.0%	100.0%	\$3,060.54
Compartiald	Catchment	Christchurch	Heathcote	Christchurch		City Wide	South	\$3,000.54
Somerfield	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	Heathcote \$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	\$15,094.40
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	100.0%	100.0%	100.0%	\$1,553.49
South Brighton	Catchment	Christchurch	Avon	Christchurch	Estuary	City Wide	East	\$1,555.49
South Brighton	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$2,388.89	\$2,560.44	\$625.84	\$11,457.39
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	ψ11,457.59
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.070	100.070	100.070	\$1,554.33
South Richmond	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	East	ψ1,004.00
South Richmond	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$625.84	\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	ψ10,014.12
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.070	100.070	100.070	\$1,554.33
Spreydon	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	ψ.,σσσσ
27.074011	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	÷ . 5,55 ii io
	Internit Discount	00.070			100.076			•
					100.076			\$1,553.49
St Albans East	Net DC Charge per HUE Catchment	\$530.48	\$449.32	\$573.69			North	\$1,553.49
St Albans East	Net DC Charge per HUE Catchment	\$530.48 Christchurch	\$449.32 Avon	\$573.69 Christchurch	Avon	City Wide \$2,560.44	North \$1,046.43	
St Albans East	Net DC Charge per HUE	\$530.48 Christchurch \$1,433.74	\$449.32 Avon \$1,243.53	\$573.69 Christchurch \$3,204.96	Avon \$1,506.21	City Wide \$2,560.44	\$1,046.43	
St Albans East	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount	\$530.48 Christchurch	\$449.32 Avon \$1,243.53 63.8%	\$573.69 Christchurch \$3,204.96 82.1%	Avon	City Wide		\$1,553.49 \$10,995.31 \$1,554.33
	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE	\$530.48 Christchurch \$1,433.74 63.0% \$530.48	\$449.32 Avon \$1,243.53 63.8% \$450.16	\$573.69 Christchurch \$3,204.96 82.1% \$573.69	Avon \$1,506.21 100.0%	City Wide \$2,560.44 100.0%	\$1,046.43 100.0%	\$10,995.31
	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment	\$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch	Avon \$1,506.21 100.0%	City Wide \$2,560.44 100.0%	\$1,046.43 100.0% North	\$10,995.31 \$1,554.33
	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE	\$530.48 Christchurch \$1,433.74 63.0% \$530.48	\$449.32 Avon \$1,243.53 63.8% \$450.16	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96	Avon \$1,506.21 100.0%	City Wide \$2,560.44 100.0%	\$1,046.43 100.0%	\$10,995.31 \$1,554.33
	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount	\$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0%	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8%	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1%	Avon \$1,506.21 100.0% Avon \$1,506.21	City Wide \$2,560.44 100.0% City Wide \$2,560.44	\$1,046.43 100.0% North \$1,046.43	\$10,995.31 \$1,554.33 \$10,995.31
St Albans West	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE	\$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96	Avon \$1,506.21 100.0% Avon \$1,506.21	City Wide \$2,560.44 100.0% City Wide \$2,560.44	\$1,046.43 100.0% North \$1,046.43	\$10,995.31 \$1,554.33 \$10,995.31
St Albans West	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Count Net DC Charge per HUE Catchment	\$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0%	\$1,046.43 100.0% North \$1,046.43 100.0%	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33
St Albans West	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE	\$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote \$1,920.16	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote \$6,337.81	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44	\$1,046.43 100.0% North \$1,046.43 100.0%	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33
St Albans West	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Count Net DC Charge per HUE Catchment	\$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide	\$1,046.43 100.0% North \$1,046.43 100.0% South \$437.37	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33 \$15,894.48
St Albans West St Martins	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Interim Discount	\$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote \$1,920.16 76.6% \$449.32	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote \$6,337.81 100.0%	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0%	\$1,046.43 100.0% North \$1,046.43 100.0% South \$437.37	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33 \$15,894.48
St Albans West	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Cost Charge per HUE Catchment	\$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote \$1,920.16 76.6% \$449.32 Avon	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote \$6,337.81 100.0%	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide	\$1,046.43 100.0% North \$1,046.43 100.0% South \$437.37 100.0%	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33 \$15,894.48 \$1,553.49
St Albans West St Martins	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Interim Discount Net DC Charge per HUE	\$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48 Christchurch \$1,433.74 63.0% \$530.48	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote \$1,920.16 76.6% \$449.32	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote \$6,337.81 100.0%	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0%	\$1,046.43 100.0% North \$1,046.43 100.0% South \$437.37 100.0%	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33 \$15,894.48
St Albans West St Martins	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE	\$530.48 Christchurch \$1,433.74 63.0%	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote \$1,920.16 76.6% \$449.32 Avon \$1,243.53 63.8%	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1%	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote \$6,337.81 100.0% Avon \$1,506.21	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44	\$1,046.43 100.0% North \$1,046.43 100.0% South \$437.37 100.0% North \$1,046.43	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33 \$15,894.48 \$1,553.49 \$10,995.31
St Martins Strowan	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Interim Discount Gross DC charge per HUE Interim Discount Net DC Charge per HUE	\$530.48 Christchurch \$1,433.74 63.0% \$530.48	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote \$1,920.16 76.6% \$449.32 Avon \$1,243.53 63.8% \$450.16	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote \$6,337.81 100.0% Avon \$1,506.21 100.0%	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0%	\$1,046.43 100.0% North \$1,046.43 100.0% South \$437.37 100.0% North \$1,046.43 100.0%	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33 \$15,894.48 \$1,553.49
St Albans West St Martins	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Catchment	\$530.48 Christchurch \$1,433.74 63.0%	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote \$1,920.16 76.6% \$449.32 Avon \$1,243.53 63.8% \$450.16 Avon	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 Christchurch \$3,204.96 Christchurch	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote \$6,337.81 100.0% Avon \$1,506.21 100.0%	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0%	\$1,046.43 100.0% North \$1,046.43 100.0% South \$437.37 100.0% North \$1,046.43 100.0%	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33 \$15,894.48 \$1,553.49 \$10,995.31 \$1,554.33
St Albans West St Martins Strowan	Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Catchment Gross DC charge per HUE Interim Discount Net DC Charge per HUE Interim Discount Gross DC charge per HUE Interim Discount Net DC Charge per HUE	\$530.48 Christchurch \$1,433.74 63.0% \$530.48	\$449.32 Avon \$1,243.53 63.8% \$450.16 Avon \$1,243.53 63.8% \$450.16 Heathcote \$1,920.16 76.6% \$449.32 Avon \$1,243.53 63.8% \$450.16	\$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69 Christchurch \$3,204.96 82.1% \$573.69	Avon \$1,506.21 100.0% Avon \$1,506.21 100.0% Heathcote \$6,337.81 100.0% Avon \$1,506.21 100.0%	City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0% City Wide \$2,560.44 100.0%	\$1,046.43 100.0% North \$1,046.43 100.0% South \$437.37 100.0% North \$1,046.43 100.0%	\$10,995.31 \$1,554.33 \$10,995.31 \$1,554.33 \$15,894.48 \$1,553.49 \$10,995.31

Development Contributions Policy 2006 Composite of Charging Per HUE

Locality	ltem	Water supply and conservation	Wastewater collection		Surface water management	Transport	Leisure facilities	Total before GST
Styx Mill	Catchment	Christchurch	Avon	Christchurch	Styx	City Wide	North	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$943.64	\$2,560.44	\$1,046.43	\$10,432.73
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Sumner	Catchment	Christchurch	Heathcote	Christchurch	Estuary	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$2,388.89	\$2,560.44	\$625.84	\$12,134.02
	Interim Discount	63.0%	76.6%	82.1%	29.1%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	\$1,693.72			\$3,247.21
Sydenham	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	
-,	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	4 10,00 1110
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	100.070	100.070	100.070	\$1,553.49
Templeton	Catchment	Christchurch	Avon	Christchurch	Halswell	City Wide	West	ψ1,000.10
rempleton	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,675.14	\$2,560.44	\$1,621.95	\$11,739.76
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	φ11,739.70
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69	100.076	100.076	100.076	\$1,554.33
Travila					Λικορ	City Wide	Foot	ψ1,004.00
Travis	Catchment Gross DC charge per HUE	Christchurch \$1,433.74	Avon \$1,243.53	Christchurch \$3,204.96	Avon \$1,506.21	City Wide \$2,560.44	East \$625.84	\$10,574.72
								\$10,574.72
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	Φ4 554 00
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Upper Riccarton	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Waltham	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69				\$1,553.49
Westburn	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Westmorland	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	+ ,
Woodinonana	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	ψ10,004.40
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	100.070	100.070	100.070	\$1,553.49
Wharenui	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	ψ1,555.45
vviiaiciiui	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$1,506.21	\$2,560.44	\$1,621.95	\$11,570.83
	Interim Discount	63.0%						\$11,570.65
	Net DC Charge per HUE	\$530.48	63.8% \$450.16	82.1% \$573.69	100.0%	100.0%	100.0%	\$1,554.33
1A.C	9 1				1144-	O'thir M'thalla	\A/4	\$1,554.55
Wigram	Catchment	Christchurch	Avon	Christchurch	Heathcote	City Wide	West	* 4 0 4 0 0 4 0
	Gross DC charge per HUE	\$1,433.74	\$1,243.53	\$3,204.96	\$6,337.81	\$2,560.44	\$1,621.95	\$16,402.42
	Interim Discount	63.0%	63.8%	82.1%	100.0%	100.0%	100.0%	* * * * * * * * * * * * * * * * * * *
	Net DC Charge per HUE	\$530.48	\$450.16	\$573.69				\$1,554.33
Woolston South	Catchment	Christchurch	Heathcote	Christchurch	Heathcote	City Wide	South	ļ
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$6,337.81	\$2,560.44	\$437.37	\$15,894.48
	Interim Discount	63.0%	76.6%	82.1%	78.1%	100.0%	100.0%	L .
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69	\$1,385.44			\$2,938.93
Woolston West	Catchment	Christchurch	Heathcote	Christchurch	Estuary	City Wide	East	
	Gross DC charge per HUE	\$1,433.74	\$1,920.16	\$3,204.96	\$2,388.89	\$2,560.44	\$625.84	\$12,134.02
	Interim Discount	63.0%	76.6%	82.1%	100.0%	100.0%	100.0%	
	Net DC Charge per HUE	\$530.48	\$449.32	\$573.69				\$1,553.49
	Catchment	Christchurch	Avon	Christchurch	Avon	City Wide	West	
Yaldhurst	TCatchine it					,		•
Yaldhurst					\$1,506.21	\$2,560 44	\$1,621,95	\$11.570.83
Yaldhurst	Gross DC charge per HUE Interim Discount	\$1,433.74 63.0%	\$1,243.53 63.8%	\$3,204.96 82.1%	\$1,506.21 100.0%	\$2,560.44 100.0%	\$1,621.95 100.0%	\$11,570.83

The above summary of charges is exclusive of GST and only relates to Community and Network Infrastructure charges provided for the the Development Contributions Policy 2006.

Reserve contributions are calculated without reference to HUEs and are not included in this summary.

DC Charge Lookup
Addington DC Transition Remission Calculation

DCP06 Locality	Addington	_				DCP04 (Comparativ	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure									
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$10,386.25	=	\$1,554.33	\$1,464.00		85.9%	:	
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additiona 5.0% of property value of additiona the value of 20 sq.m. per additional	l 1000 sq m. rural lots	CPI June 2004 to	March 2006 4 to June 05 plus l	6.1%					

DC Charge Lookup
Aorangi DC Transition Remission Calculation

DCP06 Locality	Aora	ıngi				DCP04 (Comparative	e Values	
	•		Interim					Average	
			Remission		Average of	Maximum		Cost Share	Max Cost
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$10,995.31	-	\$1,554.33	\$1,464.00	:	86.7%		
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup

Aranui DC Transition Remission Calculation

CP06 Locality	Ara	ınui				DCP04 (Comparative	e Values	
ctivity	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.5
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,574.72	_ =	\$1,554.33	\$1,464.00	:	86.2%	:	
Reserves		% change from C	ost Share	6.2%	total				
Maximum of: 7.5% of property value of additiona	l lots	-		3.1%	p.a.				
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to	March 2006 4 to June 05 plus I	6.1%					

DC Charge Lookup
Avon Loop DC Transition Remission Calculation

Avon Lo	оор				DCP04 (Comparative	e Values	
	DC Rate per	Interim Remission Discount	Interim	Average of Cost			Average Cost Share GST	Max Cos Share GS
<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
East	\$625.84	100.0%	\$0.00	-	-	-	-	-
City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
structure	\$10,574.72	- =	\$1,554.33	\$1,464.00	:	86.2%		
	% change from C	ost Share	6.2%	total				
al lote	-		3.1%	p.a.				
1000 sq m. rural lots			6.1%					
1	Catchment East City Wide Christchurch Avon Christchurch	Catchment HUE East \$625.84 City Wide \$2,560.44 Christchurch \$1,433.74 Avon \$1,243.53 Christchurch \$3,204.96 Avon \$1,506.21 structure \$10,574.72 % change from Company Al lots I 1000 sq m. rural lots CPI June 2004 to	DC Rate per HUE	Catchment DC Rate per HUE Interim Remission Discount Adopted Interim Charge East \$625.84 100.0% \$0.00 City Wide \$2,560.44 100.0% \$0.00 Christchurch \$1,433.74 63.0% \$530.48 Avon \$1,243.53 63.8% \$450.16 Christchurch \$3,204.96 82.1% \$573.69 Avon \$1,506.21 100.0% \$0.00 Structure \$10,574.72 \$1,554.33 % change from Cost Share 6.2% 3.1% 61 lots 1000 sq m. rural lots CPI June 2004 to March 2006 6.1%	DC Rate per	DC Rate per HUE	DC Rate per HUE	DC Rate per HUE

DC Charge Lookup
Avondale DC Transition Remission Calculation

DCP06 Locality	Avono	dale				DCP04 (Comparativ	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure			•				-		•
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$10,574.72	- -	\$1,554.33	\$1,464.00	•	86.2%	•	
Reserves		% change from C	ost Share	6.2%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additional	l 1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	March 05 to N	∕larch 06				

DC Charge Lookup

Avonhead DC Transition Remission Calculation

DCP06 Locality	Avonh	ead				DCP04 Comparative Values					
		DC Rate per	Interim Remission Discount	Interim	Average of Cost	Maximum related cost		Average Cost Share GST	Max Cos		
<u>Activity</u>	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive		
Community Infrastructure			•			•	-				
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-		
Network Infrastructure											
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-		
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50		
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00		
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50		
Surface water management	Avon	\$1,506.21	15.0%	\$1,280.28	1,206.57	1,339.11	15.0%	\$1,357.39	\$1,506.50		
Total Community and Network Infras	structure	\$11,570.83	=	\$2,834.61	\$2,670.57	- :	76.9%	· !			
Reserves		% change from C	Cost Share	6.1%	total						
Maximum of:				3.1%	p.a.						
7.5% of property value of additional	al lots										
5.0% of property value of additional	•	CPI June 2004 to	March 2006	6.1%							
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus I	March 05 to N	∕larch 06						

DC Charge Lookup
Avonside DC Transition Remission Calculation

DCP06 Locality	Avons	side				DCP04 (Comparative	e Values	
	•		Interim					Average	
			Remission		Average of	Maximum	Calculated		
		DC Rate per	Discount	Interim		related cost		GST	Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$10,574.72	=	\$1,554.33	\$1,464.00	!	86.2%		
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additiona	al lots				•				
5.0% of property value of additional		CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup
Barrington North DC Transition Remission Calculation

DCP06 Locality	Barrington No	orth				DCP04 (Comparative	e Values	
		DC Rate per	Interim Remission Discount	Interim	Average of Cost	Maximum related cost		Average Cost Share GST	Max Cos Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	84.7%	\$969.68	916.49	1,421.55	84.7%	\$1,031.05	\$1,599.25
Total Community and Network Infras	structure	\$15,894.48	=	\$2,523.17	\$2,380.49		85.0%		
Reserves		% change from C	Cost Share	6.0%	total				
Maximum of: 7.5% of property value of additiona	al lots	_		3.0%	p.a.				
5.0% of property value of additiona	1000 sq m. rural lots	CPI June 2004 to		6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	March 05 to N	∕larch 06				

DC Charge Lookup
Barrington South DC Transition Remission Calculation

CP06 Locality	Barrington So	uth				DCP04 (Comparative	e Values	
ctivity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure		.							
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$15,894.48	=	\$1,553.49	\$1,464.00		90.8%		
Reserves Maximum of:		% change from C	Cost Share	6.1% 3.1%					
7.5% of property value of additiona 5.0% of property value of additional		CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional		based on June 0	4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup

Beckenham DC Transition Remission Calculation

DCP06 Locality	Beckenham					DCP04 (Comparative	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure			7.440-7.04	J 95	01.01.00	5.16.15			
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.0
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.5
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$15,894.48	=	\$1,553.49	\$1,464.00	• •	90.8%	!	
Reserves		% change from C	ost Share	6.1%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional									
5.0% of property value of additiona	•	CPI June 2004 to		6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0-	4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup
Belfast DC Transition Remission Calculation

CP06 Locality	Belt	fast				DCP04 (Comparative	e Values	
		DC Rate per	Interim Remission Discount	Interim	Average of Cost	Maximum related cost		Average Cost Share GST	Max Cos
<u>activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Otukaikino	\$677.92	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,167.02	-	\$1,554.33	\$1,464.00	- =	85.6%	!	
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additiona 5.0% of property value of additional		CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	•		4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup
Bexley DC Transition Remission Calculation

DCP06 Locality	Be	dey				DCP04	Comparative	e Values	
		DC Rate per	Interim Remission Discount	Interim	Average of Cost	Maximum related cost		Average Cost Share GST	Max Cos Share GS
Activity	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure	<u>Oatenment</u>	IIOL	Adopted	Onlarge	Onares	Silaic	rtequired	IIICIUSIVE	IIICIUSIVE
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$10,574.72	=	\$1,554.33	\$1,464.00	- =	86.2%		
Reserves		% change from C	ost Share	6.2%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 04	to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup
Bishopdale DC Transition Remission Calculation

DCP06 Locality	Bishopo	dale				DCP04 (Comparativ	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cost Share GS inclusive
Community Infrastructure		<u> </u>	•						
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,995.31	=	\$1,554.33	\$1,464.00	: :	86.7%	:	
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additiona 5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	March 2006 4 to June 05 plus l	6.1% March 05 to N					

DC Charge Lookup
Bromley DC Transition Remission Calculation

DCP06 Locality	Brom	ley				DCP04	Comparativ	e Values	
			Interim Remission		Average of	Maximum	Calculated	Average Cost Share	Max Cost
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS
<u>Activity</u>	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Estuary	\$2,388.89	54.2%	\$1,094.11	1,030.20	1,884.51	54.2%	\$1,158.98	\$2,120.07
Total Community and Network Infras	tructure	\$12,134.02	=	\$2,647.60	\$2,494.20	- 	79.4%	• •	
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additional	lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup Broomfield DC Transition Remission Calculation

DCP06 Locality	Broomf	ield				DCP04	Comparative	e Values	
			Interim Remission	_	Average of	Maximum	Calculated	Average	Max Cos
		DC Rate per	Discount	Interim	Cost	related cost		GST	Share GS
Activity	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure			, ,						
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%		\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	86.5%	\$855.60	803.52	1,043.32	86.5%	\$ 903.96	\$1,173.74
Total Community and Network Infras	tructure	\$16,402.42	- =	\$2,409.93	\$2,267.52	:	86.2%		
Reserves		% change from C	Cost Share	6.3%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additional	I lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus I	March 05 to N	March 06				

DC Charge Lookup
Bryndwr DC Transition Remission Calculation

CP06 Locality	Bryn	dwr				DCP04 (Comparative	e Values	
<u>activity</u>	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure									
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$11,570.83	<u>-</u>	\$1,554.33	\$1,464.00	: :	87.3%		
Reserves		% change from C	ost Share	6.2%	total				
Maximum of:	•	· ·		3.1%	p.a.				
7.5% of property value of additiona 5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 04		6.1% March 05 to N	March 06				

DC Charge Lookup
Burnside DC Transition Remission Calculation

DCP06 Locality	Burns	side				DCP04 (Comparative	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share	Calculated Discount Required*	Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure		<u> </u>	•				·		
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.5
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.0
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.5
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$11,570.83	- -	\$1,554.33	\$1,464.00	• •	87.3%		
Reserves Maximum of: 7.5% of property value of additional	al lots	% change from C	Cost Share	6.2% 3.1%					
5.0% of property value of additiona the value of 20 sq.m. per additional	l 1000 sq m. rural lots	CPI June 2004 to based on June 0	March 2006 4 to June 05 plus I	6.1% March 05 to N	March 06				

DC Charge Lookup
Burwood DC Transition Remission Calculation

DCP06 Locality	Burw	ood				DCP04	Comparativ	e Values	
			Interim Remission		Average of	Maximum	Calculated	Average Cost Share	Max Cos
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,574.72	-	\$1,554.33	\$1,464.00	-	86.2%	:	
Reserves		% change from C	ost Share	6.2%	total				
Maximum of:		ŭ		3.1%	p.a.				
7.5% of property value of additional	l lots				•				
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup Casebrook DC Transition Remission Calculation Casebrook DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities North \$1,046.43 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2.560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Styx \$943.64 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$10,432.73 \$1,554.33 \$1,464.00 86.0% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots 6.1% CPI June 2004 to March 2006 the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup
Cashmere East DC Transition Remission Calculation

DCP06 Locality	Cashmere Ea	ast			DCP04 Comparative Values					
	•		Interim					Average		
			Remission		Average of	Maximum	Calculated	Cost Share	Max Cost	
		DC Rate per	Discount	Interim	Cost	related cost		GST	Share GS	
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive	
Community Infrastructure										
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-	
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-	
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	2,450.01	63.0%	\$ 562.50	\$2,756.26	
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00	
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50	
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -	
Total Community and Network Infras	structure	\$15,894.48	=	\$1,553.49	\$1,464.00	!	90.8%			
Reserves		% change from Cost Share		6.1%	6.1% total					
Maximum of:		· ·		3.1%	% p.a.					
7.5% of property value of additional	al lots									
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%						
the value of 20 sq.m. per additional residential units		based on June 04 to June 05 plus March 05 to			Aarch 06					

DC Charge Lookup
Cashmere West DC Transition Remission Calculation

OCP06 Locality	Cashmere Wes	st			DCP04 Comparative Values						
			Interim					Average			
			Remission		Average of	Maximum	Calculated	Cost Share	Max Co		
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share G		
<u>Activity</u>	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusiv		
Community Infrastructure											
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-		
Network Infrastructure											
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-		
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.		
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.		
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.		
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -		
Total Community and Network Infras	tructure	\$15,894.48	-	\$1,553.49	\$1,464.00	- -	90.8%				
Reserves		% change from 0	Cost Share	6.1%	total						
Maximum of:		J		3.1%	% p.a.						
7.5% of property value of additional	Il lots										
5.0% of property value of additional		CPI June 2004 to	March 2006	6.1%							
the value of 20 sq.m. per additional	•	based on June 04 to June 05 plus March 05 to			Aarch 06						

DC Charge Lookup
Cathedral Square DC Transition Remission Calculation

DCP06 Locality	Cathedral Squ	are				DCP04 (Comparative	e Values	
	•		Interim					Average	
			Remission		Average of	Maximum	Calculated		
		DC Rate per	Discount	Interim		related cost		GST	Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,574.72	=	\$1,554.33	\$1,464.00	!	86.2%		
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additional	Il lots				•				
5.0% of property value of additional		CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 04 to June 05 plus March 05 to			March 06				

DC Charge Lookup
Chisnall DC Transition Remission Calculation

DCP06 Locality	Chisn	all				DCP04 (Comparative	e Values	
·		DC Rate per	Interim Remission Discount	Interim		Maximum related cost	Discount	GST	Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,574.72	- =	\$1,554.33	\$1,464.00		86.2%	!	
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional	ıl lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional residential units		based on June 04 to June 05 plus March 05 to			Aarch 06				

DC Charge Lookup

Dallington DC Transition Remission Calculation

OCP06 Locality	Dalling	ton				DCP04 (Comparative	e Values	
		DC Rate per	Interim Remission Discount	Interim	Average of Cost	Maximum related cost	Calculated Discount	Average Cost Share GST	Max Cos Share GS
Activity	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure			1 100 1						
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,574.72	=	\$1,554.33	\$1,464.00	· ·	86.2%	·	
Reserves		% change from C	Cost Share	6.2% total					
Maximum of:				3.1%	1% p.a.				
7.5% of property value of additional	Il lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 04 to June 05 plus March 05 to I			March 06				

DC Charge Lookup
Deans Bush DC Transition Remission Calculation

Activity Catchi Community Infrastructure		DC Pata nor	Interim Remission					Average	
		DC Bata nor	Remission						
		DC Boto nor			Average of	Maximum	Calculated	Cost Share	Max Cos
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS
Community Infrastructure	<u>ment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Leisure facilities West		\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport City W	ide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation Christo	church	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection Avon		\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal Christo	church	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management Avon		\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infrastructure	- •	\$11,570.83	-	\$1,554.33	\$1,464.00		87.3%		
Reserves		% change from Cost Share 6.2%		6.2%	total				
Maximum of:		Ü		3.1%	% p.a.				
7.5% of property value of additional lots					•				
5.0% of property value of additional 1000 so	m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional residen		based on June 0	4 to June 05 plus l	March 05 to N	/larch 06				

DC Charge Lookup
East Linwood DC Transition Remission Calculation

DCP06 Locality	East Linwo	ood				DCP04	Comparative	e Values	
	•		Interim					Average	
			Remission		Average of	Maximum	Calculated	Cost Share	Max Cost
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS
<u>Activity</u>	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Estuary	\$2,388.89	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$11,457.39	- =	\$1,554.33	\$1,464.00		87.2%		
Reserves		% change from C	Cost Share	6.2%	% total				
Maximum of:		-		3.1%	1% p.a.				
7.5% of property value of additional	ıl lots				•				
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 04 to June 05 plus March 05 to I			Aarch 06				

DC Charge Lookup
Edgeware DC Transition Remission Calculation

CP06 Locality	Edgew	are				DCP04 (Comparative	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure	_								
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,574.72	-	\$1,554.33	\$1,464.00		86.2%		
Reserves		% change from C	Cost Share	6.2%	6.2% total				
Maximum of:		· ·		3.1%	% p.a.				
7.5% of property value of additional	I lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to March 2006 6.		6.1%					
the value of 20 sq.m. per additional residential units		based on June 04 to June 05 plus March 05 to			Aarch 06				

DC Charge Lookup Ensors DC Transition Remission Calculation

CP06 Locality	Ens	ors				DCP04 Comparative Values						
	•		Interim					Average				
			Remission		Average of	Maximum		Cost Share	Max Cost			
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS			
<u>activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive			
Community Infrastructure												
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-			
Network Infrastructure												
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-			
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50			
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00			
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50			
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -			
Total Community and Network Infras	tructure	\$15,894.48	- -	\$1,553.49	\$1,464.00	- -	90.8%	:				
Reserves		% change from C	ost Share	6.1%	total							
Maximum of:		J		3.1%	p.a.							
7.5% of property value of additiona	l lots				•							
5.0% of property value of additional		CPI June 2004 to	March 2006	6.1%								
the value of 20 sq.m. per additional	•	based on June 04 to June 05 plus March 05 to			Aarch 06							

DC Charge Lookup Fendalton DC Transition Remission Calculation

DCP06 Locality	Fendalt	on				DCP04	Comparativ	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share	Calculated Discount Required*	Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure	<u>Gatominont</u>	1102	raoptou	Ona.ge	Ondroo	onaro	rtoquirou	moradivo	moradive
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.0
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$11,570.83	- =	\$1,554.33	\$1,464.00	:	87.3%		
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additional	l 1000 sq m. rural lots	CPI June 2004 to		6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus I	March 05 to N	∕larch 06				

DC Charge Lookup
Ferrymead DC Transition Remission Calculation

OCP06 Locality	Ferrym	ead				DCP04 (Comparative	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share	Calculated Discount Required*	Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Estuary	\$2,388.89	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$12,134.02	<u>-</u>	\$1,553.49	\$1,464.00	: :	87.9%		
Reserves		% change from C	ost Share	6.1%	total				
Maximum of: 7.5% of property value of additiona	l lots			3.1%	p.a.				
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 04		6.1%					

DC Charge Lookup
Hagley Park DC Transition Remission Calculation

DCP06 Locality	Hagley Pa	ark				DCP04 (Comparative	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure								ı	1
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.5
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.0
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$11,570.83	=	\$1,554.33	\$1,464.00	• •	87.3%	• !	
Reserves		% change from C	ost Share	6.2%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional									
5.0% of property value of additiona	•	CPI June 2004 to		6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup
Halswell East DC Transition Remission Calculation

DCP06 Locality	Halswell E	ast				DCP04 (Comparative	e Values	
		DC Rate per	Interim Remission Discount	Interim	Average of Cost	Maximum related cost		Average Cost Share GST	Max Cost
<u>Activity</u>	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure			•	_			•		•
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	39.1%	\$757.31	713.32	848.49	39.1%	\$ 802.48	\$ 954.55
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$15,217.85	- -	\$1,861.48	\$1,753.32	•	88.5%		
Reserves		% change from 0	Cost Share	6.2%					
Maximum of:	• -			3.1%	p.a.				
7.5% of property value of additiona		ODI 1 0004.6	- M	0.40/					
5.0% of property value of additional		CPI June 2004 to		6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	viarch us to i	viarcri ub				

DC Charge Lookup
Halswell South DC Transition Remission Calculation

CP06 Locality	Halswell Sout	h				DCP04 (Comparative	e Values	
			Interim					Average	
			Remission		Average of	Maximum		Cost Share	
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS
<u>activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	33.1%	\$831.92	783.77	783.77	33.1%	\$ 881.74	\$ 881.7
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.5
Surface water management	Halswell	\$1,675.14	96.7%	\$55.28	52.87	52.87	96.7%	\$ 59.47	\$ 59.4
Total Community and Network Infras	tructure	\$11,739.76	=	\$1,991.37	\$1,876.64		84.0%		
Reserves		% change from C	Cost Share	6.1%	total				
Maximum of:		Ü		3.1%	p.a.				
7.5% of property value of additional	Il lots				•				
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	-	based on June 0	4 to June 05 plus I	March 05 to N	Aarch 06				

DC Charge Lookup
Halswell West DC Transition Remission Calculation

DCP06 Locality	Halswell West					DCP04 (Comparative	e Values	
	-		Interim					Average	
			Remission		Average of	Maximum	Calculated	Cost Share	
		DC Rate per	Discount	Interim	Cost	related cost		GST	Share GS7
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	33.1%	\$831.92	783.77	783.77	33.1%	\$ 881.74	\$ 881.74
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Halswell	\$1,675.14	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$11,739.76	=	\$1,936.09	\$1,823.77	:	84.5%		
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additional	Il lots				•				
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	•	based on June 0	4 to June 05 plus l	March 05 to N	Aarch 06				

DC Charge Lookup

Harewood DC Transition Remission Calculation

DCP06 Locality	Harewo	ood				DCP04 (Comparative	e Values	
		DC Rate per	Interim Remission Discount	Interim	Average of Cost	Maximum related cost		Average Cost Share GST	Max Cos
<u>Activity</u>	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure		<u> </u>	•				•		
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,995.31	=	\$1,554.33	\$1,464.00	· ·	86.7%		
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		· ·		3.1%	p.a.				
7.5% of property value of additiona 5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	o March 2006 4 to June 05 plus l	6.1% March 05 to N					

DC Charge Lookup
Hawthornden DC Transition Remission Calculation

DCP06 Locality	Hawthornden					DCP04 (Comparative	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure		<u> </u>	•				·		
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$11,570.83	-	\$1,554.33	\$1,464.00		87.3%	!	
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:		-		3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additional	•	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup
Heathcote Valley DC Transition Remission Calculation

DCP06 Locality	Heathcote Valley	,				DCP04 (Comparativ	e Values	
			Interim					Average	
			Remission		Average of	Maximum	Calculated	Cost Share	Max Cost
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS7
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	29.0%	\$4,499.84	4,243.38	4,934.14	29.0%	\$4,773.80	\$5,550.91
Total Community and Network Infras	tructure	\$16,082.94	- -	\$6,053.33	\$5,707.38	- =	64.5%	.	
Reserves		% change from C	Cost Share	6.1%	total				
Maximum of:		_		3.0%	p.a.				
7.5% of property value of additional	I lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus	March 05 to N	∕larch 06				

DC Charge Lookup
Hilmorton DC Transition Remission Calculation

DCP06 Locality	Hilmorto	n				DCP04 (Comparativ	e Values	
		DC Rate per	Interim Remission Discount	Interim	Average of Cost	Maximum related cost		Average Cost Share GST	Max Cost
Activity	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure	<u>outoninone</u>		ridopiod	Giiai go	Onaroo	onaro	rtoquilou	mordore	moraorro
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$15,894.48	- -	\$1,553.49	\$1,464.00		90.8%	:	
Reserves		% change from C	Cost Share	6.1%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additiona 5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to March 2006 6.1% based on June 04 to June 05 plus March 05 to M							

DC Charge Lookup
Holmwood DC Transition Remission Calculation

DCP06 Locality	Holmwood	_				DCP04 (Comparative	e Values	
			Interim Remission		Average of	Maximum	Calculated	Average Cost Share	Max Cos
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$11,570.83	-	\$1,554.33	\$1,464.00	:	87.3%	:	
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additional	l 1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus i	March 05 to N	Aarch 06				

DC Charge Lookup
Hoon Hay South DC Transition Remission Calculation

OCP06 Locality	Hoon Hay So	outh				DCP04 (Comparative	e Values	
<u>Activity</u>	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure									
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$15,894.48	- =	\$1,553.49	\$1,464.00	:	90.8%		
Reserves		% change from C	ost Share	6.1%	total				
Maximum of:	J			3.1%	p.a.				
7.5% of property value of additiona 5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 04		6.1% March 05 to M	∕larch 06				

DC Charge Lookup
Hoon Hay DC Transition Remission Calculation

DCP06 Locality	Hoon	Hay				DCP04	Comparative	e Values	
		DC Bets was	Interim Remission		Average of		Calculated		
A activity.	Catahmant	DC Rate per	Discount	Interim	Cost	related cost		GST	Share GS
Activity Community Infrastructure	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$15,894.48	- -	\$1,553.49	\$1,464.00	:	90.8%	1	
Reserves		% change from C	ost Share	6.1%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0-	4 to June 05 plus I	March 05 to N	March 06				

DC Charge Lookup
Hornby North DC Transition Remission Calculation

DCP06 Locality	Hornby No	orth				DCP04 (Comparative	e Values	
		DC Rate per	Interim Remission Discount	Interim	Average of Cost	Maximum related cost		Average Cost Share GST	Max Cos Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	71.4%	\$1,812.61	1,710.78	2,378.24	71.4%	\$1,924.63	\$2,675.52
Total Community and Network Infras	structure	\$16,402.42	- =	\$3,366.94	\$3,174.78	: :	80.6%		
Reserves		% change from C	ost Share	6.1%	total				
Maximum of: 7.5% of property value of additiona	al lots	-		3.0%	p.a.				
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to		6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus I	March 05 to N	March 06				

DC Charge Lookup
Hornby South DC Transition Remission Calculation

DCP06 Locality	Hornby So	uth				DCP04 (Comparative	e Values	
	•		Interim					Average	
			Remission		Average of		Calculated		
		DC Rate per	Discount	Interim	Cost	related cost		GST	Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$16,402.42	- -	\$1,554.33	\$1,464.00	:	91.1%		
Reserves		% change from C	ost Share	6.2%	total				
Maximum of:		Ü		3.1%	p.a.				
7.5% of property value of additional	ıl lots				•				
5.0% of property value of additional		CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	•	hased on June 0	4 to June 05 plus l	March 05 to 1	Aarch 06				

DC Charge Lookup
Ilam DC Transition Remission Calculation

DCP06 Locality		lam				DCP04 (Comparativ	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure			7.4001.04	o go	3	5.14.5			
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	3.2%	\$1,458.01	1,374.20	1,374.20	3.2%	\$1,545.98	\$1,545.98
Total Community and Network Infras	structure	\$11,570.83	=	\$3,012.34	\$2,838.20	:	75.5%	:	
Reserves		% change from C	Cost Share	6.1%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additional	•	CPI June 2004 to		6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus l	March 05 to N	∕larch 06				

DC Charge Lookup
Islington DC Transition Remission Calculation

DCP06 Locality	Isling	ton				DCP04	Comparativ	e Values	
			Interim Remission		Average of			Average Cost Share	
		DC Rate per	Discount	Interim	Cost	related cost	Discount	GST	Share GS
<u>Activity</u>	<u>Catchment</u>	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure									
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	36.6%	\$788.40	743.54	743.54	36.6%	\$ 836.48	\$ 836.48
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Halswell	\$1,675.14	19.2%	\$1,353.51	1,275.88	1,275.88	19.2%	\$1,435.37	\$1,435.37
Total Community and Network Infras	structure	\$11,739.76	=	\$3,246.08	\$3,059.42	• •	73.9%	-	
Reserves		% change from (Cost Share	6.1%	total				
Maximum of: 7.5% of property value of additiona	al lote	-		3.1%	p.a.				
5.0% of property value of additional the value of 20 sq.m. per additional	l 1000 sq m. rural lots	CPI June 2004 to based on June 0	o March 2006 04 to June 05 plus l	6.1% March 05 to N					

DC Charge Lookup
Jellie Park DC Transition Remission Calculation

DCP06 Locality	Jellie Park	•				DCP04 (Comparativ	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure									
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.5
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.0
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.5
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$11,570.83	=	\$1,554.33	\$1,464.00		87.3%	!	
Reserves		% change from C	Cost Share	6.2%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additiona	•	CPI June 2004 to		6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0-	4 to June 05 plus l	March 05 to N	March 06				

DC Charge Lookup
Kaimahi DC Transition Remission Calculation

DCP06 Locality	Kaim	ahi				DCP04 (Comparativ	e Values	
			Interim Remission		Average of	Maximum	Calculated	Average Cost Share	Max Cost
		DC Rate per	Discount	Interim	-	related cost		GST	Share GS
Activity	Catchment	HUE	Adopted	Charge	Shares	share	Required*	inclusive	inclusive
Community Infrastructure	<u> </u>		, .aopoa	011a. gc	0.1.0.00	0.10.0			
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Styx	\$943.64	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$10,432.73	=	\$1,554.33	\$1,464.00	· ·	86.0%	:	
Reserves		% change from 0	Cost Share	6.2%	total				
Maximum of:				3.1%	p.a.				
7.5% of property value of additional	al lots								
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%					
the value of 20 sq.m. per additional	residential units	based on June 0	4 to June 05 plus I	March 05 to N	∕larch 06				

DC Charge Lookup
Kennedys Bush DC Transition Remission Calculation

OCP06 Locality	Kennedys B	ush				DCP04 (Comparative	e Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share	Calculated Discount Required*	Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure		<u> </u>	•						
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$15,217.85	- =	\$1,554.33	\$1,464.00		90.4%		
Reserves		% change from C	ost Share	6.2%	total				
Maximum of:	d i.e.	•		3.1%	p.a.				
7.5% of property value of additiona 5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 04		6.1%	Narch 06				

DC Charge Lookup Linwood DC Transition Remission Calculation DCP06 Locality Linwood **DCP04 Comparative Values** Interim Average Average of Maximum Calculated Cost Share Remission Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 East \$625.84 100.0% **Network Infrastructure** City Wide Transport \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection \$1,243.53 Avon 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$ 607.50 Wastewater treatment and disposal Christchurch 82.1% \$573.69 540.00 540.00 \$ 607.50 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$10,574.72 \$1,554.33 \$1,464.00 86.2%

Reserves

Maximum of:

7.5% of property value of **additional lots**

5.0% of property value of additional 1000 sq m. rural lots the value of 20 sq.m. per additional **residential units**

% change from Cost Share

CPI June 2004 to March 2006

6.1%

6.2% total

3.1% p.a.

based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Mairehau DC Transition Remission Calculation DCP06 Locality Mairehau **DCP04 Comparative Values** Interim Average Average of Maximum Calculated Remission Cost Share Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 North \$1.046.43 100.0% **Network Infrastructure** City Wide Transport \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection \$1,243.53 Avon 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$ 607.50 Wastewater treatment and disposal Christchurch 82.1% \$573.69 540.00 540.00 \$ 607.50 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$10,995.31 \$1,554.33 \$1,464.00 86.7% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Marshland DC Transition Remission Calculation DCP06 Locality Marshland **DCP04 Comparative Values** Interim Average Average of Maximum Remission Calculated Cost Share Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 North \$1.046.43 100.0% **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 7.7% \$1,147.78 1,082.11 1,189.65 7.7% \$1,217.37 \$1,338.36 Wastewater treatment and disposal Christchurch \$3,204.96 82.1% \$573.69 540.00 540.00 82.1% \$ 607.50 \$ 607.50 Surface water management Avon \$1,506.21 3.2% **\$1,458.01** 1,373.70 2,133.71 3.2% \$1,545.41 \$2,400.42 **Total Community and Network Infrastructure** \$10,995.31 \$3,709.96 \$3,495.80 68.2% % change from Cost Share Reserves 6.1% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1%

based on June 04 to June 05 plus March 05 to March 06

the value of 20 sq.m. per additional residential units

DC Charge Lookup Masham DC Transition Remission Calculation Masham DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities West \$1,621.95 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$11,570.83 \$1,554.33 \$1,464.00 87.3% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots 6.1% CPI June 2004 to March 2006

based on June 04 to June 05 plus March 05 to March 06

the value of 20 sq.m. per additional residential units

DC Charge Lookup
McLeans Island DC Transition Remission Calculation

OCP06 Locality	McLeans Isla	and				DCP04 (Comparativ	e Values	I
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share	Calculated Discount Required*	Average Cost Share GST inclusive	Max Cost Share GS inclusive
Community Infrastructure Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	_	-	-	-
Network Infrastructure Transport Water supply and conservation Wastewater collection Wastewater treatment and disposal Surface water management Total Community and Network Infras	City Wide Christchurch Avon Christchurch Otukaikino	\$2,560.44 \$1,433.74 \$1,243.53 \$3,204.96 \$677.92	100.0% 63.0% 63.8% 82.1% 100.0%	\$0.00 \$530.48 \$450.16 \$573.69 \$0.00	500.00 424.00 540.00	500.00 424.00 540.00	63.0% 63.8% 82.1% 100.0%	\$ 477.00 \$ 607.50 \$ -	\$ 477.00
Reserves Maximum of: 7.5% of property value of additiona 5.0% of property value of additional	l lots	% change from C	March 2006	6.2% 3.1% 6.1%	total	:		•	

DC Charge Lookup Merivale DC Transition Remission Calculation Merivale DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities North \$1,046.43 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$

Reserves

Maximum of:

7.5% of property value of **additional lots** 5.0% of property value of additional 1000 sq m. **rural lots** the value of 20 sq.m. per additional **residential units**

Total Community and Network Infrastructure

% change from Cost Share

\$10,995.31

6.2% total 3.1% p.a.

\$1,464.00

86.7%

\$1,554.33

CPI June 2004 to March 2006

6.1%

based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Merrin DC Transition Remission Calculation DCP06 Locality Merrin **DCP04 Comparative Values** Interim Average Average of Maximum Calculated Remission Cost Share Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount HUE Activity Catchment Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 West \$1.621.95 100.0% **Network Infrastructure** City Wide Transport \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection \$1,243.53 Avon 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$ 607.50 Wastewater treatment and disposal Christchurch 82.1% \$573.69 540.00 540.00 \$ 607.50 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$11,570.83 \$1,554.33 \$1,464.00 87.3% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Middleton DC Transition Remission Calculation DCP06 Locality Middleton **DCP04 Comparative Values** Interim Average Average of Maximum Remission Calculated Cost Share Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount HUE Activity Catchment Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 West \$1.621.95 100.0% **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection \$1,243.53 Avon 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$ 607.50 Wastewater treatment and disposal Christchurch 82.1% \$573.69 540.00 540.00 \$ 607.50 Surface water management Heathcote \$6,337.81 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$16,402.42 \$1,554.33 \$1,464.00 91.1% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1%

based on June 04 to June 05 plus March 05 to March 06

the value of 20 sq.m. per additional residential units

DC Charge Lookup Monks Bay DC Transition Remission Calculation Monks Bay DCP06 Locality **DCP04 Comparative Values** Interim Average Average of Maximum Remission Calculated Cost Share Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 East \$625.84 100.0% **Network Infrastructure** City Wide Transport \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection \$1,920.16 Heathcote 76.6% \$449.32 424.00 424.00 76.6% \$ 477.00 \$ 477.00 540.00 82.1% \$ 607.50 Wastewater treatment and disposal Christchurch \$3,204.96 82.1% \$573.69 540.00 \$ 607.50 Surface water management Estuary \$2,388.89 66.6% \$797.89 755.22 2,653.48 66.5% \$ 849.62 \$2,985.16 **Total Community and Network Infrastructure** \$12,134.02 \$2,351.38 \$2,219.22 81.7% % change from Cost Share Reserves 6.0% total Maximum of: 3.0% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup
Mt Pleasant DC Transition Remission Calculation

DCP06 Locality	Mt Pleasar	ıt				DCP04	Comparative	e Values	I
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share	Calculated Discount Required*	Average Cost Share GST inclusive	Max Cost Share GST inclusive
Community Infrastructure		*	100.00/	40.00					
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	_	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	3,878.63	63.0%	\$ 562.50	\$4,363.46
Wastewater collection	Heathcote	\$1,920.16	0.0%	\$1,920.16		11,963.62	-271.6%	\$7,566.27	########
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00		\$ 607.50	\$ 607.50
Surface water management	Estuary	\$2,388.89	42.1%	\$1,383.16	1,303.25	1,303.25		\$1,466.16	\$1,466.16
Total Community and Network Infras	structure	\$12,134.02	-	\$4,407.50	\$9,068.83		25.3%		
Reserves		% change from C	Cost Share	-51.4%	total				
Maximum of:				-25.7%	p.a.				
7.5% of property value of additional									
5.0% of property value of additiona	•	CPI June 2004 to		6.1%	1 OC				
the value of 20 sq.m. per additional	residential units	pasea on June 0	4 to June 05 plus i	iviarch us to N	/iarcn ub				

DC Charge Lookup New Brighton DC Transition Remission Calculation

OCP06 Locality	New Bright	on				DCP04	Comparative	e Values	1
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share	Calculated Discount Required*	Average Cost Share GST inclusive	Max Cost Share GS inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure Transport Water supply and conservation Wastewater collection Wastewater treatment and disposal Surface water management Total Community and Network Infras	City Wide Christchurch Avon Christchurch Avon	\$2,560.44 \$1,433.74 \$1,243.53 \$3,204.96 \$1,506.21	100.0% 63.0% 63.8% 82.1% 100.0%	\$0.00 \$530.48 \$450.16 \$573.69 \$0.00	500.00 424.00 540.00 - \$1,464.00	500.00 424.00 540.00	63.0% 63.8% 82.1% 100.0%	\$ 477.00 \$ 607.50 \$ -	\$ 562.50 \$ 477.00 \$ 607.50 \$ -
Reserves Maximum of: 7.5% of property value of additiona 5.0% of property value of additional		% change from C		6.2% 3.1% 6.1%		•		•	

DC Charge Lookup North Beach DC Transition Remission Calculation DCP06 Locality **North Beach DCP04 Comparative Values** Interim Average Average of Maximum Remission Calculated Cost Share Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 East \$625.84 100.0% **Network Infrastructure** City Wide Transport \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection \$1,243.53 Avon 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 82.1% \$ 607.50 Wastewater treatment and disposal Christchurch \$3,204.96 82.1% \$573.69 540.00 540.00 \$ 607.50 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$10,574.72 \$1,554.33 \$1,464.00 86.2% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a.

CPI June 2004 to March 2006

based on June 04 to June 05 plus March 05 to March 06

6.1%

7.5% of property value of additional lots

5.0% of property value of additional 1000 sq m. rural lots

the value of 20 sq.m. per additional residential units

DC Charge Lookup North Linwood DC Transition Remission Calculation

DCP06 Locality	North Linwo	ood				DCP04 (Comparative	e Values	
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cost Share GS ⁻ inclusive
Community Infrastructure	_	•		4					
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%		\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00		\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,574.72	-	\$1,554.33	\$1,464.00	- = :	86.2%	:	
Reserves		% change from C	ost Share	6.2%					
Maximum of: 7.5% of property value of additiona	al lots			3.1%	p.a.				
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to	March 2006 4 to June 05 plus I	6.1% March 05 to N					

DC Charge Lookup
North Richmond DC Transition Remission Calculation

DCP06 Locality	North Richmond				DCP04 Comparative Values					
Activity	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cost Share GST inclusive	
Community Infrastructure										
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-	
Network Infrastructure	Other NAVI alla	* 0 500 44	400.00/	#0.00						
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-	
Water supply and conservation	Christchurch	\$1,433.74 \$4,243.53	63.0%	\$530.48 \$450.46	500.00	500.00	63.0%		\$ 562.50	
Wastewater treatment and disposal	Avon Christchurch	\$1,243.53	63.8% 82.1%	\$450.16 \$573.60	424.00 540.00	424.00	63.8%		\$ 477.00 \$ 607.50	
Wastewater treatment and disposal Surface water management	Avon	\$3,204.96 \$1,506.21	100.0%	\$573.69 \$0.00	540.00	540.00 -	100.0%	\$ 607.50 \$ -	\$ 607.50 \$ -	
Total Community and Network Infrastructure		\$10,574.72	- -	\$1,554.33	\$1,464.00	• •	86.2%			
Reserves		% change from Cost Share		6.2% total						
Maximum of:		3.			p.a.					
7.5% of property value of additional		CPI June 2004 to	March 2006	6.1%						
5.0% of property value of additional 1000 sq m. rural lots the value of 20 sq.m. per additional residential units		based on June 04 to June 05 plus March 05 to			March 06					
and raide of 20 oquin per additional	. co. ac	bacca on dano o	. to carro oo piao i							

DC Charge Lookup Northcote DC Transition Remission Calculation

DCP06 Locality	Northcote				DCP04 Comparative Values					
Activity	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive	
Community Infrastructure Leisure facilities	North	\$1,046.43	100.0%	\$0.00						
Leisure facilities	NOTUT	\$1,046.43	100.0%	\$0.00	-	-	-	-	-	
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-	
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50	
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00	
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50	
Surface water management	Styx	\$943.64	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -	
Total Community and Network Infrastructure		\$10,432.73	- -	\$1,554.33	\$1,464.00	:	86.0%			
Reserves		% change from Cost Share		6.2% total						
Maximum of:	di.			3.1%	p.a.					
7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots				6.1%						
the value of 20 sq.m. per additional residential units		based on June 04	∕larch 06							

DC Charge Lookup Oaklands DC Transition Remission Calculation DCP06 Locality **Oaklands DCP04 Comparative Values** Interim Average Average of Maximum Remission Calculated Cost Share Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 West \$1.621.95 100.0% **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection \$1,243.53 Avon 33.1% \$831.92 783.77 783.77 33.1% \$ 881.74 \$ 881.74 \$3,204.96 82.1% \$ 607.50 Wastewater treatment and disposal Christchurch 82.1% \$573.69 540.00 540.00 \$ 607.50 Surface water management Heathcote \$6,337.81 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$16,402.42 \$1,936.09 \$1,823.77 88.9% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Opawa DC Transition Remission Calculation DCP06 Locality Opawa **DCP04 Comparative Values** Interim Average Average of Maximum Remission Calculated Cost Share Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 South \$437.37 100.0% **Network Infrastructure** City Wide Transport \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection \$1,920.16 Heathcote 76.6% \$449.32 424.00 424.00 76.6% \$ 477.00 \$ 477.00 \$3,204.96 540.00 Wastewater treatment and disposal Christchurch 82.1% \$573.69 540.00 82.1% \$ 607.50 \$ 607.50 Surface water management Heathcote \$6,337.81 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$15,894.48 \$1,553.49 \$1,464.00 90.8% % change from Cost Share Reserves 6.1% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup
Papanui DC Transition Remission Calculation

<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	-		Calculated Discount Required*	Average Cost Share GST inclusive	Max Co Share Co inclusi
North	\$1,046.43	100.0%	\$0.00	-	-	-	-	•
City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562
Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00			\$ 477
Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00			\$ 607
Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
tructure	\$10,995.31	-	\$1,554.33	\$1,464.00		86.7%		
	% change from C	Cost Share	6.2%	total				
	, , , , , , , , , , , , , , , , , , ,							
lots			011,70	F 1-0.1				
1000 sq m. rural lots			6.1%	March 06				
	North City Wide Christchurch Avon Christchurch Avon tructure	Catchment HUE North \$1,046.43 City Wide \$2,560.44 Christchurch \$1,433.74 Avon \$1,243.53 Christchurch \$3,204.96 Avon \$1,506.21 tructure \$10,995.31 % change from Collision I lots 1000 sq m. rural lots CPI June 2004 to	Catchment DC Rate per HUE Remission Discount Adopted North \$1,046.43 100.0% City Wide Christchurch Avon \$1,433.74 63.0% Christchurch \$3,204.96 82.1% Avon \$1,506.21 100.0% tructure \$10,995.31 % change from Cost Share I lots 1000 sq m. rural lots CPI June 2004 to March 2006	Catchment DC Rate per HUE Remission Discount Adopted Interim Charge North \$1,046.43 100.0% \$0.00 City Wide \$2,560.44 100.0% \$0.00 Christchurch \$1,433.74 63.0% \$530.48 Avon \$1,243.53 63.8% \$450.16 Christchurch \$3,204.96 82.1% \$573.69 Avon \$1,506.21 100.0% \$0.00 tructure \$10,995.31 \$1,554.33 % change from Cost Share 6.2% 3.1% 1000 sq m. rural lots CPI June 2004 to March 2006 6.1%	Catchment DC Rate per HUE Remission Discount Adopted Interim Cost Shares Average of Cost Shares North \$1,046.43 100.0% \$0.00 - City Wide \$2,560.44 100.0% \$0.00 - Christchurch \$1,433.74 63.0% \$530.48 500.00 Avon \$1,243.53 63.8% \$450.16 424.00 Christchurch \$3,204.96 82.1% \$573.69 540.00 Avon \$1,506.21 100.0% \$0.00 - tructure \$10,995.31 \$1,554.33 \$1,464.00 W change from Cost Share 6.2% total 3.1% p.a. I lots 1000 sq m. rural lots CPI June 2004 to March 2006 6.1%	Catchment Remission Discount HUE Interim Adopted Average of Cost Shares Maximum related cost share North \$1,046.43 100.0% \$0.00 - - City Wide \$2,560.44 100.0% \$0.00 - - Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 Avon \$1,243.53 63.8% \$450.16 424.00 424.00 Christchurch \$3,204.96 82.1% \$573.69 540.00 540.00 Avon \$1,506.21 100.0% \$0.00 - - Avon \$1,554.33 \$1,464.00 - - **tructure \$10,995.31 \$1,554.33 \$1,464.00 % change from Cost Share 6.2% total 3.1% p.a. 3.1% p.a. Hots 1000 sq m. rural lots CPI June 2004 to March 2006 6.1%	Catchment DC Rate per HUE Remission Discount Adopted Interim Charge Average of Cost Shares Maximum related cost Discount Required* North \$1,046.43 100.0% \$0.00 - - - - City Wide \$2,560.44 100.0% \$0.00 - - - - Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% Christchurch \$3,204.96 82.1% \$573.69 540.00 540.00 82.1% Avon \$1,506.21 100.0% \$0.00 - - - 100.0% tructure \$10,995.31 \$1,554.33 \$1,464.00 86.7% W change from Cost Share 6.2% total 3.1% p.a. 3.1% p.a. Hots 1000 sq m. rural lots CPI June 2004 to March 2006 6.1%	DC Rate per HUE

DC Charge Lookup
Parklands DC Transition Remission Calculation

DCP06 Locality	Parklan	nds				DCP04	Comparativ	e Values	ī
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cost Share GS ⁻ inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure Transport Water supply and conservation Wastewater collection Wastewater treatment and disposal Surface water management Total Community and Network Infras	City Wide Christchurch Avon Christchurch Styx	\$2,560.44 \$1,433.74 \$1,243.53 \$3,204.96 \$943.64	100.0% 63.0% 63.8% 82.1% 100.0%	\$0.00 \$530.48 \$450.16 \$573.69 \$0.00	500.00 424.00 540.00	500.00 424.00 540.00	- 63.0% 63.8% 82.1% 100.0%	\$ 477.00 \$ 607.50 \$ -	\$ 562.50 \$ 477.00 \$ 607.50 \$ -
Reserves Maximum of: 7.5% of property value of additional 5.0% of property value of additional 5.0% of property value of additional factors.		% change from C		6.2% 3.1% 6.1%	p.a.				
5.0% of property value of additiona the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to March 2006 6 based on June 04 to June 05 plus March 05							

DC Charge Lookup
Phillipstown DC Transition Remission Calculation

DCP06 Locality	Phillipsto	own				DCP04 (Comparative	e Values	ı
Activity	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cost Share GST inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure Transport Water supply and conservation Wastewater collection Wastewater treatment and disposal	City Wide Christchurch Avon Christchurch	\$2,560.44 \$1,433.74 \$1,243.53 \$3,204.96	100.0% 63.0% 63.8% 82.1%	\$0.00 \$530.48 \$450.16 \$573.69	- 500.00 424.00 540.00	- 500.00 424.00 540.00		\$ 477.00 \$ 607.50	\$ 562.50 \$ 477.00 \$ 607.50
Surface water management	Estuary	\$2,388.89	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$11,457.39	- =	\$1,554.33	\$1,464.00		87.2%	:	
Reserves Maximum of: 7.5% of property value of additional	al lots	% change from C	ost Share	6.2% 3.1%					
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 04		6.1% March 05 to N	∕larch 06				

DC Charge Lookup Rapaki Track DC Transition Remission Calculation Rapaki Track DCP06 Locality **DCP04 Comparative Values** Interim Average Average of Maximum Remission Calculated Cost Share Max Cost DC Rate per Interim **GST** Share GST Discount Cost related cost Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive **Community Infrastructure** Leisure facilities \$0.00 South \$437.37 100.0% **Network Infrastructure** City Wide Transport \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection \$1,920.16 Heathcote 76.6% \$449.32 424.00 424.00 76.6% \$ 477.00 \$ 477.00 540.00 \$3,204.96 Wastewater treatment and disposal Christchurch 82.1% \$573.69 540.00 82.1% \$ 607.50 \$ 607.50 Surface water management Heathcote \$6,337.81 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$15,894.48 \$1,553.49 \$1,464.00 90.8% % change from Cost Share Reserves 6.1% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Rawhiti DC Transition Remission Calculation

DCP06 Locality	Rawhi	ti	Т			DCP04	Comparati	ve Values	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share	Calculated Discount Required*	Average Cost Share GST inclusive	Max Cost Share GST inclusive
Community Infrastructure	.	# 005.04	400.00/	***					
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	0.0%	\$1,506.21	1,567.11	1,567.11	-10.4%	\$ 1,763.00	\$ 1,763.00
Total Community and Network Infras	tructure	\$10,574.72	-	\$3,060.54	\$3,031.11	- •	71.3%	:	
Reserves Maximum of: 7.5% of property value of additiona	Lloto	% change from C	ost Share	1.0% 0.5%					
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 04	March 2006 4 to June 05 plus l	6.1% March 05 to N					

DC Charge Lookup Redwood North DC Transition Remission Calculation

DCP06 Locality	Redwood North		Ī			DCP04	Comparati	ve Values		
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	x Cost re GST clusive
Community Infrastructure	Nauth	¢4.040.42	400.00/	#0.00						
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Styx	\$943.64	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$10,432.73	-	\$1,554.33	\$1,464.00	- -	86.0%			
Reserves Maximum of: 7.5% of property value of additiona	ıl lots	% change from C	Cost Share	6.2% 3.1%						
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	o March 2006 4 to June 05 plus i	6.1% March 05 to N						

DC Charge Lookup
Redwood South DC Transition Remission Calculation

OCP06 Locality	Redwood South		Г			DCP04	Comparati	ve Values		
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sh	lax Cost are GST nclusive
Community Infrastructure			-							
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$10,995.31	-	\$1,554.33	\$1,464.00	- -	86.7%			
Reserves Maximum of: 7.5% of property value of additional	ıl lots	% change from C	Cost Share	6.2% 3.1%						
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	o March 2006 4 to June 05 plus i	6.1% March 05 to N						

DC Charge Lookup
Riccarton South DC Transition Remission Calculation

DCP06 Locality	Riccarton Sout	h				DCP04	Comparati	ve Values	T	
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	ax Cost are GS ⁻ clusive
Community Infrastructure		<u> </u>	•				·			
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$11,570.83	-	\$1,554.33	\$1,464.00	:	87.3%			
Reserves Maximum of: 7.5% of property value of additional	al lots	% change from C	cost Share	6.2% 3.1%						
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	March 2006 4 to June 05 plus l	6.1% March 05 to N						

DC Charge Lookup
Riccarton West DC Transition Remission Calculation

DCP06 Locality	Riccarton Wes	it				DCP04	Comparati	ve Values	_	
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	ax Cost are GST clusive
Community Infrastructure	•••	•								
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69		540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$11,570.83	- -	\$1,554.33	\$1,464.00	<u>-</u>	87.3%	!		
Reserves		% change from C	ost Share	6.2%						
Maximum of:	1			3.1%	p.a.					
7.5% of property value of additiona 5.0% of property value of additional		CPI June 2004 to	March 2006	6.1%						
the value of 20 sq.m. per additional			4 to June 05 plus l							
			•							

DC Charge Lookup Riccarton DC Transition Remission Calculation Riccarton DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities West \$1,621.95 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 562.50 \$ Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$11,570.83 \$1,554.33 \$1,464.00 87.3% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots 6.1% CPI June 2004 to March 2006 the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Russlev DC Transition Remission Calculation Russley DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities West \$1,621.95 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$11,570.83 \$1,554.33 \$1,464.00 87.3% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots 6.1% CPI June 2004 to March 2006 the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Rutland DC Transition Remission Calculation Rutland DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities North \$1,046.43 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00

Total Community and Network Infrastructure

Surface water management

% change from Cost Share

\$1,506.21

\$10,995.31

6.2% total 3.1% p.a.

\$1,464.00

100.0% \$

86.7%

Maximum of:

Reserves

7.5% of property value of **additional lots**

5.0% of property value of additional 1000 sq m. rural lots the value of 20 sq.m. per additional **residential units**

Avon

CPI June 2004 to March 2006

6.1%

\$0.00

\$1,554.33

based on June 04 to June 05 plus March 05 to March 06

100.0%

\$

DC Charge Lookup Sawyers Arms DC Transition Remission Calculation

DCP06 Locality	Sawyers Arms					DCP04	Comparati	ve Values		
Activity	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	ax Cost are GST clusive
Community Infrastructure										
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48		500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Styx	\$943.64	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$10,432.73	-	\$1,554.33	\$1,464.00		86.0%			
Reserves		% change from C	Cost Share	6.2%	total					
Maximum of:				3.1%	p.a.					
7.5% of property value of additiona 5.0% of property value of additional		CPI June 2004 to	March 2006	6.1%						
the value of 20 sq.m. per additional			4 to June 05 plus l							
Taide of 20 oq por additional		22304 011 04110 0	Jano do pido i							

DC Charge Lookup Shirley East DC Transition Remission Calculation **Shirley East** DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities North \$1,046.43 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$10,995.31 \$1,554.33 \$1,464.00 86.7% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots 6.1% CPI June 2004 to March 2006 the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Shirley West DC Transition Remission Calculation

DCP06 Locality	Shirley W	est	T			DCP04	Comparati	ve Values	
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cost Share GS inclusive
Community Infrastructure	Manda	#4.040.40	400.00/	#0.00					
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$10,995.31	-	\$1,554.33	\$1,464.00		86.7%		
Reserves Maximum of: 7.5% of property value of additional	ul toto	% change from C	ost Share	6.2% 3.1%					
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0-		6.1% March 05 to N					

DC Charge Lookup Sockburn DC Transition Remission Calculation Sockburn DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities West \$1,621.95 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2.560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 82.1% \$ Surface water management Avon \$1,506.21 0.0% \$1,506.21 1,963.69 1,963.69 -38.3% \$ 2,209.15 \$ 2,209.15 **Total Community and Network Infrastructure** \$11,570.83 \$3,060.54 \$3,427.69 70.4% % change from Cost Share Reserves -10.7% total Maximum of: -5.4% p.a.

CPI June 2004 to March 2006

based on June 04 to June 05 plus March 05 to March 06

6.1%

7.5% of property value of additional lots

5.0% of property value of additional 1000 sq m. rural lots

the value of 20 sq.m. per additional residential units

DC Charge Lookup Somerfield DC Transition Remission Calculation Somerfield DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities South \$437.37 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Heathcote \$1,920.16 76.6% \$449.32 424.00 424.00 76.6% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 82.1% \$ Surface water management Heathcote \$6,337.81 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$15,894.48 \$1,553.49 \$1,464.00 90.8% % change from Cost Share Reserves 6.1% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup South Brighton DC Transition Remission Calculation

DCP06 Locality	South Brighton		1			DCP04	Comparati	ve Values	
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure									
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.5
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%		\$ 477.0
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.5
Surface water management	Estuary	\$2,388.89	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	tructure	\$11,457.39	-	\$1,554.33	\$1,464.00	:	87.2%		
Reserves Maximum of: 7.5% of property value of additiona	ıl lots	% change from C	ost Share	6.2% 3.1%					
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 04	March 2006 4 to June 05 plus I	6.1% March 05 to N	March 06				

DC Charge Lookup

South Richmond DC Transition Remission Calculation

DCP06 Locality	South Richmond	<u> </u>				DCP04	Comparati	ve Values	ı	
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	x Cost re GS ⁻ lusive
Community Infrastructure										
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$10,574.72	-	\$1,554.33	\$1,464.00	- ! =	86.2%			
Reserves Maximum of: 7.5% of property value of additional	al Lata	% change from C	Cost Share	6.2% 3.1%						
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	March 2006 4 to June 05 plus I	6.1% March 05 to N	March 06					

DC Charge Lookup Spreydon DC Transition Remission Calculation Spreydon DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities South \$437.37 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Heathcote \$1,920.16 76.6% \$449.32 424.00 424.00 76.6% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 82.1% \$ Surface water management Heathcote \$6,337.81 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$15,894.48 \$1,553.49 \$1,464.00 90.8% % change from Cost Share Reserves 6.1% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots 6.1% CPI June 2004 to March 2006 the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup St Albans East DC Transition Remission Calculation

DCP06 Locality	St Albans E	ast	ı			DCP04	Comparati	ve Values		
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	x Cost re GS ⁻ lusive
Community Infrastructure		<u> </u>	•				·		•	
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$.	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	structure	\$10,995.31	-	\$1,554.33	\$1,464.00	:	86.7%			
Reserves Maximum of: 7.5% of property value of additional	al lots	% change from C	Cost Share	6.2% 3.1%						
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	March 2006 4 to June 05 plus I	6.1% March 05 to N						

DC Charge Lookup

St Albans West DC Transition Remission Calculation

DCP06 Locality	St Albans We	st	1			DCP04	Comparati	ve Values		
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	ax Cost are GS ⁻ clusive
Community Infrastructure										
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	_	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	structure	\$10,995.31	- -	\$1,554.33	\$1,464.00	:	86.7%			
Reserves Maximum of: 7.5% of property value of additional	al lots	% change from C	cost Share	6.2% 3.1%						
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	March 2006 4 to June 05 plus I	6.1% March 05 to N						

DC Charge Lookup St Martins DC Transition Remission Calculation

DCP06 Locality	St Martin	s				DCP04	Comparati	ve Values		
Activity	Catchment	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sh	ax Cost are GST iclusive
Community Infrastructure		•								
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$15,894.48	-	\$1,553.49	\$1,464.00	_ -	90.8%			
Reserves Maximum of: 7.5% of property value of additional	al lots	% change from C	cost Share	6.1% 3.1%						
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	March 2006 4 to June 05 plus I	6.1% March 05 to N						

DC Charge Lookup Strowan DC Transition Remission Calculation Strowan DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities North \$1,046.43 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$10,995.31 \$1,554.33 \$1,464.00 86.7% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots 6.1% CPI June 2004 to March 2006 the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Styx Mill DC Transition Remission Calculation

CP06 Locality	Styx M	/ill				DCP04	Comparati	ve Values		
<u>sctivity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sh	ax Cost are GST
Community Infrastructure										
Leisure facilities	North	\$1,046.43	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		_
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48		500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Styx	\$943.64	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infrast	tructure	\$10,432.73	-	\$1,554.33	\$1,464.00	.	86.0%			
Reserves Maximum of:		% change from C	cost Share	6.2% 3.1%						
7.5% of property value of additional	lots				•					
5.0% of property value of additional	1000 sq m. rural lots	CPI June 2004 to	March 2006	6.1%						
• • •		based on June 0	4 to June 05 plus I	based on June 04 to June 05 plus March 05 to N						

DC Charge Lookup Stvx DC Transition Remission Calculation Styx DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities North \$1,046.43 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Styx \$943.64 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$10,432.73 \$1,554.33 \$1,464.00 86.0% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Sumner DC Transition Remission Calculation Sumner DCP06 Locality **DCP04 Comparative Values** Interim Remission Average of Maximum Calculated Average Cost Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities East \$625.84 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Heathcote \$1,920.16 76.6% \$449.32 424.00 424.00 76.6% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 607.50 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 82.1% \$ \$ Surface water management Estuary \$2,388.89 29.1% \$1,693.72 1,595.50 1,595.50 29.1% \$ 1,794.94 \$ 1,794.94 **Total Community and Network Infrastructure** \$12,134.02 \$3,247.21 \$3,059.50 74.8% % change from Cost Share Reserves 6.1% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Sydenham DC Transition Remission Calculation Sydenham DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities South \$437.37 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Heathcote \$1,920.16 76.6% \$449.32 424.00 424.00 76.6% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 82.1% \$ Surface water management Heathcote \$6,337.81 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$15,894.48 \$1,553.49 \$1,464.00 90.8% % change from Cost Share Reserves 6.1% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots CPI June 2004 to March 2006 6.1% the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup
Templeton DC Transition Remission Calculation

DCP06 Locality	Templeto	n				DCP04	Comparati	ve Values		
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	x Cost re GST clusive
Community Infrastructure		• • • • • • • • • • • • • • • • • • • •								
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Halswell	\$1,675.14	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$11,739.76	-	\$1,554.33	\$1,464.00	• •	87.5%			
Reserves Maximum of: 7.5% of property value of additional	ıl lots	% change from C	ost Share	6.2% 3.1%						
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 04		6.1% March 05 to N						

DC Charge Lookup Travis DC Transition Remission Calculation Travis DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities East \$625.84 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$10,574.72 \$1,554.33 \$1,464.00 86.2% Reserves 6.2% total

Maximum of:

7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots

the value of 20 sq.m. per additional residential units

% change from Cost Share

3.1% p.a.

CPI June 2004 to March 2006

6.1%

based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup
Upper Riccarton DC Transition Remission Calculation

OCP06 Locality	Upper Riccarto	n				DCP04	Comparati	ve Values		
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	x Cost re GST lusive
Community Infrastructure										
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$.	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Avon	\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$11,570.83	-	\$1,554.33	\$1,464.00	•	87.3%			
Reserves		% change from C	ost Share	6.2%	total					
Maximum of: 7.5% of property value of additiona	l lots			3.1%	p.a.					
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to	March 2006 4 to June 05 plus I	6.1% March 05 to N						

DC Charge Lookup Wairarapa DC Transition Remission Calculation

DC Rate per HUE \$1,621.95	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost	Calculated Discount	Average Cost Share GST		ax Cost
\$1,621.95	400.00/		0	share	Required*	inclusive		are GST clusive
\$1,621.95	400 00/							
	100.0%	\$0.00	-	-	-	-		-
\$2,560.44	100.0%	\$0.00	-	-	-	-		-
\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$	562.50
\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
\$1,506.21	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
\$11,570.83	- -	\$1,554.33	\$1,464.00	- •	87.3%			
% change from (Cost Share	6.2%	total					
J		3.1%	p.a.					
	=							
Dadda on barie o	r to durie do plus r	viaion oo to iv	idi oi i oo					
	\$3,204.96 \$1,506.21 \$11,570.83 % change from C	\$3,204.96 82.1% \$1,506.21 100.0% \$11,570.83 % change from Cost Share CPI June 2004 to March 2006	\$3,204.96	\$3,204.96	\$3,204.96	\$3,204.96	\$3,204.96	\$3,204.96

DC Charge Lookup Waltham DC Transition Remission Calculation Waltham DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities South \$437.37 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Heathcote \$1,920.16 76.6% \$449.32 424.00 424.00 76.6% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 82.1% \$ Surface water management Heathcote \$6,337.81 100.0% \$0.00 100.0% \$ \$

Reserves

Maximum of:

7.5% of property value of **additional lots** 5.0% of property value of additional 1000 sq m. **rural lots** the value of 20 sq.m. per additional **residential units**

Total Community and Network Infrastructure

% change from Cost Share

\$15,894.48

6.1% total 3.1% p.a.

\$1,464.00

90.8%

\$1,553.49

CPI June 2004 to March 2006

6.1%

based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup Westburn DC Transition Remission Calculation Westburn DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities West \$1,621.95 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$11,570.83 \$1,554.33 \$1,464.00 87.3% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots

CPI June 2004 to March 2006

based on June 04 to June 05 plus March 05 to March 06

6.1%

5.0% of property value of additional 1000 sq m. rural lots

the value of 20 sq.m. per additional residential units

DC Charge Lookup Westmorland DC Transition Remission Calculation

nent	DC Rate per	Interim Remission		Average of	Maximum	Calaulatad		
ient .	HUE	Discount Adopted	Interim Charge	_	related cost share		Average Cost Share GST inclusive	Max Cost Share GS ⁻ inclusive
_								
	\$437.37	100.0%	\$0.00	-	-	-	-	-
de	\$2,560.44	100.0%	\$0.00	-	-	_	-	-
	\$1,433.74	63.0%	\$530.48		3,310.61	63.0%	\$ 562.50	\$ 3,724.44
ote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
nurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
ote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
- -	\$15,894.48	-	\$1,553.49	\$1,464.00		90.8%		
C	% change from C	ost Share						
			3.1%	p.a.				
			6.1%					
H (m. rural lots (de \$2,560.44 hurch \$1,433.74 ote \$1,920.16 hurch \$3,204.96 ote \$6,337.81 \$15,894.48 % change from C m. rural lots CPI June 2004 to	de \$2,560.44 100.0% hurch \$1,433.74 63.0% ote \$1,920.16 76.6% hurch \$3,204.96 82.1% ote \$6,337.81 100.0% \$15,894.48 % change from Cost Share	de \$2,560.44 100.0% \$0.00 hurch \$1,433.74 63.0% \$530.48 ote \$1,920.16 76.6% \$449.32 hurch \$3,204.96 82.1% \$573.69 ote \$6,337.81 100.0% \$0.00 \$15,894.48 \$1,553.49 \$% change from Cost Share 6.1% 3.1% CPI June 2004 to March 2006 6.1%	de \$2,560.44 100.0% \$0.00 - hurch \$1,433.74 63.0% \$530.48 500.00 ote \$1,920.16 76.6% \$449.32 424.00 hurch \$3,204.96 82.1% \$573.69 540.00 ote \$6,337.81 100.0% \$0.00 - \$15,894.48 \$1,553.49 \$1,464.00 % change from Cost Share 6.1% total 3.1% p.a. m. rural lots CPI June 2004 to March 2006 6.1%	de \$2,560.44 100.0% \$0.00 hurch \$1,433.74 63.0% \$530.48 500.00 3,310.61 ote \$1,920.16 76.6% \$449.32 424.00 424.00 hurch \$3,204.96 82.1% \$573.69 540.00 540.00 ote \$6,337.81 100.0% \$0.00 \ \$\frac{\\$15,894.48}{\\$500.00 \} \frac{\\$53.49 \\$1,464.00}{\\$1,553.49 \\$1,464.00} \] % change from Cost Share 6.1% total 3.1% p.a.	de \$2,560.44 100.0% \$0.00	de \$2,560.44 100.0% \$0.00

DC Charge Lookup Wharenui DC Transition Remission Calculation Wharenui DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities West \$1,621.95 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 562.50 \$ Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 82.1% \$ Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$11,570.83 \$1,554.33 \$1,464.00 87.3% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots 6.1% CPI June 2004 to March 2006 the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

DC Charge Lookup
Wigram DC Transition Remission Calculation

DCP06 Locality	Wigram	n e	1			DCP04	Comparativ	ve Values		
Activity	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Sha	ax Cost are GST clusive
Community Infrastructure										
Leisure facilities	West	\$1,621.95	100.0%	\$0.00	-	-	-	-		-
Network Infrastructure										
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-		-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48		500.00	63.0%	\$ 562.50	\$	562.50
Wastewater collection	Avon	\$1,243.53	63.8%	\$450.16	424.00	424.00	63.8%	\$ 477.00	\$	477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$	607.50
Surface water management	Heathcote	\$6,337.81	100.0%	\$0.00	-	-	100.0%	\$ -	\$	-
Total Community and Network Infras	tructure	\$16,402.42	-	\$1,554.33	\$1,464.00	!	91.1%			
Reserves Maximum of: 7.5% of property value of additiona	ıl lots	% change from C	Cost Share	6.2% 3.1%						
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	March 2006 4 to June 05 plus I	6.1% March 05 to N						

DC Charge Lookup

Woolston South DC Transition Remission Calculation

DCP06 Locality	Woolston South	1				DCP04	Comparati	ve Values	1
Activity	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cost Share GST inclusive
Community Infrastructure				_			•		•
Leisure facilities	South	\$437.37	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	-
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.50
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.00
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.50
Surface water management	Heathcote	\$6,337.81	78.1%	\$1,385.44	1,307.13	1,307.13	78.1%	\$ 1,470.52	\$ 1,470.52
Total Community and Network Infras	tructure	\$15,894.48	-	\$2,938.93	\$2,771.13	- - -	82.6%	:	
Reserves Maximum of: 7.5% of property value of additional	al Lata	% change from C	Cost Share	6.1% 3.0%					
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0	March 2006 4 to June 05 plus I	6.1% March 05 to M	March 06				

DC Charge Lookup

Woolston West DC Transition Remission Calculation

DCP06 Locality	Woolston Wes	st				DCP04	Comparati	ve Values	1
<u>Activity</u>	<u>Catchment</u>	DC Rate per HUE	Interim Remission Discount Adopted	Interim Charge	Average of Cost Shares	Maximum related cost share		Average Cost Share GST inclusive	Max Cos Share GS inclusive
Community Infrastructure			_			-			
Leisure facilities	East	\$625.84	100.0%	\$0.00	-	-	-	-	-
Network Infrastructure									
Transport	City Wide	\$2,560.44	100.0%	\$0.00	-	-	-	-	_
Water supply and conservation	Christchurch	\$1,433.74	63.0%	\$530.48	500.00	500.00	63.0%	\$ 562.50	\$ 562.5
Wastewater collection	Heathcote	\$1,920.16	76.6%	\$449.32	424.00	424.00	76.6%	\$ 477.00	\$ 477.0
Wastewater treatment and disposal	Christchurch	\$3,204.96	82.1%	\$573.69	540.00	540.00	82.1%	\$ 607.50	\$ 607.5
Surface water management	Estuary	\$2,388.89	100.0%	\$0.00	-	-	100.0%	\$ -	\$ -
Total Community and Network Infras	structure	\$12,134.02	- -	\$1,553.49	\$1,464.00	.	87.9%		
Reserves		% change from C	ost Share	6.1%	total				
Maximum of: 7.5% of property value of additiona	al lote			3.1%	p.a.				
5.0% of property value of additional the value of 20 sq.m. per additional	1000 sq m. rural lots	CPI June 2004 to based on June 0		6.1% March 05 to N					

DC Charge Lookup Yaldhurst DC Transition Remission Calculation Yaldhurst DCP06 Locality **DCP04 Comparative Values** Interim Average of Maximum Calculated Average Cost Remission Max Cost DC Rate per Share GST Interim Cost related cost Discount Share GST Discount Activity Catchment HUE Adopted Charge Shares share Required* inclusive inclusive Community Infrastructure Leisure facilities West \$1,621.95 100.0% \$0.00 **Network Infrastructure** Transport City Wide \$2,560.44 100.0% \$0.00 562.50 \$ Water supply and conservation Christchurch \$1,433.74 63.0% \$530.48 500.00 500.00 63.0% \$ 562.50 Wastewater collection Avon \$1,243.53 63.8% \$450.16 424.00 424.00 63.8% \$ 477.00 \$ 477.00 \$3,204.96 82.1% \$573.69 82.1% \$ 607.50 \$ 607.50 Wastewater treatment and disposal Christchurch 540.00 540.00 Surface water management Avon \$1,506.21 100.0% \$0.00 100.0% \$ \$ **Total Community and Network Infrastructure** \$11,570.83 \$1,554.33 \$1,464.00 87.3% % change from Cost Share Reserves 6.2% total Maximum of: 3.1% p.a. 7.5% of property value of additional lots 5.0% of property value of additional 1000 sq m. rural lots 6.1% CPI June 2004 to March 2006 the value of 20 sq.m. per additional residential units based on June 04 to June 05 plus March 05 to March 06

Table of Average Cost Shares from DCP04 before adding CPI Cost Shares per HUE based on average Costshare Charge allocated to DCP06 Locality (Census Area Units)

					Average of	
					Cost	Max net of
		Base Average	Add Citywide	Less GST	Shares	GST
Surface water management	Avonhead	1,357.39	•	- 150.82	1,206.57	1,339.11
Surface water management	Barrington North	1,031.05		- 114.56	916.49	1,421.55
Surface water management	Bromley	1,158.98		- 128.78	1,030.20	1,884.51
Surface water management	Broomfield	903.96		- 100.44	803.52	1,043.32
Surface water management	Halswell South	59.47		- 6.61	52.87	52.87
Surface water management	Heathcote Valley	4,773.80		- 530.42	4,243.38	4,934.14
Surface water management	Hornby North	1,924.63		- 213.85	1,710.78	2,378.24
Surface water management	llam	1,545.98		- 171.78	1,374.20	1,374.20
Surface water management	Islington	1,435.37		- 159.49	1,275.88	1,275.88
Surface water management	Marshland	1,545.41		- 171.71	1,373.70	2,133.71
Surface water management	Monks Bay	849.62		- 94.40	755.22	2,653.48
Surface water management	Mt Pleasant	1,466.16		- 162.91	1,303.25	1,303.25
Surface water management	Rawhiti	1,763.00		- 195.89	1,567.11	1,567.11
Surface water management	Sockburn	2,209.15		- 245.46	1,963.69	1,963.69
Surface water management	Sumner	1,794.94		- 199.44	1,595.50	1,595.50
Surface water management	Woolston South	1,470.52		- 163.39	1,307.13	1,307.13
Wastewater collection	All with exceptions	477.00		- 53.00	424.00	424.00
Wastewater collection	Halswell East	325.48	477.00	- 89.16	713.32	848.49
Wastewater collection	Halswell South	404.74	477.00	- 97.97	783.77	783.77
Wastewater collection	Halswell West	404.74	477.00	- 97.97	783.77	783.77
Wastewater collection	Islington	359.48	477.00	- 92.94	743.54	743.54
Wastewater collection	Marshland	740.37	477.00	- 135.26	1,082.11	1,189.65
Wastewater collection	Mt Pleasant	7,089.27	477.00	- 840.70	6,725.58	11,963.62
Wastewater collection	Oaklands	404.74	477.00	- 97.97	783.77	783.77
Wastewater collection	Russley	-	477.00	- 53.00	424.00	424.00
Wastewater treatment and disposal	All	607.50		- 67.50	540.00	540.00
Surface water management	All with exceptions	562.50		- 62.50	500.00	500.00
Surface water management	Cashmere East	2,193.76	562.50	- 306.25	2,450.01	2,450.01
Surface water management	Mt Pleasant	3,007.76	562.50	- 396.70	3,173.56	3,878.63
Surface water management	Westmorland	3,161.94	562.50	- 413.83	3,310.61	3,310.61

Avearage and Maximum Cost Shares amounts in DCP06 Localities

Charging Unit in HUE Calc (All)

		Data				
		Average of LUIE				
		Average of HUE	Max of HUE			
DC 06 Activity	DCD06 Locality	Charge (incl GST)				
DC 06 Activity	DCP06 Locality Avonhead	1,357.39	Charge (incl GST)			
Parks & Open Space Stormwater		,	1,506.50 1,599.25			
	Barrington North Bromley	1,031.05 1,158.98	·			
	Broomfield	903.96				
	Halswell South	59.47	1,173.74 59.47			
		4,773.80	5,550.91			
	Heathcote Valley Hornby North	1,924.63				
	Ilam	1,545.98	·			
	Islington	1,435.37	·			
	Marshland	1,545.41	2,400.42			
	Monks Bay	849.62				
	Mt Pleasant	1,466.16	,			
	Rawhiti	1,763.00	1,763.00			
	Sockburn	2,209.15	2,209.15			
	Sumner	1,794.94	1,794.94			
	Woolston South	1,470.52	1,470.52			
Wastewater Collection	All with exceptions	477.00	477.00			
Tractoriator Compositori	Halswell East	325.48	477.55			
	Halswell South	404.74	404.74			
	Halswell West	404.74	404.74			
	Islington	359.48				
	Marshland	740.37				
	Mt Pleasant	7,089.27				
	Oaklands	404.74	404.74			
	Russley	0.00	0.00			
Wastewater Treatment and Disposal	All	607.50	607.50			
Water Supply	All with exceptions	562.50	562.50			
	Cashmere East	2,193.76	2,193.76			
	Mt Pleasant	3,007.76	3,800.96			
	Westmorland	3,161.94	3,161.94			

Analysis of DCP04 Cost Share Schemes for DCP06 Transitional Remissions Discount

							Charging		HUE
			Contribution (incl	. Charging Unit			Unit in		Charge
Name_Locality	Reference	Type of Service	GST) as at 1.07.03	in DCP04	Nature of Works	DCP06 Locality	HUE Calc	FACTOR	(incl GST)
Aidanfield (privately funded)	SU-001-4375	Sewerage	7,959.20	ha	Sewer pipeline	Halswell East	ha		477.55
Aidanfield (privately funded)	SU-001-4375	Sewerage	5,776.83	ha	Sewer pipeline	Halswell East	ha		346.61
Aidanfield (privately funded)	SU-001-4375	Sewerage	3,846.31	ha	Sewer pipeline	Halswell East	ha		230.78
Alpine View: Burwood (privately funded)	SU-001-0899	Sewerage	8,586.66	ha	Sewer pipeline, rising main, pump station	Marshland	ha		515.20
Augusta Street/Main Road	SU-001- 0032	Stormwater	9,277.25	ha	Installation of stormwater pipeline	Monks Bay	ha		556.64
Augusta Street/Main Road	SU-001- 0032	Stormwater	4,106.20	ha	Installation of stormwater pipeline	Monks Bay	ha		246.37
Augusta Street/Main Road	SU-001- 0032	Stormwater	· -	ha	Installation of stormwater pipeline	Monks Bay	ha		-
Augusta Street/Main Road	SU-001- 0032	Stormwater	8,803.93	ha	Installation of stormwater pipeline	Monks Bay	ha		528.24
Augusta Street/Main Road	SU-001- 0032	Stormwater	6,214.53	ha	Installation of stormwater pipeline	Monks Bay	ha		372.87
Augusta Street/Main Road	SU-001- 0032	Stormwater	10,251.74	ha	Installation of stormwater pipeline	Monks Bay	ha		615.10
Avonhead Road	JHS 1532	Sewerage	248.53	metre run	Sewer installation	Russley	exclude		-
Barnett Park	LO-17-2 -41	Stromwater	2,985.16	lot	Construction of flood detention basin	Monks Bay	lot		2,985.16
Barnett Park	LO-17-2 -41	Stromwater	1,492.58		Construction of flood detention basin	Monks Bay	lot		1,492.58
Bower Avenue/ Palmers road	JHS 7322	Stormwater	29,383.29		Installation of stormwater pipeline	Rawhiti	ha		1,763.00
Buchanans/ Carmen Roads	S52 0044	Stormwater	19,562.29		Installation of stormwater pipeline	Hornby North	ha	0.8	,
Buchanans/ Carmen Roads	S52 0044	Stormwater	19,562.29	. –	Installation of stormwater pipeline	Broomfield	ha	0.8	- , -
Carmen Road/Yaldhurst	S52 0020	Stormwater	12,817.94	. –	Installation of stormwater pipeline	Broomfield	ha		769.08
Carmen Road/Yaldhurst	S52 0020	Stormwater	12,817.94		Installation of stormwater pipeline	Broomfield	ha		769.08
Clearbrook Palms 3,4,5,6,7	SU-001-4004	Sewerage	630.64		Sewer pipeline, rising main	Marshland	lot		630.64
Clearbrook Palms 3,4,5,6,7	SU-001-4004	Sewerage	861.36		Sewer pipeline, rising main	Marshland	lot		861.36
Clearbrook Palms 3,4,5,6,7	SU-001-4004	Sewerage	811.67		Sewer pipeline, rising main	Marshland	lot		811.67
Clearbrook Palms 3.4.5.6.7	SU-001-4004	Sewerage	811.67		Sewer pipeline, rising main	Marshland	lot		811.67
Clearbrook Palms 3,4,5,6,7	SU-001-4004	Sewerage	811.67		Sewer pipeline, rising main	Marshland	lot		811.67
Epsom Road	JHS 7515	Stormwater	36,819.15		Installation of stormwater pipeline	Sockburn	ha	0.42	
Halswell	PG-001-272	Sewerage	404.74	. –	Pump station upgrade, rising main, soil filter	Oaklands	lot	0.42	404.74
Halswell	PG-001-272	Sewerage	404.74		Pump station upgrade, rising main, soil filter	Halswell East	lot		404.74
Halswell	PG-001-272	Sewerage	404.74		Pump station upgrade, rising main, soil filter	Halswell West	lot		404.74
Halswell	PG-001-272	Sewerage	404.74		Pump station upgrade, rising main, soil filter	Halswell South	lot		404.74
Halswell Junction Road	JHS 6855	Sewerage	5,991.33		Gravity main and rising main	Islington	ha		359.48
Halswell Junction Road	JHS 7298	Stormwater	23,922.79		Installation of stormwater pipeline	Islington	ha		1,435.37
Heathcote Valley Drainage	PG-001-196	Stormwater	,		n Upgrade waterways, construction of detention p	•	lot		2,934.83
Heathcote Valley Drainage	PG-001-196	Stormwater			n Upgrade waterways, construction of detention p		lot		5,116.42
Heathcote Valley Drainage Heathcote Valley Drainage	PG-001-196	Stormwater			n Upgrade waterways, construction of detention p		lot		5.493.05
Heathcote Valley Drainage Heathcote Valley Drainage	PG-001-196	Stormwater		•	n Upgrade waterways, construction of detention p	•	lot		5,550.91
Huntsbury	PG-001-190	Water Supply	2,193.76		Water mains, reservoir and pump station	Cashmere East	lot		2.193.76
Maces Road - Area A	JHS 8154	Stormwater	19,080.27		Installation of stormwater pipeline	Bromley	ha		1.144.82
Maces Road – Area B	S52 0052	Stormwater	17,667.24		Installation of stormwater pipeline	Bromley	ha		1,060.03
Maces Road – Area B	S52 0052 S52 0052	Stormwater	35,334.48		Installation of stormwater pipeline	Bromley	ha		2,120.07
Maces Road/Newton Street	JHS 3957	Stormwater	5.183.09		Installation of stormwater pipeline	Bromley	ha		310.99
Madeley Road	JHS 7598	Stormwater	24.435.97		Installation of stormwater pipeline	Mt Pleasant	ha		1.466.16
Maffeys Road	JHS 2508		5,948.30			Mt Pleasant	lot		5,948.30
,	JHS 4919	Sewerage	7,714.20		Sewer pipeline				462.85
Marylands - Area 2A		Stormwater			Installation of stormwater pipeline	Barrington North	ha		
Marylands Place - Area 2A Merrin Street - area A	JHS 6082 JHS 2667	Stormwater Stormwater	26,654.09		Installation of stormwater pipeline	Barrington North Avonhead	ha	0.4	1,599.25 4 1,506.50
			25,108.29	. –	Installation of stormwater pipeline		ha		,
Merrin Street - area B	JHS 2667	Stormwater	20,137.94	. –	Installation of stormwater pipeline	Avonhead	ha	0.4	,
Milns Road/Milns Estate	SU-001-4147	Sewerage	2,795.53		Installation of pump station and sewer pipeline	Halswell East	ha		167.73
Mt Pleasant	PG-001-243	Water Supply	2,214.55	ΙΟΙ	Water mains, reservoir and pump station	Mt Pleasant	lot		2,214.55

Std lot size

600.00

Analysis of DCP04 Cost Share Schemes for DCP06 Transitional Remissions Discount

							Charging		HUE
			Contribution (incl.	Charging Unit			Unit in		Charge
Name_Locality	Reference	Type of Service	GST) as at 1.07.03	in DCP04	Nature of Works	DCP06 Locality	HUE Calc	FACTOR	(incl GST)
Mt Pleasant	PG-001-243	Water Supply	3,800.96	lot		Mt Pleasant	lot		3,800.96
Mt Pleasant (privately funded)	SU-001-825	Sewerage	1,713.55	lot	Sewer pipeline extension	Mt Pleasant	lot		1,713.55
Mt Pleasant (privately funded)	SU-001-825	Sewerage	3,241.29	lot	Sewer pipeline extension	Mt Pleasant	lot		3,241.29
Mt Pleasant (privately funded)	SU-001-825	Sewerage	4,980.61	lot	Sewer pipeline extension	Mt Pleasant	lot		4,980.61
Mt Pleasant (privately funded)	SU-001-825	Sewerage	7,190.00	lot	Sewer pipeline extension	Mt Pleasant	lot		7,190.00
Mt Pleasant (privately funded)	SU-001-825	Sewerage	10,094.31	lot	Sewer pipeline extension	Mt Pleasant	lot		10,094.31
Mt Pleasant (privately funded)	SU-001-825	Sewerage	10,564.06	lot	Sewer pipeline extension	Mt Pleasant	lot		10,564.06
Mt Pleasant (privately funded)	SU-001-825	Sewerage	12,982.07	lot	Sewer pipeline extension	Mt Pleasant	lot		12,982.07
Nicholls Road/Rearsby Drive	JHS 3832	Stormwater	991.24	ha	Installation of stormwater pipeline and regrading	Halswell South	ha		59.47
Scarborough	JHS 7267	Stormwater	29,915.67	?	Concrete channel and stormwater piping	Sumner	ha		1,794.94
Snellings Drain	PG-001-280	Stormwater	2,400.42	lot	Ponding and open swales with in-line storage	Marshland	lot		2,400.42
Snellings Drain	PG-001-280	Stormwater	690.40	lot	Ponding and open swales with in-line storage	Marshland	lot		690.40
St John's Street	JHS 8188	Stormwater	24,508.74	ha	Installation of stormwater pipeline	Woolston South	ha		1,470.52
Waimairi Stream	JHS 1532	Stormwater	25,766.32	imp_ha	Extension of Waimairi Stream	llam	ha	0.4	1,545.98
Wastewater Reticulation Capacity Upgrade	PG-001-279	Sewage Transport	477.00	lot	Trunk System Upgrading and wet weather storage	All with exceptions	lot		477.00
Wastewater Treatment Plant Capacity Upgrade	TW-001-36	Sewage Treatment	607.50	lot	Upgrading Central Wastewater Treatment Plant	All	lot		607.50
Water Supply Headworks Capacity Upgrade	WS-003-003-11	Water Extraction and Pumping	562.50	lot	New wells, increased pumping capacity, new pur	All with exceptions	lot		562.50
Waterloo Road	JHS 6081	Stormwater	44,592.08	imp_ha	Installation of stormwater pipeline	Hornby North	ha	0.4	2,675.52
Worsleys Spur	WS-003-003-12	Water Supply	3,161.94	lot	Land purchase, pump station, rising main, tank re	Westmorland	lot		3,161.94
Yukon Place	SU-001-00054	Sewerage	6,548.24	ha	Sewer pipelines	Islington	ha		392.89

Std lot size

600.00