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RESERVE DEVELOPMENT CONTRIBUTIONS				Project Costs										
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/000004 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Citywide - Car Park Formation Brent Smith Construction of car parks Community Wide Off-street car parking facilities for park users on high-use parks. Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Car parking needs of park users on high-use parks not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Other citywide projects may be carried out in conjunction. Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.						\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Parks & Open Space City Wide	Landscaping	562/652 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Citywide - Drinking Fountains Brent Smith Drinking fountains Community Wide Installation of drinking fountains throughout the city. Contribution to meeting the Community Outcome of An Attractive and Well-designed City, and the delivery of services under the Parks & Open Spaces Activity Management Plan. Do nothing. Public access to drinking water is reduced, needs of park users are not catered for. Other citywide projects may be carried out in conjunction. Parks Management Plans, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.	\$2,500	\$2,500	\$2,500	\$2,500							\$10,000
Parks & Open Space City Wide	Landscaping	562/1085 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Citywide - Estuary Walkway Brent Smith Track upgrading Community Wide Upgrading of tracks around the Estuary Contribution to the Community Outcomes of An Attractive and Well-designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Recreational needs of community not catered for, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled, no contribution to meeting the Community Outcomes of Christchurch. Landscape development, bank works. Recreation & Sports Strategy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.				\$120,000							\$120,000
Parks & Open Space City Wide	Landscaping	562/638 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Citywide - Jubilee Walkway Brent Smith Track formation, planting Community Wide Track development for recreation and access, planting to create desired park settings and enhance local biodiversity. Contribution to the Community Outcomes of An Attractive and Well-designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Recreational needs of community not catered for, biodiversity not preserved or enhanced, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled, no contribution to meeting the Community Outcomes of Christchurch. No other parks and open space capital projects. Environmental Policy, Recreation & Sports Strategy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.	\$5,000	\$5,000	\$5,000	\$5,000							\$20,000

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs												
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP		
Parks & Open Space City Wide	Landscaping	562/399	Citywide - Mutual Boundary Fencing Brent Smith Installation of fencing on parks Community Wide Boundary and general fencing on parks Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing, no option for 50%-50% boundary fencing. Privacy of adjoining neighbours compromised, safety of park users compromised, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Other citywide projects may be carried out in conjunction. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000					\$375,000		
		Project Manager													
		Work planned													
		Location													
		Special features being addressed													
Statement of outcomes being addressed															
		Options considered													
		Implication of not doing the project													
		Linkages with other projects													
		Other relevant supporting information													
Parks & Open Space City Wide	Landscaping	562/553	Citywide - Neighbourhood Park Lighting Brent Smith Install park lighting. Community Wide Installation of lighting along paths within parks throughout the city. Contribution to meeting the Community Outcome of An Attractive and Well-designed City and A Safe City, and the delivery of services under the Parks & Open Spaces Activity Management Plan.	\$40,000	\$45,000	\$50,000	\$50,000	\$35,000					\$220,000		
		Project Manager													
		Work planned													
		Location													
		Special features being addressed													
Statement of outcomes being addressed															
		Options considered													
		Implication of not doing the project													
		Linkages with other projects													
		Other relevant supporting information													
Parks & Open Space City Wide	Landscaping	562/000032	Citywide - New Park Fencing Brent Smith Installation of park fencing Community wide Park fencing installed as per Fencing Act 1978 (where required), to determine boundaries with adjacent properties, to regulate access to parks where needed Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Fencing Act requirements not complied with, undesirable access to some parks to vehicles and pedestrians, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes Other citywide park fencing projects Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.						\$100,000	\$120,000	\$120,000	\$120,000	\$120,000	\$580,000	
		Project Manager													
		Work planned													
		Location													
		Special features being addressed													
Statement of outcomes being addressed															
		Options considered													
		Implication of not doing the project													
		Linkages with other projects													
		Other relevant supporting information													
Parks & Open Space City Wide	Landscaping	562/000007	Citywide - Park Bridges & Structures Brent Smith Installation of bridges and other structures Community Wide Provision of access for park users to & from and through parks. Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Access to & from and through parks for park users is compromised, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Other citywide projects may be carried out in conjunction. Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.						\$20,000	\$10,000	\$100,000	\$10,000	\$100,000	\$100,000	\$340,000
		Project Manager													
		Work planned													
		Location													
		Special features being addressed													
Statement of outcomes being addressed															
		Options considered													
		Implication of not doing the project													
		Linkages with other projects													
		Other relevant supporting information													

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RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs											
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP	
Parks & Open Space City Wide	Landscaping	562/1265												
		Project Manager						\$40,000	\$40,000	\$80,000				\$160,000
		Work planned												
		Location												
		Special features being addressed												
		Statement of outcomes being addressed												
		Options considered												
		Implication of not doing the project												
Parks & Open Space City Wide	Landscaping	562/00034												
		Project Manager												
		Work planned												
		Location												
		Special features being addressed												
		Statement of outcomes being addressed												
		Options considered												
		Implication of not doing the project												
Parks & Open Space City Wide	Landscaping	562/00027												
		Project Manager												
		Work planned												
		Location												
		Special features being addressed												
		Statement of outcomes being addressed												
		Options considered												
		Implication of not doing the project												
Parks & Open Space City Wide	Landscaping	562/548	\$40,000	\$20,000	\$20,000	\$20,000	\$115,000						\$215,000	
		Project Manager												
		Work planned												
		Location												
		Special features being addressed												
		Statement of outcomes being addressed												
		Options considered												
		Implication of not doing the project												
Parks & Open Space City Wide	Landscaping	Linkages with other projects												
		Other relevant supporting information												

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs																	
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP							
Parks & Open Space City Wide	Landscaping	562/1293	Garden & Heritage - Holmcroft Reserve											\$35,000						
		Project Manager	Brent Smith																	
		Work planned	Landscape Development																	
		Location	Cashmere West																	
		Special features being addressed	Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.																	
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.																	
		Options considered	Do nothing, proceed as per Community Board approval.																	
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.																	
		Linkages with other projects	No other parks and open space capital projects.																	
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.																	
Parks & Open Space City Wide	Landscaping	562/1603	Garden & Heritage - Inner City Park											\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$475,000	
		Project Manager	Brent Smith																	
		Work planned	Landscape development																	
		Location	Cathedral Square																	
		Special features being addressed	Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.																	
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.																	
		Options considered	Do nothing, proceed as per Council approval.																	
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.																	
		Linkages with other projects	No other parks and open space capital projects.																	
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.																	
Parks & Open Space City Wide	Landscaping	562/1379	Inner City Riverbanks Avon Corridor											\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,500,000
		Project Manager	Brent Smith																	
		Work planned	Landscape improvements																	
		Location	Cathedral Square 50%, Community Wide 50%																	
		Special features being addressed	Undertake landscaping to create desired park settings including paving, park furniture and riverbank treatments and trees.																	
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.																	
		Options considered	Do nothing																	
		Implication of not doing the project	Riverside environments not adequately developed to create desired settings or to enhance/preserve biodiversity, Parks & Open Spaces Activity Management Plan services not adequatley delivered, no contribution to meeting the Community Outcomes of Christchurch.																	
		Linkages with other projects	Feature lighting project, Central City revitalisation project																	
		Other relevant supporting information	Central City Avon River Master Plan, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.																	

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RESERVE DEVELOPMENT CONTRIBUTIONS				Project Costs										
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/521	Regional Parks - New Port Hills Reserves	\$90,000	\$90,000	\$90,000	\$90,000	\$100,000						\$460,000
		Project Manager	Kay Holder											
		Work planned	Develop new reserves											
		Location	Cashmere East, Cashmere West (New Port Hills Reserves)											
		Special features being addressed	Development of park landscapes to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Council approval.											
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	No other parks and open space capital projects.											
		Other relevant supporting information	Port Hills Reserves Management Plan, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Port Hills Recreation Strategy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1116	Regional Parks - Picnic/BBQ Facilities	\$5,000	\$5,000	\$5,000	\$5,000							\$20,000
		Project Manager	Kay Holder											
		Work planned	BBQ/picnic facilities											
		Location	Community Wide											
		Special features being addressed	Installation of picnic facilities for park users.											
		Statement of outcomes being addressed	Contribution to meeting the Community Outcome of An Attractive and Well-designed City, and the delivery of services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing.											
		Implication of not doing the project	Park environment not adequately designed to create desired settings, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	Other Regional Park projects may be carried out in conjunction.											
		Other relevant supporting information	Regional Parks Management Plans, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/383	Regional Parks - Port Hills Reserves Revegetation	\$30,000	\$40,000	\$35,000	\$30,000	\$40,000						\$175,000
		Project Manager	Kay Holder											
		Work planned	Revegetation planting											
		Location	Sumner, Moncks Bay, Heathcote Valley, Rapaki Track, Cashmere East, Cashmere West											
		Special features being addressed	Revegetation to enhance local biodiversity.											
		Statement of outcomes being addressed	Revegetation of park to enhance local biodiversity, contributing to meeting the Community Outcomes of An Attractive & Well-designed City and A City of People who Value & Protect the Natural Environment, and the delivery of services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Council approval.											
		Implication of not doing the project	Local biodiversity not adequately enhanced or protected, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	Fencing replacements, landscape development, install composting toilet.											
		Other relevant supporting information	Port Hills Reserves Management Plan, Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs										
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/1623											
		Project Manager	Regional Parks - Post and Cable Fencing										
		Work planned	Kay Holder										
		Location	Post and Cable Fencing										
		Special features being addressed	Community Wide										
		Statement of outcomes being addressed	Provision of post and wire fencing on Regional Parks										
Parks & Open Space City Wide	Landscaping	562/400	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000						\$50,000
		Project Manager	Regional Parks - Protective Fencing										
		Work planned	Kay Holder										
		Location	Stock control fences for farm operations and Port Hills areas.										
		Special features being addressed	Community Wide										
		Statement of outcomes being addressed	Provision of fencing to control stock on Regional Parks										
Parks & Open Space City Wide	Landscaping	562/00029	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000						\$75,000
		Project Manager	Regional Parks - Revegetation Projects										
		Work planned	Kay Holder										
		Location	Revegetation of Regional Parks										
		Special features being addressed	Community Wide										
		Statement of outcomes being addressed	Revegetation planting to preserve and enhance the city's biodiversity.										
Parks & Open Space City Wide	Landscaping	562/000029						\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
		Project Manager	Contribution to meeting the Community Outcome of A City of People who Value and Protect the Natural Environment, and the delivery of services under the Parks & Open Spaces Activity Management Plan.										
		Work planned	Do nothing.										
		Location	CityNULLs biodiversity is compromised and will potentially diminish, park environments not adequately designed to create desired settings, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.										
		Special features being addressed	Other Regional Parks projects may be carried out in conjunction.										
		Statement of outcomes being addressed	Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										

RESERVE DEVELOPMENT CONTRIBUTIONS				Project Costs										
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/306	Regional Parks - Roto Kohatu Reserve (ex landfill site)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000						\$100,000
		Project Manager	Kay Holder											
		Work planned	Contour, planting, access											
		Location	Sawyers Arms											
		Special features being addressed	Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.											
Parks & Open Space City Wide	Landscaping		Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Statement of outcomes being addressed												
		Options considered	Do nothing, proceed as per Community Board approval.											
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	No other parks and open space capital projects.											
Parks & Open Space City Wide	Landscaping	562/1061	Regional Parks - Savannah Grasslands	\$10,000	\$10,000	\$5,000	\$10,000	\$10,000						\$45,000
		Project Manager	Kay Holder											
		Work planned	Native revegetation											
		Location	McLeans Island											
		Special features being addressed	Revegetation to enhance local biodiversity.											
Parks & Open Space City Wide	Landscaping		Contribution to the Community Outcomes of An Attractive and Well-designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Council approval.											
		Implication of not doing the project	Local biodiversity not enhanced or adequately protected, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	No other parks and open space capital projects.											
		Other relevant supporting information	Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/378	Regional Parks - Seafield Park	\$5,000	\$5,000	\$10,000	\$15,000	\$15,000						\$50,000
		Project Manager	Kay Holder											
		Work planned	Revegetation planting, fencing											
		Location	Styx											
		Special features being addressed	Revegetation to enhance local biodiversity.											
Parks & Open Space City Wide	Landscaping		Provide landscaped areas on parks that contribute to meeting the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, and the delivery of services under the Parks & Open Spaces Activity Management Plan.											
		Statement of outcomes being addressed												
		Options considered	Do nothing, proceed as per Community Board approval.											
		Implication of not doing the project	Local biodiversity not enhanced or adequately protected, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	Construct track and boardwalk, install play equipment.											
Parks & Open Space City Wide	Landscaping		Seafield Park Management Plan, Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
		Other relevant supporting information												

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs											
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP	
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
Parks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park											\$24,000
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
Parks & Open Space City Wide	Landscaping	562/1808	Regional Parks - Styx Boating Reserve Car Parking											\$22,000
		Project Manager	Kay Holder											
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
Parks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve											\$200,000
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features												

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs												
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP		
Parks & Open Space City Wide	Landscaping	562/1446	Regional Parks - Summit Road Reserves Car Parking											\$55,000	
		Project Manager	Kay Holder												
		Work planned	Construct car park												
		Location	Community Wide												
		Special features being addressed	Provision of off-street carparking for park users												
Parks & Open Space City Wide	Landscaping	Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing, proceed as per Council approval.												
		Implication of not doing the project	Off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	Other Regional Parks projects along the Summit Road may be carried out in conjunction.												
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space City Wide	Landscaping	562/1811	Regional Parks - The Groyne's Car Park & Drive					\$10,000	\$100,000					\$110,000	
		Project Manager	Kay Holder												
		Work planned	Construct car park												
		Location	Sawyers Arms												
		Special features being addressed	Provision of off-street car parking for park users												
Parks & Open Space City Wide	Landscaping	Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing												
		Implication of not doing the project	Off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	Other site landscaping projects												
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space City Wide	Landscaping	562/443	Regional Parks - The Groyne's Landscaping					\$50,000	\$70,000	\$100,000	\$85,000	\$50,000	\$355,000		
		Project Manager	Kay Holder												
		Work planned	Planting, tracks, picnic facilities, car park and roadway construction.												
		Location	Sawyers Arms												
		Special features being addressed	Enhancement of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.												
Parks & Open Space City Wide	Landscaping	Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing.												
		Implication of not doing the project	Park environment not adequately designed to create desired settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	Replace office facilities, construct information centre.												
		Other relevant supporting information	The Groyne's Concept Plan, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Recreation & Sport Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												

RESERVE DEVELOPMENT CONTRIBUTIONS				Project Costs											
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP	
Parks & Open Space City Wide	Landscaping	562/1491	Regional Parks - Travis Wetland Natural Heritage Park	\$60,500	\$78,500	\$55,000	\$85,000	\$60,000						\$339,000	
		Project Manager	Kay Holder												
		Work planned	Planting, fencing, tracks												
		Location	Marshland												
		Special features being addressed	Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing, proceed as per Council approval.												
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	Car park and roadway construction.												
		Other relevant supporting information	Travis Wetland Draft Landscape Development Plan, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space City Wide	Landscaping	562/1805	Regional Parks - Victoria Park Driveway	\$5,000	\$50,000									\$55,000	
		Project Manager	Kay Holder												
		Work planned	Construct driveway												
		Location	Cashmere East												
		Special features being addressed	Construction of driveway to facilitate access												
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing												
		Implication of not doing the project	Vehicle access to park hindered, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	No other parks and open space capital projects.												
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space City Wide	Landscaping	562/000031	Regional Parks - Walkway/Track Development						\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000	
		Project Manager	Kay Holder												
		Work planned	Walkway/track development												
		Location	Community Wide												
		Special features being addressed	Formation of walkways/tracks on Regional Parks throughout the city.												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing.												
		Implication of not doing the project	Recreational needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	Other Regional Parks projects may be carried out in conjunction.												
		Other relevant supporting information	Parks & Waterways Access Policy, Recreation & Sport Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												

[illegible]

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs											
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP	
Parks & Open Space City Wide	Landscaping	562/1675											\$30,000	
		Project Manager												
		Work planned												
		Location												
		Special features being addressed												
		Statement of outcomes being addressed												
		Options considered												
		Implication of not doing the project												
Parks & Open Space City Wide	Landscaping	562/377	\$4,500	\$5,000	\$5,000	\$5,000	\$5,000						\$24,500	
		Project Manager												
		Work planned												
		Location												
		Special features being addressed												
		Statement of outcomes being addressed												
		Options considered												
		Implication of not doing the project												
Parks & Open Space City Wide	Landscaping	562/304	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000						\$100,000	
		Project Manager												
		Work planned												
		Location												
		Special features being addressed												
		Statement of outcomes being addressed												
		Options considered												
		Implication of not doing the project												
		Linkages with other projects												
		Other relevant supporting information												

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs											
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP	
Parks & Open Space City Wide	Landscaping	562/1024	Sports Parks - Canterbury Park	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000					\$400,000	
		Project Manager												Ron Williams
		Work planned												Landscape development
		Location												Hillmorton 20%, Halswell East 80%
		Special features being addressed												Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.
	Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
	Options considered	Do nothing, proceed as per Community Board approval.												
	Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
	Linkages with other projects	Tree replacements, new toilet/pavilion.												
	Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space City Wide	Landscaping	562/1043	Sports Parks - Duncan Park	\$30,000	\$20,000	\$20,000							\$70,000	
		Project Manager												Brent Smith
		Work planned												Landscape development
		Location												Rapaki Track
		Special features being addressed												Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.
	Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
	Options considered	Do nothing, proceed as per Community Board approval.												
	Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
	Linkages with other projects	No other parks and open space capital projects.												
	Other relevant supporting information	Duncan Park Redevelopment Proposals, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space City Wide	Landscaping	562/1759	Sports Parks - Edgar McIntosh Park		\$15,000	\$15,000							\$30,000	
		Project Manager												Brent Smith
		Work planned												Landscape Development
		Location												Aorangi
		Special features being addressed												Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.
	Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
	Options considered	Do nothing, proceed as per Community Board approval.												
	Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
	Linkages with other projects	No other parks and open space capital projects.												
	Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												

[illegible]

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs											
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP	
Parks & Open Space City Wide	Landscaping	562/1806 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Sports Parks - Linwood Park Car Park Brent Smith Construct car park Woolston West Provision of off-street car parking for park users Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.		\$5,000	\$50,000							\$55,000	
Parks & Open Space City Wide	Landscaping	562/1036 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Sports Parks - Morrison Ave Reserve Brent Smith Landscape development Casebrook Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Install play structure. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.		\$30,000								\$30,000	
Parks & Open Space City Wide	Landscaping	562/1763 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Sports Parks - Papanui Domain Brent Smith Landscape Development Northcote Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Renewal of play equipment. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.				\$75,000						\$75,000	

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs												
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP		
Parks & Open Space City Wide	Landscaping	562/835												\$50,000	
		Project Manager	Brent Smith												
		Work planned	Construct car park and driveway												
		Location	Chisnall												
		Special features being addressed	Provision of drivewayway for vehicle access and off-street car parking to cater for needs of park users												
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing, proceed as per Community Board approval.												
		Implication of not doing the project	Vehicle access to park limited, off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	Waterway restoration/stabilisation.												
Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.														
Parks & Open Space City Wide	Landscaping	562/1039												\$61,664	
		Project Manager	Brent Smith												
		Work planned	Landscape Development												
		Location	North Richmond												
		Special features being addressed	Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing, proceed as per Community Board approval.												
		Implication of not doing the project	Park environment not adequately designed to create desired settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	No other parks and open space capital projects.												
Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.														
Parks & Open Space City Wide	Landscaping	562/1060	\$10,000	\$5,000										\$15,000	
		Project Manager	Brent Smith												
		Work planned	Native revegetation												
		Location	Templeton												
		Special features being addressed	Revegetation of park site to preserve and enhance local biodiversity												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing												
		Implication of not doing the project	Potential for local biodiversity to diminish, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	No other parks and open space capital projects.												
Other relevant supporting information	Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.														

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs												
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP		
Parks & Open Space City Wide	Landscaping	562/1807											\$33,000		
		Project Manager													
		Work planned													
		Location													
Parks & Open Space City Wide	Landscaping	562/1762											\$35,000		
		Project Manager													
		Work planned													
		Location													
Parks & Open Space City Wide	Landscaping	562/1676											\$50,000		
		Project Manager													
		Work planned													
		Location													

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs														
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP				
Parks & Open Space City Wide	Landscaping	562/331	Sports Parks - Westminster St Reserve (ex yard site)											\$90,000			
		Project Manager	Brent Smith														
		Work planned	Park formation on old yard site														
		Location	Shirley West														
		Special features being addressed	Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.														
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.														
Parks & Open Space City Wide	Landscaping	Options considered	Do nothing, proceed as per Council approval.														
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.														
		Linkages with other projects	New toilet/pavilion.														
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.														
		Parks & Open Space City Wide	New Reserve Land	562/00038	Citywide Reserve Purchases							\$1,910,100	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$9,510,100
				Project Manager	Richard Holland												
Work planned	Purchase of new reserve land across the city.																
Location	Community Wide																
Special features being addressed	Purchasing of new reserve land to meet open space needs of the community.																
Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A City of People who Value and Protect the Natural Environment and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.																
Parks & Open Space City Wide	New Reserve Land	Options considered	Reduce land purchases, cease land purchases, continue current rate of land purchases (guided by the Parks & Open Spaces Activity Management Plan) and as per Council approvals.														
		Implication of not doing the project	Open space needs of the Christchurch community are not catered for, areas of ecological significance not preserved, no contribution to meeting the Community Outcomes of Christchurch, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled.														
		Linkages with other projects	Other land purchase/acquisition programmes & projects														
		Other relevant supporting information	Local Parks Acquisition Policy, Port Hills Regional Parks Acquisitions Strategy, Community Outcomes of Christchurch, Parks & Open Spaces Activity Management Plan.														
		Parks & Open Space City Wide	New Reserve Land	562/425/05	District Sports Parks				\$260,000	\$260,000	\$300,000	\$300,000	\$1,120,000				
				Project Manager	Richard Holland												
Work planned	Purchase of reserve land for sports parks																
Location	Community wide																
Special features being addressed	Addressing open space needs of the community and needs of organised sport participants																
Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.																
Parks & Open Space City Wide	New Reserve Land	Options considered	Do nothing														
		Implication of not doing the project	Open space needs of the Christchurch community are not catered for, no contribution to meeting the Community Outcomes of Christchurch, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled.														
		Linkages with other projects	Other land purchase/acquisition programmes & projects														
		Other relevant supporting information	Local Parks Acquisition Policy, Community Outcomes of Christchurch, Parks & Open Spaces Activity Management Plan.														

RESERVE DEVELOPMENT CONTRIBUTIONS				Project Costs										
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	New Reserve Land	562/424	Neighbourhood Reserve Purchases	\$918,262	\$480,000	\$480,000	\$600,000	\$610,000						\$3,088,262
		Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Richard Holland Purchase of reserve land for neighbourhood parks throughout the city Community wide Addressing open space needs of the community Contribution to the Community Outcomes of An Attractive and Well-designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Open space needs of the Christchurch community are not catered for, no contribution to meeting the Community Outcomes of Christchurch, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled. Other land purchase/acquisition programmes & projects Local Parks Acquisition Policy, Community Outcomes of Christchurch, Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	New Reserve Land	902/201/24	Reserve Acquisitions	\$7,981,153	\$8,117,442	\$8,117,442	\$13,757,442	\$8,147,442	\$14,147,442	\$7,959,298	\$7,959,298	\$7,959,298	\$7,959,298	\$92,105,555
		Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Richard Holland Acquisition of new reserve land across the city. Community Wide Anticipated acquisition of new reserve land to meet open space needs of the community. Contribution to the Community Outcomes of An Attractive and Well-designed City, A City of People who Value and Protect the Natural Environment and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Reduce amount of land being acquired, continue current rate of acquisition (guided by the Parks & Open Spaces Activity Management Plan). Open space needs of the Christchurch community are not catered for, areas of ecological significance not preserved, no contribution to meeting the Community Outcomes of Christchurch, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled. Other land purchasing programmes & projects Local Parks Acquisition Policy, Port Hills Regional Parks Acquisitions Strategy, Community Outcomes of Christchurch, Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	New Reserve Land	562/423	Strategic Reserve Purchases	\$2,653,486	\$1,800,000	\$1,800,000	\$2,000,000	\$2,000,000						\$10,253,486
		Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Richard Holland Strategic purchasing of new reserve land across the city. Community wide Land purchased strategically for future planning requirements to meet open space needs of growth community and to preserve the environment from urban development Contribution to the Community Outcomes of An Attractive and Well-designed City, A City of People who Value and Protect the Natural Environment and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Open space needs of the Christchurch community are not catered for, areas of ecological significance not preserved, no contribution to meeting the Community Outcomes of Christchurch, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled. Other land purchase/acquisition programmes & projects Local Parks Acquisition Policy, Port Hills Regional Parks Acquisitions Strategy, Community Outcomes of Christchurch, Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs													
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP			
Parks & Open Space Wards	Landscaping	562/1020	Community Parks - Adcock Park											\$54,500	\$50,000	\$104,500
		Project Manager	Brent Smith													
		Work planned	Landscape development													
		Location	Parklands													
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.													
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.													
		Options considered	Do nothing, proceed as per Community Board approval.													
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.													
		Linkages with other projects	No other parks and open space capital projects.													
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.													
Parks & Open Space Wards	Landscaping	562/1279	\$40,000		\$20,000									\$60,000		
		Project Manager	Brent Smith													
		Work planned	Landscape Development													
		Location	Chisnall													
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.													
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.													
		Options considered	Do nothing, proceed as per Community Board approval.													
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.													
		Linkages with other projects	No other parks and open space capital projects.													
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.													
Parks & Open Space Wards	Landscaping	562/1761			\$30,000	\$15,000									\$45,000	
		Project Manager	Brent Smith													
		Work planned	Landscape development													
		Location	Cashmere West													
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.													
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.													
		Options considered	Do nothing													
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.													
		Linkages with other projects	No other parks and open space capital projects.													
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.													

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RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs												
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP		
Parks & Open Space Wards	Landscaping	562/1666	Community Parks - Grampian Reserve											\$75,000	\$75,000
		Project Manager	Brent Smith												
		Work planned	Landscape Development												
		Location	Casebrook												
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing, proceed as per Community Board approval.												
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	Renew play equipment.												
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space Wards	Landscaping	562/1758	Community Parks - Kenneway Reserve											\$35,000	\$35,000
		Project Manager	Brent Smith												
		Work planned	Landscape development												
		Location	Heathcote Valley												
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing												
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	No other parks and open space capital projects.												
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space Wards	Landscaping	562/1760	Community Parks - Mandeville Reserve											\$80,000	\$80,000
		Project Manager	Brent Smith												
		Work planned	Landscape Development												
		Location	Riccarton												
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing, proceed as per Community Board approval.												
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	No other parks and open space capital projects.												
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs											
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP	
Parks & Open Space Wards	Landscaping	562/516	Community Parks - Neighbourhood Reserves Development					\$100,000	\$290,000					\$390,000
		Project Manager	Brent Smith											
		Work planned	Develop new urban reserves											
		Location	Community Wide											
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing											
Parks & Open Space Wards	Landscaping	562/000025	Community Parks - Newly Vested Reserves						\$1,150,000	\$1,200,000	\$1,200,000	\$1,250,000	\$1,271,100	\$6,071,100
		Project Manager	Brent Smith											
		Work planned	Develop new reserves											
		Location	Community Wide											
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing											
Parks & Open Space Wards	Landscaping	562/1276	Community Parks - Riverlea Estate Reserve					\$55,000					\$55,000	
		Project Manager	Brent Smith											
		Work planned	Landscape development											
		Location	Styx											
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Community Board approval.											
Parks & Open Space Wards	Landscaping	Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	May be carried out in conjunction with other neighbourhood parks capital projects.											
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOPMENT CONTRIBUTIONS			Project Costs												
Activity	Programme	Project Details	2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP		
Parks & Open Space Wards	Landscaping	562/1755						\$30,000					\$30,000		
		Project Manager	Brent Smith												
		Work planned	Landscape development												
		Location	Redwood North												
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing, proceed as per Community Board approval.												
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	No other parks and open space capital projects.												
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space Wards	Landscaping	562/884	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000						\$250,000		
		Project Manager	Brent Smith												
		Work planned	Park formation on old yard site												
		Location	New Brighton												
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing, proceed as per Council approval.												
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	No other parks and open space capital projects.												
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												
Parks & Open Space Wards	Landscaping	562/341		\$40,000	\$40,000	\$40,000						\$120,000			
		Project Manager	Kay Holder/Brent Smith												
		Work planned	Develop park												
		Location	Bromley 80%, South Brighton 20%												
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.												
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.												
		Options considered	Do nothing												
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.												
		Linkages with other projects	Track upgrading, wetland restoration, Estuary banks works.												
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.												