

Issue	various
Candidate's name	Peter Wakeman
Request for information (issue or question)	As below
Date of response	28 August 2007
Response provided	As below

Cost now and future cost of AMI Stadium?

The Council has no current costs relating to the stadium. If Jade Stadium Ltd are unable to secure a \$20m grant from Central Government the Council will incur the cost associated with the borrowing and write off of this loan. This cost would be spread over 30 years.

Total planned and future debt concerning AMI Stadium?

There is no current cost to the Council as costs associated with past loans are fully funded by Jade Stadium Ltd. Similarly, the \$40m loan will also be repaid by JSL from profits. The Council has agreed to underwrite the last \$20m in the event that JSL are unable to secure a grant from Central Government.

Cost of new building to house Council?

Building rental for new building is budgeted in LTCCP from 2010/11 at \$7.5m (in 06/07 dollars), compared to current \$1.75m

Cost of items that were not included concerning storm water expects to be the many millions?

This problem was identified as part of the development of the UDS strategy. The additional cost has not yet been thoroughly investigated and will be considered as part of the 2009/19 LTCCP

Cost of addition projects that are being considered and have yet to be approved?

There are no additional projects currently before Council; any further projects will be considered by Council as part of the 2009/19 LTCCP process

Total cost of approved expenditure and what happens for that money?

Please refer to pages 24-42 of the Annual Plan 2007/08, the link is <http://www.ccc.govt.nz/Ltccp/>

Total cost for Canterbury Plains Water and future cost?

CCC made grants to the feasibility study totalling \$494,000. This has been converted to a loan, repayable should the scheme be commissioned.

Future increases to fund all project with cash and not increasing debt?

If cash is not borrowed it must be funded by ratepayers and every \$2m of additional rates is approximately a 1% rate increase. Using the figures below for example we would have a 26.6% increase in 2007/08.

Future debt planned currently?

The planned future borrowing to fund capital expenditure is

2007/08	\$53.3m
2008/09	\$95.8m
2009/10	\$51.1m
2010/11	\$41.2m
2011/12	\$32.4m
2012/13	\$22.9m
2013/14	\$6.7m

(Please refer to the 2006/16 LTCCP, the link is <http://www.ccc.govt.nz/LTCCP/2006-16/>)

Areas of cost reductions planned or that have been or could be considered?

Cost reductions were considered and included for consultation as part of the 2006/16 LTCCP. The response from ratepayers was that they wished to maintain their existing levels of service. The subject will be considered again as part of the Annual Plan 2008/09

Money on Tourism promotion and/or including cost of administration?

\$2.5m (This information is on page 28 of the Annual Plan)

The money from asset income that comes off each rate payer now and the amount it has changed by due to joining Banks Peninsula?

The council budgets for the city as a whole. While there is some expenditure in a part of the city it is not feasible to give expenditure levels by taking out Banks Peninsula in the same way such levels are not feasible by taking out Shirley, Hornby or any other part of the city.

The cost of Bank Peninsula expenses before the reorganisation in 2006 would be contained in that former Council's 2004 - 14 LTCCP.

Total cost of Banks Peninsula expenses from when it was joined to Christchurch and the next 10 years?

See comment above

Total cost of Christchurch taking out the area of Banks Peninsula that joined Christchurch for the next 10 years?

See comment above