SUBMISSIONS OF THE HAGLEY/FERRYMEAD COMMUNITY BOARD ON THE CHRISTCHURCH CITY COUNCIL OUR COMMUNITY PLAN CHRISTCHURCH O-TAUTAHI 2004/14

The Hagley/Ferrymead Community Board (the Board) makes the following submissions on the Christchurch City Council draft *Our Community Plan Christchurch O-Tautahi 2004/14* ("*LTCCP*") The Board would like to be heard in support of its submission and will be represented by Bob Todd, (Chairperson), Yani Johanson and Brendan Smith.

OUR COMMUNITY PLAN CHRISTCHURCH O-TAUTAHI 2004/14

Our Environment Today - Litter (Page 20, Vol 1)

The Board notes that there is no mention of litter or litter controls in the section headed "our environment today". The Board submits that there should be some mention of litter/waste in this section.

Community Outcomes (Pages 23 – 28, Vol 1)

The Board registers its dissatisfaction with the community outcomes as described in volume 1 and submits that outcomes should be formulated that are more achievable and less vague.

The Metropolitan Christchurch Transport Statement (Page 31, Vol 1)

The Board endorses the Metropolitan Christchurch Transport Statement.

Christchurch Flat Water Sports Facility (Page 35, Vol 1)

- The Board submits that the proposed provision of \$11 million be reduced to \$200,000 for the purpose of investigating a flat water sports facility.
- The Board also submits that a management plan for the use of the water for flat water sports on the Avon River at Kerrs Reach be investigated as an urgent priority.

Democracy and Governance - Information and Advice to Elected Members (Page 45, Vol 1)

The Board submits that funding to an appropriate level be set aside to enable community board members to receive the same level of information technology resources as are provided to councillors.

Democracy and Governance - Elected Members Projects (Page 46, Vol 1)

7 The Board considers that a list of Board funded projects and grants should be included in the plan.

Parks and Open Spaces

(Page 51, Vol 1)

- 8 The Board recommends that conservation planning be carried out, investigating, for example, the concept of a Port Hills regional park.
- The Board also submits that the Council's policy in respect to new parks and greenspace arising from new housing subdivisions be reviewed to ensure that all such spaces are needed in those locations, and to investigate how cash in lieu of such spaces might better enable the Council to improve areas of the city which are grossly deficient in greenspace and local parks.

Regulatory Services - Consents and Monitoring (Page 54, Vol 1)

The Board submits that the summary of the Council's regulatory services should include consents "and monitoring".

Streets and Transport - East/West Shuttle Bus (Page 58, Vol 1)

11 The Board submits that an east/west shuttle bus system should be implemented.

5 Year Capital Expenditure Programme

(Pages 66 - 84, Vol 1)

New Leisure Centre (Page 67)

The Board supports the \$10 million allocation to a new leisure centre.

Streets and transport (Pages 71 and 76)

The Board submits that the street renewal proposed for Sullivan Avenue in 2008/09 should be brought forward and substituted for the street renewal proposed for Cambridge Terrace (Barbados - Fitzgerald) in 2006/07.

Neighbourhood Improvement Works (Page 81)

- The Board submits that Kinsey Terrace be identified as a project to be prioritised in the 2005/06 budget for neighbourhood improvement works.
- The Board endorses the concept of increased funding for living streets, neighbourhood improvement plans and urban renewal. The Board submits that the community funds component of the Capital Endowment Fund should be used for these purposes.

Canterbury Museum

(Page 28, Vol 2)

The Board views with concern the 11 percent increase in the local authority museum levy.

City Development - Nature and Scope (Page 35, Vol 2)

The Board submits that an additional bullet point should be added under the heading "Nature and Scope" to read, "Use Council processes to identify and prioritise the needs of the people using the Central City".

City Development - Charleston Plan (Page 37, Vol 2)

18 The Board endorses the continued implementation of the Charleston plan.

City Development - Heritage Protection (Page 38, Vol 2)

The Board submits that the Council needs a specific heritage protection budget and a clearly defined relationship between this budget and the Council's priority list of heritage sites.

City Development - Supporting the City Centre (Page 39, Vol 2)

- The Board submits that the term "Central City" should be defined to reflect the definition in the Council's Register of Delegations.
- The Board submits that the word "developers" in the second performance measure listed under the heading 'Supporting the City Centre' should be replaced with the word "residents".
- The Board further submits that the phrase ... "support the Central City Mayoral Forum...." in the second performance measure listed under the heading 'Supporting the City Centre' should be replaced with "the Central City Mayoral Forum work with the Community Board and relevant Standing Committees...."

City Development - City Plan Urban Renewal and Area Plans (Page 41, Vol 2)

The Board submits that an additional \$160,000 budget provision be provided to enable undergrounding of overhead wires in streets that are so narrow that other enhancement options are too limited.

Community Services - Civil Defence and Rural Firefighting (Page 42, Vol 2)

The Board submits that an additional performance measure be included that "An annual public campaign regarding fire protection be carried out in the Port Hills Area".

Community Services - Community Halls and Conveniences (Page 43, Vol 2)

The Board considers that public toilets need to be provided in Richmond, Sumnervale Reserve and City Mall (near Bridge of Remembrance) and replacement toilets need to be provided on Worcester Street adjacent to the Linwood Community Arts Centre.

Community Services - Community Support for Individuals and Groups (pp 44 & 45, Vol 2)

The Board submits that an outcome and performance measure for after school programmes should be developed.

Community Services - Events and Festivals (Page 46, Vol 2)

The Board expresses its concern at the performance measure "Achieve an annual increase of 10% in the number of market stalls for the year..." and submits that a moratorium on the number of stalls be imposed and a plan and policy be developed for market stalls in Cathedral Square.

Community Services - Social Housing (Page 50, Vol 2)

- The Board submits that an additional performance measure needs to be included under the heading "Social Housing" requiring regular reports back to Community Boards on social housing in their areas.
- The Board also submits that the LTCCP needs to acknowledge the value of partnerships in providing social housing.

Democracy and Governance - Elected Member Representation (Page 62, Vol 2)

- The Board submits that the performance measure "40% of Christchurch people are satisfied with the way the Council involves the public in the decisions it makes" should be replaced with "An average of 55% of Christchurch people over a three year term are satisfied with the way the Council involves the public in the decisions it makes".
- The Board also submits that the Council should investigate ways to encourage enrolment on the electoral role and other ways to increase voter participation.

Democracy and Governance - Media Relations and External Communications (Page 63, Vol 2)

The Board submits that Community Board area inserts in *City Scene* be published three times annually.

Economic Development - Convention and Entertainment Venues (Page 67, Vol 2)

The Board submits that a review of community group access to Council facilities such as the Westpac Trust Centre should be carried out, and a quota and Council subsidy be established to enable community groups to access Council venues at reduced rates.

Economic Development - Visitor Promotions (Page 70, Vol 2)

- The Board submits that an additional performance measure be included under the heading "Visitor Promotions" requiring the Council to achieve a 10% increase in Christchurch visitor attractions including events and permanent attractions.
- The Board notes that it is desirable that more progress be made on the proposed Heathcote Tamaki development and eco tourism proposal (green edge on Avon Heathcote Ihutai Estuary).

Parks and Open Spaces - Landscaping the Transport Network (Page 82, Vol 2)

- The Board submits that additional performance measures should require:
 - > planted areas including medians to be well irrigated
 - appropriate and more tolerant planting
 - > street landscape areas being rubbish free at least 75% of the time
 - all newly planted street trees having reusable metal tree guards.

Parks and Open Spaces - Parks Customer Services (Page 83, Vol 2)

The Board submits that an additional service should be to "maintain cemeteries". The performance measure for this activity should be "90% of residents are satisfied that cemeteries are well looked after".

Parks and Open Spaces

(Page 84, Vol 2)

- The Board submits that a special budget provision and programme for urgent acquisition and development of green open space in the most deprived inner city areas should be implemented as a priority.
- The Board also notes that the Hagley and Ferrymead wards have a high greenspace workload/need and this should be recognised through greater staff resource allocation.

Refuse Minimisation and Disposal

(Page 94, Vol 2)

The Board submits that the annual quantity of material received at recycling centres should meet a target of 20,000 tonnes.

Refuse Minimisation and Disposal

(Page 98, Vol 2)

The Board requests that the Council recognise the importance of kerbside recycling of kitchen waste and requests that a system for kerbside recycling of kitchen waste be implemented.

Regulatory Services

(Page 100, Vol 2)

The Board requests that the possibility of making the City Plan available online be investigated, and encourages making the City Plan available online.

Regulatory Services - Enforcing Legislation and Investigation Nuisances (Page 102, Vol 2)

The Board submits that there should be an additional performance measure requiring the Environmental Services Unit to enter into a service level agreement with each Community Board within 12 months identifying the expectations of both parties.

Streets and Transport - Traffic Management - Road Markings (Page 122, Vol 2)

The Board submits that there should be additional provision for 40 km/h neighbourhoods to have high density road markings throughout the neighbourhood.

Waterways and Land Drainage - Waterways and Wetlands Management (Page 137, Vol 2)

The Board submits that priority be given to naturalising the Linwood Drain through Linwood Park by 2006/07.

City Care Limited

(Page 148, Vol 2)

The Board seeks an early review of the City Care contract with a view to making it contestable.

Jade Stadium Limited

(Page 149, Vol 2)

- The Board submits that there should be an additional key performance target requiring Jade Stadium Limited to interact with local property owners/residents/businesses with a view to mitigating the impacts of its activities.
- The Board further submits that a performance measure based on the satisfaction rates of the local property owners/residents/business operators should be investigated.

Investment Policy - Capital Endowment Fund (Page 57, Vol 3)

- The Board appreciates the change in split of the income allocation from the Capital Endowment Fund to: economic development 60%; civic and community projects 40%.
- The Board submits that as a civic project (the Christchurch Museum) has received the civic and community allocation for three years, the next three years' allocation should go to community projects.

For the Hagley/Ferrymead Community Board

Bob Todd

CHAIRPERSON - HAGLEY/FERRYMEAD COMMUNITY BOARD