



INFORMATION

COSTS

[illegible]

ATTRIBUTES

Project Manager:	Mark Noonan	Location:	QEII Park
Work Planned:	51m international competition pool, themed Leisure pool, toddlers pool, sauna, spas and steam room, mezzanine floor area.		
Special features being addressed:	Leisure Pool and international completion pool.		
A statement of the outcomes being addressed (LoS, Community Outcomes):	See Aquatic Facilities Plan. This facility encourages and allows residents to enjoy a healthy and active lifestyle.		
Options considered:	A wide range of alternatives were considered including construction in a different location, on a different scale and the exclusion of the leisure pool.		
Implications of not doing the project:	Project complete.		
Linkages with other projects:	This is part of a coordinated city wide network of Council and Non-Council providers of sporting and recreational services.		
Location of other relevant supporting information:	Aquatic Facilities Plan		

DEVELOPER CONTRIBUTION FILE



INFORMATION

Code:	492/503	Project Name:	Jellie Park Refurbishment	Estimation Year:	2005
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COSTS

Component	Total Project Cost	Cost per year													
		2002/ 2003	2003/ 2004	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016
Project Costs	\$11,950,850			288,704	820,296	2,710,460	8,131,390								
Total	\$11,950,850			288,704	820,296	2,710,460	8,131,390								

ATTRIBUTES

Project Manager:	Mark Noonan	Location:	Jellie Park
Work Planned:	Refurbish existing indoor pool and gym, addition of additional deep water pool..		
Special features being addressed:	Deep water Pool..		
A statement of the outcomes being addressed (LoS, Community Outcomes):	See Aquatic Facilities Plan. This facility encourages and allows residents to enjoy a healthy and active lifestyle.		
Options considered:	A wide range of alternatives have been considered, all of which are summarised in the Aquatic Facilities Plan.		
Implications of not doing the project:	Council will not be able to deliver levels of service in the LTCCP. Existing facilities have reached the end of their lifespan. Existing facilities can not accommodate current demand. The Western suburbs have experienced significant growth and further growth is predicted.		
Linkages with other projects:	This is part of a coordinated city wide network of Council and Non-Council providers of sporting and recreational services.		
Location of other relevant supporting information:	Aquatic Facilities Plan		

DEVELOPER CONTRIBUTION FILE



INFORMATION

Code:	492/300/2	Project Name:	Northern Multiuse Facility (Pool and Recreation Centre)	Estimation Year:	2005
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COSTS

Component	Total Project Cost	Cost per year													
		2002/ 2003	2003/ 2004	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016
Project Costs	8,500,000					1,500,000	4,000,000	3,000,000							
Total	8,500,000					1,500,000	4,000,000	3,000,000							

ATTRIBUTES

Project Manager:	Mark Noonan	Location:	Papanui High School
Work Planned:	Construction of a swimming pool, sports hall and accompanying fitness centre		
Special features being addressed:	Recreational and water play features		
A statement of the outcomes being addressed (LoS, Community Outcomes):	See Aquatic Facilities Plan. This facility encourages and allows residents to enjoy a healthy and active lifestyle.		
Options considered:	A wide range of alternatives have been considered, all of which are summarised in the Aquatic Facilities Plan.		
Implications of not doing the project:	Council will not be able to deliver levels of service in the LTCCP. Existing facilities have reached the end of their lifespan. Existing facilities can not accommodate current demand. The Northern corridor has experienced significant growth and further growth is predicted. There is a limited window of opportunity to develop a site on land provided at no cost to Council.		
Linkages with other projects:	This is part of a coordinated city wide network of Council and Non-Council providers of sporting and recreational services.		
Location of other relevant supporting information:	Aquatic Facilities Plan		