DEVELOPER CONTRIBUTION FILE



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INFORMATION

Code:	492/503 Project Name:	Jellie Park Refurbishment	Estimation Year:	2005]
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COSTS

	Total Project Cost		Cost per year												
Component		2002/ 2003	2003/ 2004	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016
Project Costs	\$11,202,554			288,704	72,000	2,100,000	8,741,850								
Total	\$11,202,554			288,704	72,000	2,100,000	8,741,850								

ATTRIBUTES

Project Manager:	Mark Noonan		Location:	Jellie Park					
Work Planned:		Refurbish existing indoor pool and gym, addition of additional deep water pool							
Special features be	eing addressed:	Deep water Pool							
A statement of the addressed (LoS, C	outcomes being community Outcomes):	See Aquatic Facilities Plan. This facility encourages and allows residents to enjoy a healthy and active lifestyle.							
Options considered	d:	A wide range of alternatives have been considered, all of which are summarised in the Aquatic Facilities Plan.							
Implications of not	doing the project:	Council will not be able to deliver levels of service in the LTCCP. Existing facilities have reached the end of their lifespan. Existing facilities can not accommodate current demand. The Western suburbs have experienced significant growth and further growth is predicted.							
Linkages with othe	r projects:	This is part of a coordinated city wide network of Council and Non-Council providers of sporting and recreational services.							
Location of other reinformation:	elevant supporting	Aquatic Facilities Plan							

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INFORMATION

Code:	482/240	Project Name:	QEII Refurbishment	Estimation Year:	1999

COSTS

	Total	Cost per year															
Component	Project Cost	2000/ 2001	2001/ 2002	2002/ 2003	2003/ 2004	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016
Other	16,677,901	9,078,490	7,000,383	567,707	31,321												
Total	16,677,901	9,078,490	7,000,383	567,707	31,321												

ATTRIBUTES

Project Manager:	Mark Noonan		Location:	QEII Park				
Work Planned:		51m international competition pool, themed Leisure pool, toddlers pool, sauna, spas and steam room, mezzanine floor area.						
Special features be	eing addressed:	Leisure Pool and internat	ional completio	n pool.				
A statement of the addressed (LoS, C	outcomes being community Outcomes):	See Aquatic Facilities Plan. This facility encourages and allows residents to enjoy a healthy and active lifestyle.						
Options considered	d:	A wide range of alternatives were considered including construction in a different location, on a different scale and the exclusion of the leisure pool.						
Implications of not	doing the project:	Project complete.						
Linkages with othe	r projects:	This is part of a coordinated city wide network of Council and Non-Council providers of sporting and recreational services.						
Location of other reinformation:	elevant supporting	Aquatic Facilities Plan						

DEVELOPER CONTRIBUTION FILE



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INFORMATION

Code:	492/300/2	Project Name:	Northern Multiuse Facility (Pool and Recreation Centre)	Estimation Year:	2005	
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COSTS

	Total		Cost per year												
Component	Project Cost	2002/ 2003	2003/ 2004	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016
Project Costs	8,500,000					1,500,000	4,000,000	3,000,000							
Total	8,500,000					1,500,000	4,000,000	3,000,000							

ATTRIBUTES

Project Manager:	Mark Noonan		Location:	Papanui High School					
Work Planned:		Construction of a swimi	Construction of a swimming pool, sports hall and accompanying fitness centre						
Special features be	eing addressed:	Recreational and water play features							
A statement of the addressed (LoS, C	outcomes being ommunity Outcomes):	See Aquatic Facilities F active lifestyle.	See Aquatic Facilities Plan. This facility encourages and allows residents to enjoy a healthy and active lifestyle.						
Options considered	d:	A wide range of alternatives have been considered, all of which are summarised in the Aquatic Facilities Plan.							
Implications of not	doing the project:	Council will not be able to deliver levels of service in the LTCCP. Existing facilities have reached the end of their lifespan. Existing facilities can not accommodate current demand. The Northern corridor has experienced significant growth and further growth is predicted. There is a limited window of opportunity to develop a site on land provided at no cost to Council.							
Linkages with othe	r projects:	This is part of a coordinated city wide network of Council and Non-Council providers of sporting and recreational services.							
Location of other reinformation:	elevant supporting	Aquatic Facilities Plan							