RESERVE DEVELOP	MENT CONT	RIBUTIONS		Project	Costs									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/864 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Central City Avon River Feature Lighting Brent Smith Installation of feature lighting Cathedral Square and Community wide Feature lighting installed to create desired open space settings contributing to aesthetics of central city enviornments Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Riverside environments not adequately designed to create desired settings, no contribution towards the Parks & Open Spaces Activity Management Plan services or Community Outcomes Central City revitalisation project Central City Avon River Master Plan, Community Outcomes of	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000						\$200,000
		Cure relevant supporting information	Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562 Project Manager Work planned Location Special features being addressed	Citywide - Acquired Reserve Land Developments Brent Smith Development of new reserve land Community wide Development of reserve land to meet levels of service, catering for open space needs of the community and environmental enhancement	\$577,410	\$603,829	\$603,829	\$1,243,829	\$603,829	\$1,243,829	\$590,620	\$590,620	\$590,620	\$590,620	\$7,239,035
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing Parks & Open Spaces Activity Mgmt Plan services not delivered with no contribution towards Community Outcomes, with open space needs of the community not catered for and areas of ecological significance not preserved and enhanced.											
		Linkages with other projects Other relevant supporting information	Other parks and open space development projects Environmental Policy, Recreation & Sports Strategy, Older Persons Policy, Youth Policy, Childrens Policy, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/000017 Project Manager	Citywide - Amenity Landscape / Planting Brent Smith						\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,400,000
		Work planned Location	Planting, landscape work Community Wide											
		Special features being addressed	Development of park landscapes to create desired park settings, enhance the Garden City image, promote safety, enhance local											
		Statement of outcomes being addressed	biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Other citywide projects may be carried out in conjunction. Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP				Project										
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/00004 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Citywide - Car Park Formation Brent Smith Construction of car parks Community Wide Off-street car parking facilities for park users on high-use parks. Contribution to the Community Outcome of An Attractive and Welldesigned City, contribution to delivering services under the Parks &						\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,0
		Options considered Implication of not doing the project	Open Spaces Activity Management Plan. Do nothing Car parking needs of park users on high-use parks not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Other citywide projects may be carried out in conjunction. Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/652 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Citywide - Drinking Fountains Brent Smith Drinking fountains Community Wide Installation of drinking fountains throughout the city. Contribution to meeting the Community Outcome of An Attractive and Well-designed City, and the delivery of services under the Parks	\$2,500	\$2,500	\$2,500	\$2,500							\$10,0
		Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	& Open Spaces Activity Management Plan. Do nothing. Public access to drinking water is reduced, needs of park users are not catered for. Other citywide projects may be carried out in conjunction. Parks Management Plans, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1085 Project Manager Work planned Location	Citywide - Estuary Walkway Brent Smith Track upgrading Community Wide				\$120,000							\$120,0
		Special features being addressed Statement of outcomes being addressed	Upgrading of tracks around the Estuary Contribution to the Community Outcomes of An Attractive and Well-designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing Recreational needs of community not catered for, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Landscape development, bank works. Recreation & Sports Strategy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/638 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Citywide - Jubilee Walkway Brent Smith Track formation, planting Community Wide Track development for recreation and access, planting to create desired park settings and enhance local biodiversity. Contribution to the Community Outcomes of An Attractive and Well- designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces	\$5,000	\$5,000	\$5,000	\$5,000							\$20,0
		Options considered Implication of not doing the project	Activity Management Plan. Do nothing Recreational needs of community not catered for, biodiversity not preserved or enhanced, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Recreation & Sports Strategy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP	MENT CONTI	RIBUTIONS		Project	Costs									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/399	Citywide - Mutual Boundary Fencing	\$75,000	\$75,000	\$75,000	\$75.000	\$75.000						\$375,0
		Project Manager	Brent Smith	, ,,,,,,	,	,	,	,						*,-
		Work planned	Installation of fencing on parks											
		Location	Community Wide											
		Special features being addressed	Boundary and general fencing on parks											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-											
			designed City, contribution to delivering services under the Parks &											
			Open Spaces Activity Management Plan.											
		Options considered	Do nothing, no option for 50%-50% boundary fencing.											
		Implication of not doing the project	Privacy of adjoining neighbours comproimised, safety of park users											
			compromised, Parks & Open Spaces Activity Management Plan											
			services not delivered, no contribution to meeting the Community											
		Linkagas with other projects	Outcomes of Christchurch.											
		Linkages with other projects	Other citywide projects may be carried out in conjunction. Community Outcomes of Christchurch and Parks & Open Spaces											
		Other relevant supporting information	Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/553	Citywide - Neighbourhood Park Lighting	\$40.000	\$45.000	\$50.000	\$50,000	\$35,000						\$220.0
raiks & Open Space City Wide	Lanuscaping	Project Manager	Brent Smith	\$40,000	\$45,000	\$50,000	\$30,000	\$35,000						\$220,0
		Work planned	Install park lighting.											
		Location	Community Wide											
		Special features being addressed	Installation of lighting along paths within parks throughout the city.											
		openial realares being addressed	installation of lighting along paths within parks throughout the only.											
		Statement of outcomes being addressed	Contribution to meeting the Community Outcome of An Attractive											
		g	and Well-designed City and A Safe City, and the delivery of services											
			under the Parks & Open Spaces Activity Management Plan.											
			, , , ,											
		Options considered	Do nothing.											
		Implication of not doing the project	Safety of park users compromised, no contribution to meeting the											
			Community Outcomes of Christchurch.											
		Linkages with other projects	Other citywide projects may be carried out in conjunction.											
		Other relevant supporting information	Safer Canterbury Guidelines, Community Outcomes of Christchurch											
			and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/000032	Citywide - New Park Fencing						\$100,000	\$120,000	\$120,000	\$120,000	\$120,000	\$580,0
		Project Manager	Brent Smith						*****	4 ,	*,	*,	*,	****,*
		Work planned	Installation of park fencing											
		Location	Community wide											
		Special features being addressed	Park fencing installed as per Fencing Act 1978 (where required), to											
		-, · · · · · · · · · · · · · · · · · · ·	determine boundaries with adjacent properties, to regulate access to											
			parks where needed											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-											
			designed City, contribution to delivering services under the Parks &											
			Open Spaces Activity Management Plan.											
		Options considered	Do nothing											
		Implication of not doing the project	Fencing Act requirements not complied with, undesirable access to											
			some parks to vehicles and pedestrians, no contribution towards											
			delivering Parks & Open Spaces Activity Mgmt Plan services or											
			Community Outcomes											
		Linkages with other projects	Other citywide park fencing projects											
		Other relevant supporting information	Community Outcomes of Christchurch and Parks & Open Spaces											
			Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/000007	Citywide - Park Bridges & Structures					\$20,000	\$10,000	\$100,000	\$10,000	\$100,000	\$100,000	\$340,0
		Project Manager	Brent Smith											
		Work planned	Installation of bridges and other structures											
		Location	Community Wide											
		Special features being addressed	Provision of access for park users to & from and through parks.											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-											
			designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Open Spaces Activity Management Plan. Do nothing											
		Implication of not doing the project	Access to & from and through parks for park users is compromised,											
		implication of not doing the project	Parks & Open Spaces Activity Management Plan services not											
			i aino a Open opaceo nonviry ividilagentent Fidil Services 110t											
			delivered, no contribution to meeting the Community Outcomes of											
		Linkages with other projects	delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	delivered, no contribution to meeting the Community Outcomes of											

RESERVE DEVELOP	MENT CONT	VIDO LIONO		Project	CUSIS									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/000022	Citywide - Park Drainage			\$20,000	\$20,000	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$175,000
		Project Manager	Brent Smith											
		Work planned	Installation of drainage infrastructure on parks											
		Location	Community Wide											
		Special features being addressed	Provide necessary drainage infrastructure for parks acoss the city.											
		Statement of outcomes being addressed	Contribution to the Community Outcome of A Healthy City and An											
			Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing, natural surface seepage.											
		Implication of not doing the project	Inundation and surface saturation of park areas during rainfall											
			events, Parks & Open Spaces Activity Management Plan services											
			not delivered, no contribution to meeting the Community Outcomes											
			of Christchurch.											
		Linkages with other projects	Other citywide projects may be carried out in conjunction.											
		Other relevant supporting information	Community Outcomes of Christchurch, Parks & Open Spaces											
			Activity Management Plan and Code of Urban Design.											
Parks & Open Space City Wide	Landscaping	562/000035	Citywide - Park Furniture						\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$112,500
		Project Manager	Brent Smith											
		Work planned	Installation of park furniture											
		Location	Community Wide User comfort and creation of desired park settings.											
		Special features being addressed Statement of outcomes being addressed	Contribution to meeting the Community Outcome of An Attractive											
		Statement of outcomes being addressed	and Well-designed City, and the delivery of services under the Parks											
			& Open Spaces Activity Management Plan.											
		Options considered	Do nothing.											
		Implication of not doing the project	Needs of park users not catered for, delivery of Parks & Open											
		implication of not doing the project	Spaces Activity Management Plans services compromised, no											
			contribution to meeting Community Outcomes.											
		Linkages with other projects	Other citywide projects may be carried out in conjunction.											
		Other relevant supporting information	Parks & Waterways Access Policy, Parks & Open Spaces Activity											
		3	Management Plan, Christchurch Community Outcomes.											
Parks & Open Space City Wide	Landscaping	562/899	Citywide - Rock Protection Fencing	\$10,000		\$10,000								\$20,000
		Project Manager	Brent Smith/Kay Holder											
		Work planned	Construction of rock protection fencing											
		Location	Community Wide											
		Special features being addressed	Rock protection fencing on park land above other property, to mitigate hazard of rock-falls.											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-											
			designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing											
		Implication of not doing the project	Potential damage to property and persons below park areas prone											
		p	to rockfall, no contribution towards delivering Parks & Open Spaces											
			Activity Mgmt Plan services or Community Outcomes											
		Linkages with other projects	May be carried out in conjunction with other fencing or hazard mitigation projects.											
		Other relevant supporting information	Community Outcomes of Christchurch and Parks & Open Spaces											
			Activity Management Plan.			44= ===	44= 500	*** ***						40= 504
Parks & Open Space City Wide	Landscaping	562/1115	Citywide - Seating Installation Brent Smith	\$15,000	\$15,000	\$17,500	\$17,500	\$22,500						\$87,500
		Project Manager Work planned	Install seats in parks											
		Location	Community Wide											
		Special features being addressed	Installation of seating in parks throughout the city.											
		Statement of outcomes being addressed	Contribution to meeting the Community Outcome of An Attractive											
		Statement of outcomes being addressed	and Well-designed City, and the delivery of services under the Parks											
			& Open Spaces Activity Management Plan.											
		Options considered	Do nothing.											
		Implication of not doing the project	Needs of park users are not catered for.											
		Linkages with other projects	Other citywide projects may be carried out in conjunction.											
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of											
			Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP	MENT CONTI	RIBUTIONS		Project (Costs									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/1265	Citywide New Park Footbridges			\$40,000	\$40,000	\$80,000						\$160,000
		Project Manager	Brent Smith											
		Work planned	Construction of footbridges											
		Location	Community wide											
		Special features being addressed	Enabling access to, from and through parks & open spaces for pedestrians											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-											
			designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing											
		Implication of not doing the project	Pedestrian access to parks compromised, with no contribution											
			towards delivering services under the Parks & Open Spaces Activity											
		Under the could be a second and	Mgmt PLan or Community Outcomes											
		Linkages with other projects	Other site landscaping projects, walkway linkage projects Parks & Waterways Access Policy, Community Outcomes of											
		Other relevant supporting information	Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/000034	Citywide New Park Lighting						\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
		Project Manager	Brent Smith						4.0,000	4,	****,****	*,	***,***	40.0,000
		Work planned	Installation of park lighting											
		Location	Community wide											
		Special features being addressed	Development of desired park settings in terms of aestheitics,											
			promoting safety of park users at night as per CPTED guidelines											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
			designed City and A Safe City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing											
		Implication of not doing the project	Desired park settimngs not adequately developed, promotion of park											
			user safety at night compromised, no contribution to Parks & Open											
			Spaces Activity Mgmt Plan or Community OUtcomes.											
		Linkages with other projects	Other site landscaping projects											
		Other relevant supporting information	CPTED/Safer Canterbury Guidelines, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/000027	Citywide Path Formation						\$115.000	\$115,000	\$115.000	\$115.000	\$115.000	\$575,000
		Project Manager	Brent Smith						,	, ,,,,,,	,	,	,	, , , , , ,
		Work planned	Formation of pathways within parks throughout the city											
		Location	Community wide											
		Special features being addressed	Developing paths to cater for recreational and access needs of community											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
			designed City and A City for Recreation, Fun and Creativity,											
			contribution to delivering services under the Parks & Open Spaces											
		Options considered	Activity Management Plan. Do nothing											
		Implication of not doing the project	Parks & Open Spaces Activity Mgmt Plan services not delievered,											
		implication of flot doing the project	with access and recreational needs of community not catered for, no											
			contribution to Community Outcomes											
		Linkages with other projects	Other site landscaping projects											
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/548	Citywide Path Upgrades	\$40,000	\$20,000	\$20,000	\$20,000	\$115,000						\$215.000
raiks & Open Space City Wide	Lanuscaping	Project Manager	Brent Smith	\$40,000	\$20,000	\$20,000	\$20,000	\$115,000						\$215,000
		Work planned	Drain installation, path realignment & upgrading											
		Location	Community Wide											
		Special features being addressed	Drainage for playing fields, path realignment & upgrading											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
			designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces											
			Activity Management Plan.											
		Options considered	Do nothing.											
		Implication of not doing the project	Inadequate drainage for playing fields creating ponding and surface											
			saturation during times of rainfall.											
		Linkages with other projects	Playing field reconstruction, amenity landscaping, pathway											
		Linkages with other projects Other relevant supporting information	Playing field reconstruction, amenity landscaping, pathway formation, seal car park. Hagley Park Management Plan, Community Outcomes of											

RESERVE DEVELOP	MENT CONT	RIBUTIONS		Project									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12 2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/1293 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Garden & Heritage - Holmcroft Reserve Brent Smith Landscape Development Cashmere West Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.	\$35,000									\$35,000
		Options considered Implication of not doing the project	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address salety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.										
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										
Parks & Open Space City Wide	Landscaping	562/1603 Project Manager Work planned Location Special features being addressed	Garden & Heritage - Inner City Park Brent Smith Landscape development Cathedral Square Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000					\$475,000
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.										
		Options considered Implication of not doing the project	Do nothing, proceed as per Council approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.										
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										
Parks & Open Space City Wide	Landscaping	562/1379 Project Manager Work planned Location Special features being addressed	Inner City Riverbanks Avon Corridor Brent Smith Landscape improvements Cathedral Square 50%, Community Wide 50% Undertake landscaping to create desired park settings including paving, park furniture and riverbank treatments and trees.	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000 \$150,000	\$150,000	\$150,000	\$150,000	\$1,500,000
		Statement of outcomes being addressed Options considered Implication of not doing the project	Contribution to the Community Outcomes of An Attractive and Well- designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Riverside environments not adequately developed to create desired settings or to enhance/preserve biodiversity, Parks & Open Spaces Activity Management Plan services not adequately delivered, no										
		Linkages with other projects Other relevant supporting information	Contribution to meeting the Community Outcomes of Christchurch. Feature lighting project, Central City revitalisation project Central City Avon River Master Plan, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										

RESERVE DEVELOPI				Project									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13 2013	_14	2015_16	Total LTCCP
arks & Open Space City Wide	Landscaping	562/1771	Port Co Land Wetland Corridor		\$100,000	\$225,000	\$150,000						\$475,0
.,,,		Project Manager	Brent Smith		,,	,							T 0,0
		Work planned	Wetland corridor development										
		Location	Heathcote Valley										
		Special features being addressed	Development of a wetland environment adjoining the lower										
			Heathcote River and creation of open space park land and linkages.										
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-										
			designed City and A City of People who Value and Protect the										
			Natural Environment, contribution to delivering services under the										
			Parks & Open Spaces Activity Management Plan.										
		Options considered	Do nothing										
		Implication of not doing the project	Open space environment not adequately developed to create										
			desired settings or to enhance/preserve biodiversity, Parks & Open Spaces Activity Management Plan services not adequately										
			delivered, no contribution to meeting the Community Outcomes of										
			Christchurch.										
		Linkages with other projects	Heathcote Valley Park development, Heathcote Valley wetland development (water quality treatment)										
		Other relevant supporting information	Environmental Policy, Waterways & Wetalands Asset Management										
			Strategy, Community Outcomes of Christchurch and Parks & Open										
			Spaces Activity Management Plan.										
arks & Open Space City Wide	Landscaping	562/320	Regional Parks - Bexley Wetlands	\$20,000	\$20,000	\$20,000	\$20,000						\$80,00
		Project Manager	Kay Holder										
		Work planned	Restore site, planting, access										
		Location	Bexley										
		Special features being addressed	Enhancement of local biodiversity, catering for needs of park users.										
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-										
			designed City, A Safe City and A City of People who Value and										
			Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.										
		Options considered	Do nothing, proceed as per Community Board approval.										
		Implication of not doing the project	Parks & open space environments not adequately designed to										
		implication of not doing the project	create desired park settings, to address safety issues and/or to										
			enhance local biodiversity, needs of park users not addressed,										
			Parks & Open Spaces Activity Management Plan services not										
			delivered, no contribution to meeting the Community Outcomes of										
		Linkages with other projects	Christchurch. No other parks and open space capital projects.										
		Other relevant supporting information	Bexley Wetland Development Plan, Ihutai (Estuary) Management										
			Plan, Environmental Policy, Safer Canterbury Guidelines, Parks &										
			Waterways Access Policy, Community Outcomes of Christchurch										
			and Parks & Open Spaces Activity Management Plan.										
rks & Open Space City Wide	Landscaping	562/1773	Regional Parks - Bexley Wetlands Development	\$30,000	\$10,000	\$95,000	\$30,000						\$165,00
		Project Manager	Kay Holder										
		Work planned	Development of Bexley Wetlands										
		Location	Bexley										
		Special features being addressed	Landscape enhancement, environmental preservation										
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-										
			designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the										
			Parks & Open Spaces Activity Management Plan.										
		Options considered	Do nothing										
		Implication of not doing the project	Parks & open space environments not adequately designed to										
		implication of not doing the project	create desired park settings, to address safety issues and/or to										
			enhance local biodiversity, needs of park users not addressed,										
			Parks & Open Spaces Activity Management Plan services not										
			delivered, no contribution to meeting the Community Outcomes of										
			Christchurch.										
		Linkages with other projects	Other site enhancement projects										
		Other relevant supporting information	Bexley Wetland Development Plan, Ihutai (Estuary) Management										
			Plan, Environmental Policy, Safer Canterbury Guidelines, Parks &										
			Plan, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										

RESERVE DEVELOP	MENT CONTI	RIBUTIONS		Project	Costs_									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/449 Project Manager Work planned Location Special features being addressed	Regional Parks - Bottle Lake Forest Park Kay Holder Landscape Development Styx Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local	\$50,000	\$70,000	\$30,000	\$100,000	\$160,000						\$410,00
		Statement of outcomes being addressed	biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing, proceed as per Council approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Restoration planting, staff facility upgrades. Bottle Lake Forest Management Plan, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Institute and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	beach landscape and protection (562/539) Project Manager	Kay Holder	\$160,000	\$170,000	\$170,000	\$200,000	\$212,000						\$912,00
		Work planned	Beach landscape and protection work											
		Location	Community Wide											
		Special features being addressed	Preservation and enhancement of foreshore environments, enabling pedestrian access to foreshore and beach areas											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
		•	designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the											
		Options considered	Parks & Open Spaces Activity Management Plan. Do nothing											
		Implication of not doing the project	Coastal environments not adequately designed to create desired											
			settings and/or to enhance local biodiversity, pedestrian access not adequately catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the											
			Community Outcomes of Christchurch.											
		Linkages with other projects	Foreshore development works											
		Other relevant supporting information	Environmental Policy, Coastal Strategy, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1114	Regional Parks - Farm Fencing	\$10,000	\$10,000	\$10,000	\$10,000							\$40,00
		Project Manager	Kay Holder											
		Work planned Location	Installation of farm fencing Community wide											
		Special features being addressed	Installation of farm fencing for stock control											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing Farm stock wandering from Council property, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes											
		Linkages with other projects Other relevant supporting information	Other Regional Park fencing projects Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOPI				Project										
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/000023 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Regional Parks - Foreshore Development Works Kay Holder Landscape development Community wide Preservation and enhancement of foreshore environments Contribution to the Community Outcomes of An Attractive and Well- designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the						\$212,000	\$212,000	\$212,000	\$212,000	\$212,000	\$1,060,000
		Options considered Implication of not doing the project	Parks & Open Spaces Activity Management Plan. Do nothing Foreshore environments not adequately developed to create desired settings or to enhance/preserve biodiversity, Parks & Open Spaces Activity Management Plan services not adequately delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Coast Care development projects Environmental Policy, Coastal Strategy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/305 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Regional Parks - Halswell Quarry Kay Holder Planting, wetland, picnic area Kennedys Bush Landscaping of park to cater for needs of users. Contribution to meeting the Community Outcomes of An Attractive and Well-designed City and A Safe City and A City of People who Value and Protect the Natural Environment, and the delivery of services under the Parks & Open Spaces Activity Management	\$22,500	\$22,500	\$22,500	\$22,500	\$35,000						\$125,000
		Options considered Implication of not doing the project	Plan. Do nothing, proceed as per Council approval. Park environment not adequately designed to create desired settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Replace office and workshop. Halswell Quarry Management Plan, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/948 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Regional Parks - Horseshoe Lake Car Park Brent Smith Construct car park Bunwood Provision of off-street car parking for park users Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.	\$250,000										\$250,000
		Options considered Implication of not doing the project	Do nothing Off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Construction of tracks and other site landscaping Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP				Project									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13 2013_14	2014_15	2015_16	Total LTCCF
Parks & Open Space City Wide	Landscaping	562/380 Project Manager Work planned Location	Regional Parks - Horseshoe Lake Planting Kay Holder Native planting around lake, car park Burwood	\$20,000	\$20,000	\$20,000	\$20,000	\$38,000					\$118,
		Special features being addressed	Revegetation to enhance local biodiversity, off-street car parking for park users, track development for recreation										
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.										
		Options considered	Do nothing, proceed as per Community Board approval.										
		Implication of not doing the project	off-street car parking needs of park users not catered for, local biodiversity not preserved or enhanced, recreational needs of park users not catered for, Parks & Open Spaces Activity Management										
			Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.										
		Linkages with other projects	Develop track, construct toilet, install footbridge.										
		Other relevant supporting information	Horseshoe Lake Reserve Management Plan, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										
Parks & Open Space City Wide	Landscaping	562/639	Regional Parks - Horseshoe Lake Tracks			\$40,000	\$20,000	\$20,000					\$80,
		Project Manager	Kay Holder										
		Work planned	Construct tracks										
		Location Special features being addressed	Burwood Development of track network to cater for recreational and access needs of community										
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City and A City for Recreation, Fun and Creativity,										
			contribution to delivering services under the Parks & Open Spaces Activity Management Plan.										
		Options considered	Do nothing										
		Implication of not doing the project	No contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes, with recreational and access needs of community not catered for										
		Linkages with other projects	Development of car park and other site landscaping projects										
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										
Parks & Open Space City Wide	Landscaping	562/000024 Project Manager	Regional Parks - Major Site Rehab Projects Kay Holder						\$100,000	\$100,000 \$100,000	\$100,000	\$100,000	\$500,
		Work planned	Site rehabilitation.										
		Location	Community Wide										
		Special features being addressed	Rehabilitation of Regional Parks throughout the city.										
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the										
			Parks & Open Spaces Activity Management Plan.										
		Options considered	Do nothing.										
		Implication of not doing the project	Park environment not adequately designed to create desired settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open										
			Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.										
		Linkages with other projects	Other citywide Regional Parks projects may be carried out in conjunction.										
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Recreation & Sport Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										

RESERVE DEVELOP	MENT CONT			Project	Costs									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/895 Project Manager	Regional Parks - Mountain Bike Tracks Kay Holder	\$20,000	\$20,000	\$20,000	\$30,000	\$40,000						\$130,000
		Work planned	Mountain bike track formation											
		Location	Community Wide											
		Special features being addressed	Formation of mountain bike tracks to cater for needs of mountain bikers											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
		g	designed City and A City for Recreation, Fun and Creativity,											
			contribution to delivering services under the Parks & Open Spaces											
		Options considered	Activity Management Plan. Do nothing											
		Implication of not doing the project	Recreational needs of community not catered for, biodiversity not											
		implication of flot doing the project	preserved or enhanced, delivery of Parks & Open Spaces Activity											
			Management Plan services not fulfilled, no contribution to meeting											
		and the same of th	the Community Outcomes of Christchurch.											
		Linkages with other projects	May be carried out in conjunction with other Regional Parks projects.											
		Other relevant supporting information	International mountain bike track specifications, Recreation & Sports Strategy, Community Outcomes of Christchurch and Parks & Open											
			Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1407	Regional Parks - Natural Areas Protective Fencing	\$205,000		\$50,000	\$50,000							\$305,000
		Project Manager	Kay Holder											
		Work planned Location	Natural Areas Protective Fencing Community Wide											
		Special features being addressed	Protection of natural areas on Regional Parks											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
			designed City and A City of People who Value and Protect the											
			Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing											
		Implication of not doing the project	Areas of environmental significance on Regional Parks not adequately protected, leading to potential damage by park users and											
			stock having access to these areas, no contribution towards											
			delivering Parks & Open Spaces Activity Mgmt Plan services or											
		Linkages with other projects	Community Outcomes May be carried out in conjunction with other Regional Parks fencing											
		Linkages with other projects	projects.											
		Other relevant supporting information	Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/517	Regional Parks - New Conservation Reserves					\$60,000						\$60,000
		Project Manager	Kay Holder											
		Work planned	Develop new reserves											
		Location Special features being addressed	City wide Creation of desired park settings, enhance the Garden City image,											
		oposiai isataros somigiaaarossa	promote safety, enhance local biodiversity and cater for needs of											
			park users.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
			designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services											
			under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Council approval.											
		Implication of not doing the project	Parks & open space environments not adequately designed to											
			create desired park settings, to address safety issues and/or to											
			enhance local biodiversity, needs of park users not addressed,											
			Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of											
			Christchurch.											
		Linkages with other projects	No other parks and open space capital projects.											
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch											
			and Parks & Open Spaces Activity Management Plan.											
			and the dispersional operation of the second of the second operation operation operation operation operation of the second operation											

RESERVE DEVELOP	MENT CONT	RIBUTIONS		Project	Costs_						
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12 2012_13 2013_14	2014_15 2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/521 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Regional Parks - New Port Hills Reserves Kay Holder Develop new reserves Cashmere East, Cashmere West (New Port Hills Reserves) Development of park landscapes to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.	\$90,000	\$90,000	\$90,000	\$90,000	\$100,000			\$460,000
		Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Do nothing, proceed as per Council approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. No other parks and open space capital projects. Port Hills Reserves Management Plan, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Port Hills Recreation Strategy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								
Parks & Open Space City Wide	Landscaping	562/1116 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects	Regional Parks - Picnic/BBQ Facilities Kay Holder BBQ/picnic facilities Community Wide Installation of picnic facilities for park users. Contribution to meeting the Community Outcome of An Attractive and Well-designed City, and the delivery of services under the Parks & Open Spaces Activity Management Plan. Do nothing. Park environment not adequately designed to create desired settings, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Other Regional Park projects may be carried out in conjunction.	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000
Parks & Open Space City Wide	Landscaping	Other relevant supporting information 562/383 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Regional Parks Management Plans, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan. Regional Parks - Port Hills Reserves Revegetation Kay Holder Revegetation planting Summer, Moncks Bay, Heathcote Valley, Rapaki Track, Cashmere East, Cashmere West Revegetation to enhance local biodiversity. Revegetation of park to enhance local biodiversity, contributing to meeting the Community Outcomes of An Attractive & Well-designed City and A City of People who Value & Protect the Natural Environment, and the delivery of services under the Parks & Open	\$30,000	\$40,000	\$35,000	\$30,000	\$40,000			\$175,000
		Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Spaces Activity Management Plan. Do nothing, proceed as per Council approval. Local biodiversity not adequately enhanced or protected, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Fencing replacements, landscape development, install composting toilet. Port Hills Reserves Management Plan, Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								

Parks & Open Space City Wide Landso	ogramme ndscaping	Project Details 562/1623 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400 Project Manager	Regional Parks - Post and Cable Fencing Kay Holder Post and Cable Fencing Community Wide Provision of post and wire fencing on Regional Parks Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.	2006_07 \$10,000	2007_08	2008_09 \$10,000	\$10,000	2010_11 \$10,000	2011_12	2012_13	2013_14	2014_15	2015_16	\$50,00
		Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400	Kay Holder Post and Cable Fencing Community Wide Provision of post and wire fencing on Regional Parks Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity, boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000						\$50,0i
Parks & Open Space City Wide Landso	ndscaping	Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400	Post and Cable Fencing Community Wide Provision of post and wire fencing on Regional Parks Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landsd	ndscaping	Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400	Community Wide Provision of post and wire fencing on Regional Parks Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landso	ndscaping	Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400	Provision of post and wire fencing on Regional Parks Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
^p arks & Open Space City Wide Landso	ndscaping	Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400	Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
'arks & Open Space City Wide Landso	ndscaping	Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400	designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landso	ndscaping	Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400	Open Spaces Activity Management Plan. Do nothing Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landso	ndscaping	Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400	Do nothing Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landsd	ndscaping	Implication of not doing the project Linkages with other projects Other relevant supporting information 562/400	Disturbance to protected areas of park by park users and stock, potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landso	ndscaping	Linkages with other projects Other relevant supporting information 562/400	potentially causing damage to landscape and biodiversity. boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landsd	ndscaping	Other relevant supporting information 562/400	boundaries between Regional Parks and other land no geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landsd	ndscaping	Other relevant supporting information 562/400	geographically defined, no contribution towards delivering Parks & Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landsd	ndscaping	Other relevant supporting information 562/400	Open Spaces Activity Mgmt Plan services or Community Outcomes May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landsง	ndscaping	Other relevant supporting information 562/400	May be carried out in conjunction with other Regional Parks fencing projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landsd	ndscaping	Other relevant supporting information 562/400	projects. Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Lands	ndscaping	562/400	Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Lands	ndscaping	562/400	Activity Management Plan.											
Parks & Open Space City Wide Lands.	ndscaping													
	аосард		Regional Parks - Protective Fencing	\$15,000	\$15.000	\$15,000	\$15,000	\$15,000						\$75.00
			Kay Holder	ψ10,000	ψ10,000	ψ10,000	ψ10,000	ψ10,000						ψ10,00
		Work planned	Stock control fences for farm operations and Port Hills areas.											
		Location	Community Wide											
		Special features being addressed	Provision of fencing to control stock on Regional Parks											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-											
		ŭ	designed City, contribution to delivering services under the Parks &											
			Open Spaces Activity Management Plan.											
		Options considered	Do nothing											
		Implication of not doing the project	Stock not adequately controlled causing potential detrimental											
			damage to vegetation and disturbance to park users, no contribution											
			towards delivering Parks & Open Spaces Activity Mgmt Plan											
			services or Community Outcomes											
		Linkages with other projects	May be carried out in conjunction with other Regional Parks fencing											
		Other relevant comments of the section	projects.											
		Other relevant supporting information	Port Hills Reserves Management Plan, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide Landso	ndscaping	562/000029	Regional Parks - Revegetation Projects						\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,00
		Project Manager	Kay Holder											
		Work planned	Revegetation of Regional Parks											
		Location Special features being addressed	Community Wide Revegetation planting to preserve and enhance the citys											
		Special realures being addressed	biodiversity.											
		Statement of outcomes being addressed	Contribution to meeting the Community Outcome of A City of People											
		3 ····	who Value and Protect the Natural Environment, and the delivery of											
			services under the Parks & Open Spaces Activity Management											
			Plan.											
		Options considered	Do nothing.											
		Implication of not doing the project	CityNULLs biodiversity is compromised and will potentially diminish,											
			park environments not adequately designed to create desired											
			settings, Parks & Open Spaces Activity Management Plan services											
			not delivered, no contribution to meeting the Community Outcomes											
		Linkages with other projects	of Christchurch. Other Regional Parks projects may be carried out in conjunction.											
		Other relevant supporting information	Environmental Policy, Community Outcomes of Christchurch and											
			Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP	MENT CO <u>NTI</u>	RIBUTIONS		Project	Costs_									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/306 Project Manager Work planned Location Special features being addressed	Regional Parks - Roto Kohatu Reserve (ex landfill site) Kay Holder Contour, planting, access Sawyers Arms Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to catter for needs of park users.	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000						\$100,0
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1061 Project Manager Work planned	Regional Parks - Savannah Grasslands Kay Holder Native revegetation McLeans Island	\$10,000	\$10,000	\$5,000	\$10,000	\$10,000						\$45,0
		Location Special features being addressed Statement of outcomes being addressed	MCLeans Island Revegetation to enhance local biodiversity. Contribution to the Community Outcomes of An Attractive and Well- designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing, proceed as per Council approval. Local biodiversity not enhanced or adequately protected, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	5e2/378 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Regional Parks - Seafield Park Kay Holder Revegetation planting, fencing Styx Revegetation to enhance local biodiversity. Provide landscaped areas on parks that contribute to meeting the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, and the delivery of services under the Parks & Open	\$5,000	\$5,000	\$10,000	\$15,000	\$15,000						\$50,0
		Options considered Implication of not doing the project	Spaces Activity Management Plan. Do nothing, proceed as per Community Board approval. Local biodiversity not enhanced or adequately protected, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Construct track and boardwalk, install play equipment. Seafield Park Management Plan, Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOPI	MENT CO <u>NTI</u>	RIBUTIONS		Project	Costs									
ctivity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
arks & Open Space City Wide	Landscaping	562/392	Regional Parks - Seafield Park/Spencer Park	\$3,000	\$3,000	\$3,000	\$5,000	\$10,000						\$24,0
		Project Manager	Kay Holder											
		Work planned	Construct track and boardwalk											
		Location	Styx											
		Special features being addressed	Contruction of track and boardwalk for access.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City and A City for Recreation, Fun and Creativity,											
			contribution to delivering services under the Parks & Open Spaces											
			Activity Management Plan.											
		Options considered	Do nothing, proceed as per Community Board approval.											
		Implication of not doing the project	Adequate access through park not achieved with needs of park											
			users not addressed, Parks & Open Spaces Activity Management											
			Plan services not delivered, no contribution to meeting the											
			Community Outcomes of Christchurch.											
		Linkages with other projects	Revegetation planting, fencing, install playground (in Seafield Park											
			subdivision).											
		Other relevant supporting information	Seafield Park Management Plan, Spencer Park Discussion											
			Document, Parks & Waterways Access Policy, Community											
			Outcomes of Christchurch and Parks & Open Spaces Activity											
arks & Open Space City Wide	Landscaping	562/1808	Management Plan. Regional Parks - Styx Boating Reserve Car Parking			\$2,000	\$20,000							\$22.00
arks a Open Space City Wide	Lanuscaping	Project Manager	Kay Holder			\$2,000	φ20,000							\$22,0C
		Work planned	Construct car park											
		Location	Styx											
		Special features being addressed	Provision of off-street car parking for site users											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-											
			designed City, contribution to delivering services under the Parks &											
			Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Community Board approval.											
		Implication of not doing the project	Off-street car parking needs of site users not catered for, Parks &											
			Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
			contribution to meeting the community outcomes of offisicilators.											
		Linkages with other projects	No other parks and open space capital projects.											
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of											
			Christchurch and Parks & Open Spaces Activity Management Plan.											
arks & Open Space City Wide	Landscaping	562/318	Regional Parks - Styx Mill Reserve	\$50,000	\$50,000	\$50,000	\$50,000							\$200,00
		Project Manager	Kay Holder											
		Work planned	Planting, tracks, carpark											
		Location	Styx Mill Reserve											
		Special features being addressed	Access and recreation to meet needs of park users, planting to enhance biodiversity and the Garden City image.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
		Claterion of Galcomico Doing againeced	designed City, A Safe City and A City of People who Value and											
			Protect the Natural Environment, contribution to delivering services											
			under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Council approval.											
		Implication of not doing the project	Parks & open space environment not adequately designed to create											
		implication of not doing the project	desired park settings, to address safety issues and/or to enhance											
			local biodiversity, needs of park users not addressed, Parks & Open											
			Spaces Activity Management Plan services not delivered, no											
			contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	No other parks and open space capital projects.											
		Other relevant supporting information	Styx Mill Reserve Development Concept, Environmental Policy,											
		Carot relevant supporting information												
			Safer Canterbury Guidelines, Parks & Waterways Access Policy											
			Safer Canterbury Guidelines, Parks & Waterways Access Policy, Recreation & Sports Policy, Community Outcomes of Christchurch											
			Safer Canterbury Guidelines, Parks & Waterways Access Policy, Recreation & Sports Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP	MENI CO <u>nti</u>	/ID0110149		Project	COSIS_									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCF
'arks & Open Space City Wide	Landscaping	562/1446 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Regional Parks - Summit Road Reserves Car Parking Kay Holder Construct car park Community Wide Provision of off-street carparking for park users Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.	\$5,000	\$50,000									\$55,
		Options considered Implication of not doing the project	Do nothing, proceed as per Council approval. Off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	Other Regional Parks projects along the Summit Road may be carried out in conjunction.											
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1811 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Regional Parks - The Groynes Car Park & Drive Kay Holder Construct car park Sawyers Arms Provision of off-street car parking for park users Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.				\$10,000	\$100,000						\$110,1
		Options considered Implication of not doing the project	Open Spaces Activity Management Plan. Do nothing Off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Other site landscaping projects Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/443 Project Manager Work planned	Regional Parks - The Groynes Landscaping Kay Holder Planting, tracks, picnic facilities, car park and roadway construction.	\$50,000	\$70,000	\$100,000	\$85,000	\$50,000						\$355,0
		Location Special features being addressed	Sawyers Arms Enhancement of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local											
		Statement of outcomes being addressed	biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing. Park environment not adequately designed to create desired settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Replace office facilities, construct information centre. The Groynes Concept Plan, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Recreation & Sport Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP				Project										
ctivity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCF
rks & Open Space City Wide	Landscaping	562/1491 Project Manager Work planned Location	Regional Parks - Travis Wetland Natural Heritage Park Kay Holder Planting, fencing, tracks Marshland	\$60,500	\$78,500	\$55,000	\$85,000	\$60,000						\$339,
		Special features being addressed	Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing, proceed as per Council approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Car park and roadway construction. Travis Wetland Draft Landscape Development Plan, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
arks & Open Space City Wide	Landscaping	562/1805 Project Manager	Regional Parks - Victoria Park Driveway Kay Holder	\$5,000	\$50,000									\$55,0
		Work planned	Construct driveway											
ks & Open Space City Wide Li		Location Special features being addressed Statement of outcomes being addressed	Cashmere East Construction of driveway to facilitate access Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing Vehicle access to park hindered, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
rks & Open Space City Wide	Landscaping	562/000031 Project Manager Work planned	Regional Parks - Walkway/Track Development Kay Holder Walkway/track development						\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,0
		Location Special features being addressed	Community Wide Formation of walkways/tracks on Regional Parks throughout the city.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing.											
		Implication of not doing the project	Recreational needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	Other Regional Parks projects may be carried out in conjunction.											
		Other relevant supporting information	Parks & Waterways Access Policy, Recreation & Sport Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP	MENT CONTE	RIBUTIONS		Project	Costs_						
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13 2013_14 2014_15	2015_16 Total LTCCP
Parks & Open Space City Wide	Landscaping	562/894 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Regional Parks - Walkways Kay Holder Track development Community Wide Development of tracks for pedestrian access (and potentially for other users including horse riders) Contribution to the Community Outcomes of An Attractive and Well- designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing Recreational needs of community not catered for, biodiversity not preserved or enhanced, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled, no contribution to meeting the Community Outcomes of Christchurch. May be carried out in conjunction with other Regional Parks projects Recreation & Sports Strategy, Community Outcomes of	\$30,000	\$30,000	\$30,000	\$40,000	\$50,000			\$180,000
Parks & Open Space City Wide	Landscaping	562/1756	Christchurch and Parks & Open Spaces Activity Management Plan. Regional Parks - Yacht Club Reserve		\$36,500						\$36,500
		Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Brent Smith Landscape development Moncks Bay Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.								
		Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Car park resealing. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								
Parks & Open Space City Wide	Landscaping	562/386 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project	Riverbank Areas - Inner City Riverbanks Upgrading Brent Smith Landscape Development City Wide 50%, Holmwood 50% Enhancing riverbank environments. Contribution to the Community Outcomes of An Attractive and Well-designed City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing, proceed as per Council approval. Park environment not adequately designed to create desired settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.	\$30,000	\$30,000	\$30,000	\$30,000				\$120,000
		Linkages with other projects Other relevant supporting information	Waterway restoration. Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								

RESERVE DEVELOPI	MENT CONTI			Project [•]										
ctivity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCI
arks & Open Space City Wide	Landscaping	562/1675	Sports Parks - Avondale Park		\$30,000									\$30
		Project Manager	Brent Smith											
		Work planned	Construct car park											
		Location	Avondale											
		Special features being addressed	Provision of off-street car parking for park users											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-											
			designed City, contribution to delivering services under the Parks &											
			Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Community Board approval.											
		Implication of not doing the project	Off-street car parking needs of park users not catered for, Parks &											
			Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	Construct storage shed.											
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of											
			Christchurch and Parks & Open Spaces Activity Management Plan.											
arks & Open Space City Wide	Landscaping	562/377 Project Manager	Sports Parks - Barnett Park Brent Smith	\$4,500	\$5,000	\$5,000	\$5,000	\$5,000						\$24,
		Work planned	Native revegetation											
		Location	Moncks Bay											
		Special features being addressed	Revegetation to enhance local biodiversity.											
		Statement of outcomes being addressed	Revegetate park areas to enhance the citys biodiversity, contributing											
		g	to meeting the Community Outcomes of An Attractive and Well-											
			designed City and A City of People who Value and Protect the											
			Natural Environment, and the delivery of services under the Parks &											
			Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Community Board approval.											
		Implication of not doing the project	Parks & open space environments do not adequately enhance local											
			biodiversity, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community											
			Outcomes of Christchurch.											
		Linkages with other projects	Drain naturalisation, renewal of play equipment, upgrade changing											
		Linkages with other projects	room.											
		Other relevant supporting information	Barnett Park Management Plan, Environmental Policy, Community											
		3	Outcomes of Christchurch and Parks & Open Spaces Activity											
			Management Plan.											
arks & Open Space City Wide	Landscaping	562/304	Sports Parks - Bexley Reserve (ex landfill site)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000						\$100,
		Project Manager	Kay Holder											
		Work planned	Carparks, plantings											
		Location	Bexley											
		Special features being addressed	Off-street car parking facilities, enhancement plantings.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
			designed City and A City of People who Value and Protect the											
			Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing.											
		Implication of not doing the project	off-street car parking needs of park users not catered for, no											
			enhancement of local biodiversity, Parks & Open Spaces Activity											
			Management Plan services not delivered, no contribution to meeting											
			the Community Outcomes of Christchurch.											
		Linkages with other projects	Install playground, playing field reconstruction.											
		Other relevant supporting information	Environmental Policy, Parks & Waterways Access Policy,											
			Community Outcomes of Christchurch and Parks & Open Spaces											
			Activity Management Plan.											

RESERVE DEVELOP				Project							
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2014_15 2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/1024 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Sports Parks - Canterbury Park Ron Williams Landscape development Hillmorton 20%, Halswell East 80% Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000			\$400,00
		Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Tree replacements, new toilet/pavilion. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								
Parks & Open Space City Wide	Landscaping	562/1043 Project Manager Work planned Location Special features being addressed	Sports Parks - Duncan Park Brent Smith Landscape development Rapaki Track Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local	\$30,000	\$20,000	\$20,000					\$70,000
		Statement of outcomes being addressed	biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Welldesigned City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.								
		Options considered Implication of not doing the project	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.								
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Duncan Park Redevelopment Proposals, Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								
Parks & Open Space City Wide	Landscaping	562/1759 Project Manager Work planned Location Special features being addressed	Sports Parks - Edgar McIntosh Park Brent Smith Landscape Development Aorangi Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.		\$15,000	\$15,000					\$30,00
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.								
		Options considered Implication of not doing the project	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.								
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								

RESERVE DEVELOP	MENT CONT	RIBUTIONS		Project	Costs									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/1304 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered	Sports Parks - Englefield Reserve Brent Smith Construction of footbridge Sawyers Arms Construction of footbridge to facilitate access Contribution to the Community Outcome of An Attractive and Well-designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing	\$40,000	\$40,000									\$80,00
		Implication of not doing the project	Access in park for park users is compromised, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1809 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Sports Parks - Halswell Domain Car Parking Brent Smith Construct car park Halswell East Provision of off-street car parking for park users Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks &			\$7,500	\$75,000							\$82,50
		Options considered Implication of not doing the project	Open Spaces Activity Management Plan. Do nothing, proceed as per Community Board approval. Off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Install play structure. Halswell Domain Management Plan, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1025 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Sports Parks - Heathcote Valley Sports Park Exl Brent Smith Develop extension to park. Heathcote Valley Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.	\$125,000	\$70,000	\$120,000	\$160,000							\$475,00
		Options considered Implication of not doing the project	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Drain naturalisation, stream restoration, construct car park, construct toilet/pavilion. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP				Project										
ctivity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCC
ks & Open Space City Wide	Landscaping	562/1806 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Sports Parks - Linwood Park Car Park Brent Smith Construct car park Woolston West Provision of off-street car parking for park users Contribution to the Community Outcome of An Attractive and Well-		\$5,000	\$50,000								\$55
		-	designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing Off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Landscaping projects on park Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
arks & Open Space City Wide	Landscaping	562/1036 Project Manager	Sports Parks - Morrison Ave Reserve Brent Smith	\$30,000										\$30
		Work planned Location Special features being addressed	Landscape development Casebrook Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local											
		Statement of outcomes being addressed	biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of											
		Linkages with other projects Other relevant supporting information	Christchurch. Install play structure. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
rks & Open Space City Wide	Landscaping	562/1763 Project Manager Work planned Location	Sports Parks - Papanui Domain Brent Smith Landscape Development Northcote					\$75,000						\$75
		Special features being addressed	Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Renewal of play equipment. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOP	MENT CO <u>NTI</u>	RIBUTIONS		Project	Costs_									
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/835 Project Manager Work planned Location	Sports Parks - Porritt Park Brent Smith Construct car park and driveway Chisnall	\$50,000										\$50,0
		Special features being addressed	Provision of drivewway for vehicle access and off-street car parking to cater for needs of park users											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing, proceed as per Community Board approval. Vehicle access to park limited, off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	Waterway restoration/stabilisation. Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1039 Project Manager	Sports Parks - Richmond Park Extn Brent Smith	\$61,664										\$61,6
		Work planned	Landscape Development											
		Location Special features being addressed	North Richmond Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local											
		Statement of outcomes being addressed	biodiversity and to cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing, proceed as per Community Board approval. Park environment not adequately designed to create desired settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1060 Project Manager Work blanned	Sports Parks - Ruapuna Brent Smith Native revegetation	\$10,000	\$5,000									\$15,0
		Location Special features being addressed	Templeton Revegetation of park site to preserve and enhance local biodiversity											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City and A City of People who Value and Protect the											
			Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing Potential for local biodiversity to diminish, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOPI				Project (
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/1807 Project Manager Work planned	Sports Parks - Somerfield Park Car Park Brent Smith Construct car park		\$3,000	\$30,000								\$33,000
		Location	Somerfield											
		Special features being addressed	Provision of off-street car parking for park users											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well- designed City, contribution to delivering services under the Parks &											
			Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Community Board approval.											
		Implication of not doing the project	Off-street car parking needs of park users not catered for, Parks & Open Spaces Activity Management Plan services not delivered, no											
			contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	No other parks and open space capital projects.											
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1762	Sports Parks - Sumner Croquet			\$10.000	\$25,000							\$35.000
		Project Manager	Brent Smith			***,***	4 ,							****
		Work planned	Landscape Development											
		Location Special features being addressed	Sumner Development of park landscape to create desired park settings,											
		Special realules being addressed	enhance the Garden City image, promote safety, enhance local											
			biodiversity and to cater for needs of park users.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
			designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services											
			under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing											
		Implication of not doing the project	Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to											
			enhance local biodiversity, needs of park users not addressed,											
			Parks & Open Spaces Activity Management Plan services not											
			delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	No other parks and open space capital projects.											
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks &											
			Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.											
Parks & Open Space City Wide	Landscaping	562/1676	Sports Parks - Sydenham Park		\$50,000									\$50,000
		Project Manager	Brent Smith											
		Work planned Location	Construct car park Sydenham											
		Special features being addressed	Provision of off-street car parking for park users											
		Statement of outcomes being addressed	Contribution to the Community Outcome of An Attractive and Well-											
			designed City, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Do nothing, proceed as per Community Board approval.											
		Implication of not doing the project	Off-street car parking needs of park users not catered for, Parks &											
			Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.											
		Linkages with other projects	Replace toilets.											
		Other relevant supporting information	Parks & Waterways Access Policy, Community Outcomes of											
			Christchurch and Parks & Open Spaces Activity Management Plan.											

RESERVE DEVELOPMENT CONTRIBUTIONS						Project Costs								
Activity	Programme	Project Details		2006_07		2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space City Wide	Landscaping	562/331 Project Manager	Sports Parks - Westminster St Reserve (ex yard site) Brent Smith	\$90,000										\$90,000
		Work planned Location	Park formation on old yard site Shirley West											
		Special features being addressed	Development of park landscape to create desired park settings, enhance the Garden City image, promote safety, enhance local biodiversity and to cater for needs of park users.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and											
			Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing, proceed as per Council approval. Parks & open space environments not adequately designed to											
			create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed,											
			Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of											
		Linkages with other projects	Christchurch. New toilet/pavilion.											
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch											
Parks & Open Space City Wide New Reserve I			and Parks & Open Spaces Activity Management Plan.											
	New Reserve Land	562/000038 Project Manager	Citywide Reserve Purchases Richard Holland						\$1,910,100	\$1,900,000	\$1,900,000	\$1,900,000	1,900,000	\$9,510,100
		Work planned	Purchase of new reserve land across the city.											
		Location	Community Wide											
		Special features being addressed	Purchasing of new reserve land to meet open space needs of the community.											
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-											
			designed City, A City of People who Value and Protect the Natural Environment and A City for Recreation, Fun and Creativity,											
			contribution to delivering services under the Parks & Open Spaces Activity Management Plan.											
		Options considered	Reduce land purchases, cease land purchases, continue current rate of land purchases (guided by the Parks & Open Spaces Activity											
			Management Plan) and as per Council approvals.											
		Implication of not doing the project	Open space needs of the Christchurch community are not catared for, areas of ecological significance not preserved, no contribution to)										
			meeting the Community Outcomes of Christchurch, delivery of Parks & Open Spaces Activity Management Plan services not											
			fulfilled.											
		Linkages with other projects Other relevant supporting information	Other land purchase/acquisition programmes & projects Local Parks Acquisition Policy. Port Hills Regional Parks											
		outor role talk supporting information	Acquitisions Strategy, Community Outcomes of Christchurch, Parks											
Parks & Open Space City Wide	New Reserve Land	562/425/05	& Open Spaces Activity Management Plan. District Sports Parks		\$260,000	\$260,000	\$300,000	\$300,000						\$1,120,000
Tarks a open opace on Thac	New Reserve Land	Project Manager	Richard Holland		Ψ200,000	Ψ200,000	ψοσο,σσο	ψοσο,σσο						\$1,120,000
		Work planned Location	Purchase of reserve land for sports parks Community wide											
		Special features being addressed	Addressing open space needs of the community and needs of											
		Statement of outcomes being addressed	organised sport participants Contribution to the Community Outcomes of An Attractive and Well-											
		Statement of outcomes being addressed	designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces											
			Activity Management Plan.											
		Options considered Implication of not doing the project	Do nothing Open space needs of the Christchurch community are not catared											
		implication of not doing the project	for, no contribution to meeting the Community Outcomes of Christchurch, delivery of Parks & Open Spaces Activity											
		Links are with other projects	Management Plan services not fulfilled.											
		Linkages with other projects Other relevant supporting information	Other land purchase/acquisition programmes & projects Local Parks Acquisition Policy, Community Outcomes of Christchurch, Parks & Open Spaces Activity Management Plan.											
			Children on, i also a Open Opaces Activity management Fidil.											

RESERVE DEVELOP	MENT CONTRI	BUTIONS		Project	Costs						
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12 2012_13 2013_14	2014_15 2015_16	Total LTCCP
Parks & Open Space City Wide	New Reserve Land	562/424 Project Manager Work planned	Neighbourhood Reserve Purchases Richard Holland Purchase of reserve land for neighbourhood parks throughout the	\$918,262	\$480,000	\$480,000	\$600,000	\$610,000			\$3,088,262
		Location Special features being addressed Statement of outcomes being addressed	city Community wide Addressing open space needs of the community Contribution to the Community Outcomes of An Attractive and Well- designed City and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces								
		Options considered Implication of not doing the project	Activity Management Plan. Do nothing Open space needs of the Christchurch community are not catared for, no contribution to meeting the Community Outcomes of Christchurch, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled.								
		Linkages with other projects Other relevant supporting information	Other land purchase/acquisition programmes & projects Local Parks Acquisition Policy, Community Outcomes of Christchurch, Parks & Open Spaces Activity Management Plan.								
Parks & Open Space City Wide	New Reserve Land	902/201/24 Project Manager	Reserve Acquisitions Richard Holland	\$7,981,153	\$8,117,442	\$8,117,442	\$13,757,442	\$8,147,442	\$14,147,442 \$7,959,298 \$7,959,298 \$7	,959,298 \$7,959,298	\$92,105,555
		Work planned	Acquisition of new reserve land across the city.								
		Location	Community Wide								
		Special features being addressed	Anticipated acquisition of new reserve land to meet open space needs of the community.								
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A City of People who Value and Protect the Natural Environment and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.								
		Options considered	Reduce amount of land being acquired, continue current rate of acquisition (guided by the Parks & Open Spaces Activity Management Plan).								
		Implication of not doing the project	Open space needs of the Christchurch community are not catared for, areas of ecological significance not preserved, no contribution to meeting the Community Outcomes of Christchurch, delivery of Parks & Open Spaces Activity Management Plan services not fulfilled.								
		Linkages with other projects Other relevant supporting information	Other land purchasing programmes & projects Local Parks Acquisition Policy, Port Hills Regional Parks Acquitisions Strategy, Community Outcomes of Christchurch, Parks & Open Spaces Activity Management Plan.								
Parks & Open Space City Wide	New Reserve Land	562/423	Strategic Reserve Purchases	\$2,653,486	\$1,800,000	\$1,800,000	\$2,000,000	\$2,000,000			\$10,253,486
		Project Manager Work planned	Richard Holland Strategic purchasing of new reserve land across the city.								
		Location	Community wide								
		Special features being addressed	Land purchased strategically for future planning requirements to meet open space needs of growth community and to preserve the								
		Statement of outcomes being addressed	environment from urban development Contribution to the Community Outcomes of An Attractive and Well- designed City, A City of People who Value and Protect the Natural Environment and A City for Recreation, Fun and Creativity, contribution to delivering services under the Parks & Open Spaces								
		Options considered Implication of not doing the project	Activity Management Plan. Do nothing Open space needs of the Christchurch community are not catared for, areas of ecological significance not preserved, no contribution to meeting the Community Outcomes of Christchurch, delivery of								
		Linkages with other projects	Parks & Open Spaces Activity Management Plan services not fulfilled. Other land purchase/acquisition programmes & projects								
		Other relevant supporting information	Local Parks Acquisition Policy, Port Hills Regional Parks Acquitisions Strategy, Community Outcomes of Christchurch, Parks & Open Spaces Activity Management Plan.								

RESERVE DEVELOR				Project							
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2014_15 2015_16	Total LTCCP
Parks & Open Space Wards	Landscaping	562/1020 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Community Parks - Adcock Park Brent Smith Landscape development Parklands Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.	\$54,500	\$50,000						\$104,50
		Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								
Parks & Open Space Wards	Landscaping	562/1279 Project Manager Work planned Location Special features being addressed	Community Parks - Bickerton Reserve Brent Smith Landscape Development Chisnall Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of		\$40,000	\$20,000					\$60,00
		Statement of outcomes being addressed	park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.								
		Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								
Parks & Open Space Wards	Landscaping	562/1761 Project Manager Work planned Location Special features being addressed	Community Parks - Cashmere Playground Brent Smith Landscape development Cashmere West Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.			\$30,000	\$15,000				\$45,00
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.								
		Options considered Implication of not doing the project	Do nothing Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.								
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								

RESERVE DEVELOR	PMENT CONT	RIBUTIONS		Project	Costs								
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12 2012_	13 2013_14	2014_15	2015_16	Total LTCCP
Parks & Open Space Wards	Landscaping	562/1308 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Community Parks - Daresbury Reserve Brent Smith Landscape Development Holmwood Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well-	\$20,000	\$40,000								\$60,000
		Statement or outcomes being addressed	contribution to the Community Outcomes or An Attractive and weil- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.										
		Options considered Implication of not doing the project	Do nothing Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.										
		Linkages with other projects Other relevant supporting information	Path reseal. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										
Parks & Open Space Wards	Landscaping	562/1382 Project Manager Work planned Location Special features being addressed	Community Parks - Forest Park Reserves Development Brent Smith Landscape development Parklands Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of		\$30,000	\$30,000							\$60,000
		Statement of outcomes being addressed	park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.										
		Options considered Implication of not doing the project	Do nothing Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.										
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										
Parks & Open Space Wards	Landscaping	562/1757 Project Manager Work planned Location Special features being addressed	Community Parks - Gould Reserve Brent Smith Landscape development Woolston South Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.					\$30,000					\$30,000
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.										
		Options considered Implication of not doing the project	Do nothing Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.										
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										

RESERVE DEVELOR	MENT CONTI			Project (Costs								
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12 2012_13	2013_14	2014_15	2015_16	Total LTCCP
arks & Open Space Wards Landsc	Landscaping	562/1666 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed	Community Parks - Grampian Reserve Brent Smith Landscape Development Casebrook Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and	\$75,000									\$75,00
		Options considered Implication of not doing the project Linkages with other projects	Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. Renew play equipment.										
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										
Parks & Open Space Wards Landscap	Landscaping	562/1758 Project Manager Work planned Location Special features being addressed	Community Parks - Kenneway Reserve Brent Smith Landscape development Heathcote Valley Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.			\$35,000							\$35,00
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.										
		Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Do nothing Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks &										
			Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										
Parks & Open Space Wards	Landscaping	562/1760 Project Manager Work planned Location Special features being addressed	Community Parks - Mandeville Reserve Brent Smith Landscape Development Riccarton Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users.			\$80,000							\$80,00
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.										
		Options considered Implication of not doing the project	Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.										
		Linkages with other projects Other relevant supporting information	No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.										

RESERVE DEVELOR				Project Costs							
Activity	Programme	Project Details		2006_07 2007_08	2008_09	2009_10	2010_11	2011_12 2012_13 2013_14	2014_15 20)15_16 Tota	tal LTCCP
Parks & Open Space Wards	Landscaping	562/516	Community Parks - Neighbourhood Reserves Development			\$100,000	\$290,000				\$390,00
		Project Manager	Brent Smith								
		Work planned Location	Develop new urban reserves Community Wide								
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image,								
			promote safety, enhance local biodiversity and cater for needs of								
		Statement of outcomes being addressed	park users. Contribution to the Community Outcomes of An Attractive and Well-								
			designed City, A Safe City and A City of People who Value and								
			Protect the Natural Environment, contribution to delivering services								
			under the Parks & Open Spaces Activity Management Plan.								
		Options considered	Do nothing								
		Implication of not doing the project	Parks & open space environments not adequately designed to								
			create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed,								
			Parks & Open Spaces Activity Management Plan services not								
			delivered, no contribution to meeting the Community Outcomes of Christchurch.								
		Linkages with other projects	May be carried out in conjunction with other neighbourhood parks								
		- ' '	capital projects.								
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch								
			and Parks & Open Spaces Activity Management Plan.								
											** *** ***
Parks & Open Space Wards	Landscaping	562/000025 Project Manager	Community Parks - Newly Vested Reserves Brent Smith					\$1,150,000 \$1,200,000 \$1,200,000 \$	51,250,000 \$1,2	/1,100	\$6,071,10
		Work planned	Develop new reserves								
		Location	Community Wide								
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of								
			park users.								
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and								
			Protect the Natural Environment, contribution to delivering services								
			under the Parks & Open Spaces Activity Management Plan.								
		Options considered	Do nothing								
		Implication of not doing the project	Parks & open space environments not adequately designed to								
			create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed,								
			Parks & Open Spaces Activity Management Plan services not								
			delivered, no contribution to meeting the Community Outcomes of								
		Linkages with other projects	Christchurch. May be carried out in conjunction with other citywide Community								
			Park projects.								
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks &								
			Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								
Parks & Open Space Wards	Landscaping	562/1276 Project Manager	Community Parks - Riverlea Estate Reserve Brent Smith	\$55,000							\$55,00
		Work planned	Landscape development								
		Location	Styx								
		Special features being addressed	Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of								
			park users.								
		Statement of outcomes being addressed	Contribution to the Community Outcomes of An Attractive and Well-								
			designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services								
			under the Parks & Open Spaces Activity Management Plan.								
		Options considered	Do nothing, proceed as per Community Board approval.								
		Implication of not doing the project	Parks & open space environments not adequately designed to								
			create desired park settings, to address safety issues and/or to								
			enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not								
			delivered, no contribution to meeting the Community Outcomes of								
		and the second second	Christchurch.								
		Linkages with other projects	No other parks and open space capital projects.								
		Other relevant supporting information	Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								

RESERVE DEVELOR				Project							
Activity	Programme	Project Details		2006_07	2007_08	2008_09	2009_10	2010_11	2011_12	2014_15 2015_16	Total LTCCP
Parks & Open Space Wards	Landscaping	562/1755 Project Manager Work planned Location Special features being addressed Statement of outcomes being addressed Options considered Implication of not doing the project	Community Parks - Vaughan Reserve Brent Smith Landscape development Redwood North Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of park users. Contribution to the Community Outcomes of An Attractive and Well- designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan. Do nothing, proceed as per Community Board approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to					\$30,000			\$30,0
		Linkages with other projects Other relevant supporting information	enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								
Parks & Open Space Wards	Landscaping	562/884 Project Manager Work planned Location Special features being addressed	Community Parks - Withells Island Reserve Brent Smith Park formation on old yard site New Brighton Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000			\$250,00
		Statement of outcomes being addressed	park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.								
		Options considered Implication of not doing the project Linkages with other projects Other relevant supporting information	Do nothing, proceed as per Council approval. Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch. No other parks and open space capital projects. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								
Parks & Open Space Wards	Landscaping	562/341 Project Manager Work planned Location Special features being addressed	Riverbank Areas - Estuary Margin Reserves Kay Holder/Brent Smith Develop park Bromley 80%, South Brighton 20% Creation of desired park settings, enhancing the Garden City image, promote safety, enhance local biodiversity and cater for needs of		\$40,000	\$40,000	\$40,000				\$120,00
		Statement of outcomes being addressed	park users. Contribution to the Community Outcomes of An Attractive and Well-designed City, A Safe City and A City of People who Value and Protect the Natural Environment, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.								
		Options considered Implication of not doing the project	Do nothing Parks & open space environments not adequately designed to create desired park settings, to address safety issues and/or to enhance local biodiversity, needs of park users not addressed, Parks & Open Spaces Activity Management Plan services not delivered, no contribution to meeting the Community Outcomes of Christchurch.								
		Linkages with other projects Other relevant supporting information	Track upgrading, wetland restoration, Estuary banks works. Environmental Policy, Safer Canterbury Guidelines, Parks & Waterways Access Policy, Community Outcomes of Christchurch and Parks & Open Spaces Activity Management Plan.								