

## COMMUNITY BOARD FUNDED PROJECTS

2000/01 Budget \$

### Hagley/Ferrymead Community Board

Funds held for allocation during year 100,000

#### Community Development

Community Development Fund	10,000
Contribution to Redcliffs, Woolston and Heathcote Volunteer Libraries	3,000
Linwood North After School Programme	3,000
Bromley After School Programme	14,100
Linwood After School Programme	16,000
Redcliffs Summer Creche - Painting easel, bookshelf	1,000
Heritage Awards	2,500
Graffiti - partnerships with local organisations	5,000
Te Roopu Tamahine - contribution towards operating costs	4,000
Linwood Avenue Union Church - Contribution towards Social Worker	10,000
Opawa Early Learning Centre - Playground undersurfacing	1,500
Community Initiatives/Projects/Development	41,600

#### Leisure

Woolston/Summer Community Swimming Pools - supervision costs	2,000
Youth programme - Holiday programmes in partnership with Linwood Union Church	9,800
Linwood Avenue - Holiday Programmes	10,000
Leisure Activities - Adults	4,000
Community Days/Events - 5 events, seeding funds	8,000
Linwood Lyfe Youth Festival - partnership with Linwood Liaison	15,000
Phillipstown Community Centre/Linwood Art Centre - Holiday Programme	4,000
Richmond School Holiday Programme - Partnership with ROOST	10,000
Heathcote Valley Youth Club - Partnership with Mt Pleasant Anglican Parish	4,500
Art & Industry 2000 - Sculpture Cumnor Terrace	3,000

#### City Streets

Buckleys Road - Pedestrian access through median at Eastgate Mall	5,000
Linwood Accessway - Lighting along drain - Hargood to Tilford	19,000
Ellis Track - Planting	3,000
Main Road, Redcliffs - Pedestrian island vicinity Celia Street	9,000

#### Parks

Summer Beach - Access ramp at Surf Club	6,000
Cemeteries - Contribution towards cleanup - re "Whats the Big Idea" Project	10,000
Scarborough Paddling Pool - Shade area, landscaping	12,000
84 Stanmore Road - Basic Landscaping	4,000

Total Allocation - Hagley/Ferrymead Community Board \$350,000

### Riccarton/Wigram Community Board

Funds held for allocation during year 99,500

#### City Streets

Community Traffic Management	20,000
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#### Community Development

Hornby Youth Worker	
(Half share of project, with half share to underwrite Community Services recommendation)	47,000
Riccarton Youth Worker Subsidy	
(half share of project, with half share to underwrite Community Services recommendation)	20,000
Upper Riccarton, Hillary Crescent rental	12,000
Broomfield / Hei Hei Community Development programme costs	9,000
Broomfield / Hei Hei Community Development Project funds	8,000
Wharenui After School Programme	20,000
Community Initiatives fund	15,000
Christmas Lights installation fund	3,000
Community Pride Garden Awards	2,000
Hornby After School and Riccarton Holiday Programmes	19,000
Teenage Rage Camps	5,000
Hornby Skate Jam	3,500
Skate Ramp Transportation	1,500
Recreation Programmes (10-13 years old)	5,000
Asian Youth Research Outcomes	3,000
Multi-Cultural Event	7,000
Riccarton House Community Event	3,000
Community Development Funding Scheme Grant	10,000
Community Christmas Carols Events	1,500
Community Kids Play "Teddy Picnic" Event	1,000
Community Environmental Fund	20,000

Note: For key to abbreviations see page 92.

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<b>2000/01 Budget</b>	<b>\$</b>
<b>Parks</b>	
Reserves and Green Spaces Development	15,000
<b>Total Allocation - Riccarton / Wigram Board</b>	<b>\$350,000</b>
<b>Fendalton/Waimairi Community Board</b>	
Funds held for allocation during year	100,000
<b>City Streets</b>	
Greens Road (Grahams to Harewood) - Pedestrian Islands (2)	10,000
Sawyers Arms Road - Bus Bay at Highsted Reserve	10,000
Tudor Avenue - Traffic Calming and Signage	3,000
Public Seating in Streets	2,500
Rubbish Containers in Streets	5,000
<b>Community Relations (Fendalton Advocacy Team)</b>	
Bishopdale Community Trust	15,000
Christchurch North, Citizens Advice Bureau	10,000
Community Funding - Top-Up	25,000
Community Initiatives	51,500
Graffiti Response Programme	5,000
Isleworth School - Community Based Programmes	5,000
Merivale Streetscape Plan (Stage 2)	20,000
Orana Park - Grant towards new footpaths	10,000
Out of School Care Programme(s)	20,000
St Margaret's College - Road Safety Brochure ("What's the Big Idea"?)	2,000
Te Ropu Tamahine - Bishopdale School	5,000
<b>Leisure</b>	
Creative Expression with Clay (Avice Hill Art & Craft Centre)	8,000
Generations Together (Avice Hill Art & Craft Centre)	3,000
Local Cultural Festival	8,000
Holiday Programme(s)	12,000
<b>Parks</b>	
Jellie Park - Skatepark Landscaping	20,000
<b>Total Allocation - Fendalton/Waimairi Community Board</b>	<b>\$350,000</b>
<b>Spreydon/Heathcote Community Board</b>	
Funds held for allocation during year	100,000
<b>Parks Unit</b>	
Somerfield Park - upgrade of play equipment	15,000
<b>Leisure Unit</b>	
Spreydon-Heathcote Holiday Programmes	20,000
Spreydon-Heathcote Older Recreation Programmes	5,000
<b>Recreation for Youth including:</b>	
- Spreydon-Heathcote Youth (14-18) Recreation parks facilities, events/entertainment as per outcomes of Youth Strategy research	
- Spreydon- Heathcote Tweenagers (10-14) Recreation Programmes	
- Spreydon-Heathcote Skateboard Strategy implementation - portable ramps and skateboard co-ordinator	23,350
<b>City Streets Unit</b>	
Hackthorne Rd - Cashmere Kindergarten (pedestrian island/investigate cost of lollipop lady)	8,000
Barrington St (at Cashmere High School) pedestrian island	8,000
Birdwood-Norwood/Sandwich Rds adjustment to intersection	13,150
<b>Community Relations Unit</b>	
After School Programmes - including financing Rowley After School Programme	40,000
Addington Community School Hall	20,000
Children at Risk Community Development field worker based at Manuka Cottage	35,000
Waltham/Addington Community Cottage Review	5,000
Community Service & Youth Awards	2,000
Hoon Hay Youth Centre - rental, rates and insurance	10,000
Newsletters/information sharing	9,000
Rowley Resource Centre - rental, rates & insurance	8,500
Youth Strategy implementation	5,000
Kingdom Resources	20,000
Heritage Fund	3,000
<b>Total Allocation - Spreydon/Heathcote Community Board</b>	<b>\$350,000</b>

Note: For key to abbreviations see page 92.

# COMMUNITY BOARD FUNDED PROJECTS

<b>2000/01 Budget</b>	<b>\$</b>
<b>Burwood/Pegasus Community Board</b>	
Funds held for allocation during year	85,150
<b>Community Activities</b>	
Shirley Advocacy Team	
Heritage Week	500
Neighbourhood Graffiti Removal	5,000
New Brighton Project	17,000
PEEEPS (Vehicle)	9,000
Neighbourhood Week	1,500
Arbor Day Planting (Schools)	2,000
Community Pride Garden Awards	850
Pier Wardens	3,000
Conservation Week	700
Gigantic Beach Clean Up	500
Keep Christchurch Beautiful (Clean up the World)	1,000
Carols in the Community	3,000
"Kite" Arts Project (subject to sponsor)	5,000
Development of Youth Study:	
- Drink Fountains	1,000
- Cricket Club Nets	500
- Skateboard Facilities	20,000
Walk 2000	2,000
Mature Employment Services	3,000
Supergrans	5,000
Community Development (Dallington, North New Brighton and Aranui)	60,000
Community Response Assistance Fund	7,000
Community Residents' Associations and Hall Management Support	4,000
Burwood United Church	2,000
Te Ropu Tamahini/Tamaiti	8,000
Youth Alive Trust	5,000
Traffic Speed Board	3,500
<b>Parks</b>	
Bexley BMX Toilets	10,000
Bottle Lake (Path)	5,000
Horseshoe Lake Management Plan	5,000
Norfolk Pine Trees	1,000
Travis Wetland Information Board	5,000
Travis Wetland School Resources	1,000
Bexley Wetlands Plantings	2,000
Estuary Information (Ebbtide Street)	5,000
Drink Fountain (Burwood Park)	1,000
<b>Leisure Services</b>	
QEII Playground	3,000
Burwood/Pegasus Beach Triathlon	1,500
Family Fishing Day	800
Children/Youth Activities	4,000
Holiday Programme Subsidy	20,000
Kids 'n' Action	1,500
Volunteer Holiday Programme Leadership Training	2,000
Parklands Energisers Youth Programme	3,000
Youth Event 2001	2,000
Out of School Programmes (Wainoni/Aranui)	8,000
Out of School Programmes	5,000
<b>City Streets</b>	
Pedestrian Refuge (New Brighton Road)	9,000
<b>Total Allocation Burwood/Pegasus Community Board</b>	<b>\$350,000</b>

Note: For key to abbreviations see page 92.

## COMMUNITY BOARD FUNDED PROJECTS

<b>2000/01 Budget</b>	<b>\$</b>
<b>Shirley/Papanui Community Board</b>	
Funds held for allocation during year	100,000
City Streets	
Paparoa Street School - Cycleway along eastern boundary of school to connect with path in Rutland Reserve	6,800
Public Seating - Provision of seats at bus stops, shopping areas and in the vicinity of libraries	1,100
Community Advocacy	
Asian Youth Co-ordinator - Continuation of the Asian Research Programme	3,000
Belfast Pool- Annual Grant	5,000
Christchurch North Citizens Advice Bureau Inc - half share of funding to part time co-ordinator	5,000
Community Networking / Advocacy - To provide funding to meet general operating costs associated with working within the community	5,000
Community Services Fund - A fund for community initiative projects that come before the Board during the year	30,000
North East Rural Communities Research Follow-up - to follow-up on the outcomes of the research done by Mary Sparrow	5,000
Northcote After School Programme - To provide organised programmes as identified by staff and the OSCAR Network in this area	38,000
Orana Park - Upgrade of visitor services (stage 2)	7,500
Papanui Youth House - Rent for property for a further year	7,500
Shirley After School Care - Provision of after school care for children in the "Emmett Block"	10,000
Te Ropu Tamahine - Two After School Care Programmes for 8 - 11 year old girls in the Shirley and Northcote areas	14,200
Financial assistance for the personal development of young people in Shirley/Papanui Wards	7,500
Leisure	
Tweenager Recreation Programmes - To provide specific recreation programmes for the 10-13 year bracket	22,000
Youth Projects - To support and develop youth projects in partnership with young people and community organisations	15,000
Community Events and Projects - To provide assistance towards community events and projects	15,000
Kidsfun Recreation Programme - To provide an afterschool Kidsfun Recreation Programme in the Belfast area until June 2001	9,000
Parks	
Brooklands Domain, Anfield St - Provision of a skateboard ramp	10,000
MacFarlane Park, Acheson Ave - Continuation of cycleway	5,000
Ouruhia Domain, Marshland Road - Barbecue	3,500
Redwood Park, Main North Rd - Alteration to entrance at Main North Road	19,900
Water Services	
Shirley Community Centre, Shirley Road - Continuation of Dudley enhancement	5,000
<b>Total Allocation Shirley/Papanui Community Board</b>	<b>\$350,000</b>



Visitors enjoy punting on the Avon River near the Thomas Edmonds Restaurant.

Note: For key to abbreviations see page 92.