

## SERVICE LEVEL AND PROGRAMME CHANGES

| 2000/01 | 2001/02 | 2002/03 | 2003/04 |
|---------|---------|---------|---------|
| \$      | \$      | \$      | \$      |

The following items appeared in the forward capital programme of the 1999 Plan and have since been deleted or deferred. The reason for the deletion is noted immediately below the project description.

### Capital Deletions

#### Parks

|   |                 |                  |                 |                 |
|---|-----------------|------------------|-----------------|-----------------|
| Centaurus Reserve Playground Upgrading<br>(Work carried out in 1998/99)   | (10,000)        |                  |                 |                 |
| Brookhaven Reserve Equipment<br>(Play equipment to be installed in 1999/00)   |                 |                  |                 | (25,000)        |
| Carmen Reserve Play Equipment<br>(Play equipment to be installed in 1999/00)  |                 | (12,000)         |                 |                 |
| Sheldon Park Car Park Extension<br>(Work carried out in 1998/99)  |                 | (15,000)         |                 |                 |
| Broadhaven Park Toilet/Pavillion Construction<br>(Work carried out in 1998/99)  |                 | (122,400)        |                 |                 |
| Botanic Gardens - Cuningham House<br>Upgrade (Work carried out in 1999/00)  |                 | (15,000)         |                 |                 |
| Botanic Gardens - Townend House Upgrading<br>(Work deferred and funds<br>transferred to upgrade the Botanic Gardens<br>nursery irrigation system) |                 |                  | (20,000)        |                 |
| <b>Total for Parks</b>  | <b>(10,000)</b> | <b>(164,400)</b> | <b>(20,000)</b> | <b>(25,000)</b> |

#### City Streets

|  |       |          |          |           |
|--|-------|----------|----------|-----------|
| Road Network Improvements (Deferred beyond year 5)       |       |          |          |           |
| Antigua/Tuam left turn lane                              |       | (87,000) |          |           |
| Bealey/Papanui/Victoria Intersection Imp.                |       |          |          | (112,000) |
| Safety Works (Deferred beyond year 5)                    |       |          |          |           |
| Hawkes/New Brighton/Owles/Pages/Seaview                  |       |          |          | (155,000) |
| Innes/Rutland  |       |          | (90,000) |           |
| Colombo/Edgeware Signals                                 |       |          |          | (50,000)  |
| Marshland Rd 4 laning                                    |       |          |          | (150,000) |
| Breezes Rd to Chisnalwood                                |       |          |          | (40,000)  |
| Neighbourhood Improvement Works (Deferred beyond year 3) |       |          |          |           |
| Beach/Donnington   | (612) | (20,400) |          |           |
| Armagh/Barbadoes   | (918) | (25,500) |          |           |
| Ashwood Street   | (918) | (30,600) |          |           |
| Fleet/McBratneys   | (918) | (30,600) |          |           |
| Helmsdale/Burwood  | (918) | (30,600) |          |           |
| Staffordshire/Burwood                                    | (918) | (30,600) |          |           |
| Brookside/Aorangi  |       | (10,000) |          |           |
| Hoon Hay/Mayhill   |       | (30,000) |          |           |
| Dorset/Victoria  |       | (25,500) |          |           |
| Glenfield Crescent                                       |       | (25,500) |          |           |
| Weston Road  |       | (30,600) |          |           |
| Flemington/Beach   |       | (30,600) |          |           |
| Hendersons/Barrowclough                                  |       | (30,000) |          |           |
| Sparks/Gainsborough                                      |       | (30,000) |          |           |
| Pinewood/Bower Threshold                                 |       | (35,000) |          |           |
| Sparks/Victors   |       |          | (30,000) |           |
| Mona Vale/Kilmarnock                                     | (918) | (30,600) |          |           |

## SERVICE LEVEL AND PROGRAMME CHANGES

|   | 2000/01<br>\$      | 2001/02<br>\$      | 2002/03<br>\$    | 2003/04<br>\$      |
|---|--------------------|--------------------|------------------|--------------------|
| Cycleways (Deferred beyond year 4)                  |                    |                    |                  |                    |
| Colour Cycle routes                                 | (50,000)           |                    |                  |                    |
| Railway Cycleway existing upgrade                   | (97,000)           |                    |                  |                    |
| Railway Cycleway Stage 6                            | (100,000)          |                    |                  |                    |
| Central City Cycle Routes                           | (75,000)           |                    |                  |                    |
| Annex Road Cycle Route                              |                    | (111,000)          |                  |                    |
| Wairoa Cycleway Stage 2                             |                    | (180,000)          | (130,000)        |                    |
| Northern Extension                                  |                    | (50,000)           | (50,000)         |                    |
| Waterloo Road Cycleway                              |                    | (60,000)           | (180,000)        | (150,000)          |
| Prestons Road Stage 3                               |                    |                    | (150,000)        |                    |
| Railway Access Heathcote to City                    |                    |                    | (200,000)        | (200,000)          |
| Wigram Area Cycle Route                             |                    |                    |                  | (200,000)          |
| Harewood Road Cycle Route                           |                    |                    |                  | (100,000)          |
| Cycle Projects in Parks                             |                    |                    |                  | (100,000)          |
| Major Amenity Improvements (Deferred beyond year 5) |                    |                    |                  |                    |
| Oxford Tce (Hereford to Gloucester)                 | (155,000)          |                    |                  |                    |
| Colombo St (Armagh to Salisbury)                    |                    | (100,000)          |                  |                    |
| High St (Cashel to Manchester)                      |                    |                    |                  | (100,000)          |
| <b>Total for City Streets</b>                       | <b>(483,120)</b>   | <b>(1,034,100)</b> | <b>(830,000)</b> | <b>(1,357,000)</b> |
| <b>TOTAL CAPITAL DELETIONS</b>                      | <b>(1,503,494)</b> | <b>(1,198,500)</b> | <b>(850,000)</b> | <b>(1,382,000)</b> |

Service Level &  
Prog. Changes



A lunchtime audience enjoys the sun and the music in Cathedral Square



Market day in Cathedral Square