

CAR PARKING

Cost of Proposed Services

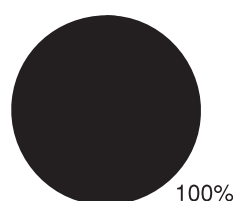
Budget 1999/00		Costs (After Internal Recoveries)	Budget 2000/01	
Net Cost	Operational Outputs		Revenue	Net Cost
\$		\$	\$	\$
(262,850)	Enforcement	2,607,816	(3,057,000)	(449,184)
(1,266,218)	Parking	6,264,956	(7,594,950)	(1,220,994)
41,200	Abandoned Vehicles	48,200	(8,300)	39,900
(1,487,868)	Net Cost of Service	8,920,972	(10,561,250)	(1,640,278)

Note: The above Cost of Service Statement includes a depreciation provision for 1999/00 of \$458,170 and in 2000/01 of \$357,327. The cost of capital charge for 1999/00 is \$258,527 and in 2000/01 is \$273,990. Cost of capital is not reflected in the above figures.

Projected Total Surplus 2001/02	(1,818,444)
Projected Total Surplus 2002/03	(1,780,852)

1999/00	Capital Outputs	2000/01
\$		\$
30,600	Renewals and Replacements	94,860
0	Asset Improvements	0
768,600	New Assets	0
799,200		94,860

Sources of Funding



Nature and Scope

- City wide enforcement of traffic regulations and parking bylaws. The area of metropolitan Christchurch, including 2,350 metered parking spaces and 328 coupon parking spaces is monitored.
- Management and operation of 16 off street parking facilities providing 3,600 spaces and operational control of the paid on street parking resource.
- Removal of vehicles abandoned in public places.
- The Council has resolved to extend parking meters within the Central City and also to considering metering Suburban Shopping Centres.
- The Council has also resolved to consider:
 - Implement a commuter coupon parking scheme in selected areas within the four avenues; and
 - Investigate further the possible provision of free parking in central CBD parking buildings.

3. Efficient and effective management of the on and off street parking resource.

Performance Indicators

- 2.1 Average paid compliance rate in metered and coupon parking areas 60%
- 2.2 Number of motorists surveyed who consider Parking Officers apply 'the rules' fairly 50%
- 3.1 Vehicle occupancy rates in staffed off street parking facilities:
 - Average overall 52%
 - Peak period 86%
- 3.2 Users of off street parking facilities satisfied with service provided (average of four factors), at least 68%

Overall Service Objective

These services contribute towards the following Council Strategic Objectives: A1, B2, B3, B4, C2, F5 and F7 (see pages 32 and 33).

In summary the aim is:

1. To enhance the amenity and accessibility of commercial areas and efficient safe operation of the city's roading system by managing public parking resources and fair enforcement of traffic regulations and parking bylaws.

Objectives for 2000/01

2. Fair and efficient parking enforcement and related administration targeted at increasing compliance with relevant Acts, regulations and bylaws.



The Parking Unit Offices in Tuam Street.