

## GRANTS TO COMMUNITY ORGANISATIONS

	1999/00 BUDGET	2000/01 BUDGET	Notes:
<b>OUTPUT : COMMUNITY SERVICES</b>			The following future commitments have been made:
Provision to Subsidise Mayor's Welfare Fund	245,000	245,000	
Community Development Fund	349,000	355,000	(1) Kingdom Resources Trust - 2000/01, \$30,000, year one of a three year commitment.
Floyd's Creative Workshop	0	10,000	(2) ChCh City Mission, 2000/01, \$40,000, year two of a three year commitment.
Safer Community Council	35,000	35,000	(3) Christchurch East School - 2000/01, \$14,000, year three of a five year commitment to repay loan and interest.
Odyssey House	14,000	14,000	(4) Cardiothoracic Intensive Care Unit - 2000/01, \$20,000, year three of a four year commitment.
Council of Social Services	15,000	15,000	(5) Addington School Board of Trustees - 2000/01, \$35,000, year two of a two year commitment.
Citizens Advice Bureau Christchurch City	30,000	30,000	(6) Newell House - 2000/01, \$15,000, year one of a two year commitment.
Kingdom Resources Trust (1)	30,000	30,000	(7) Orana Park -2000/01, \$159,000, year four of a five year commitment, inflation adjusted.
Christchurch City Mission (2)	40,000	40,000	(8) Science Alive - 2000/01, \$238,000, year four of a five year commitment, inflation adjusted.
Sumner Lifeboat Institution	6,440	6,520	(9) Conference Bridging Loan Fund - 2000/01, \$100,000, year one of four to establish \$500,000 fund.
Christchurch East School (3)	15,000	14,000	(10) Ferrymead Trust - 2000/01, \$50,000 p.a for manager's salary, year four of a four year commitment. Additional \$25,000 for site supervisor and \$30,000 for events.
Canterbury Volunteer Centre	0	10,000	(11) Christchurch Symphony Orchestra - 2000/01, \$270,000, subject to certain conditions being met. The additional \$20,000 for 2000/01 is for a school's programme.
Adult Reading Assistance Scheme	15,000	15,000	(12) Theatre Royal - 2000/01, \$175,000, year two of a two year commitment.
Cardiothoracic Intensive Care Unit (4)	20,000	20,000	
Addington School Board of Trustees (5)	35,000	35,000	
Newell House (6)	15,000	15,000	
Canterbury Coastguard	7,000	0	
Cholmondeley Children's Home	0	20,000	
	871,440	909,520	
<b>OUTPUT : ECONOMIC DEVELOPMENT &amp; EMPLOYMENT</b>			
Events Seeding Grants	145,000	160,000	
Orana Park (7)	156,000	159,000	
Science Alive (8)	234,000	238,000	
Christchurch Christmas Parade Trust	26,500	26,500	
NZ Conservation Trust	18,000	0	
Conference and Similar Events Bridging (9)	0	100,000	
	579,500	683,500	
<b>OUTPUT : ARTS &amp; HERITAGE</b>			
Community Arts Council (Administrative Support)	6,500	6,500	
Creative Communities	195,000	195,000	
National Marae	50,000	50,000	
Ferrymead Trust (10)	100,000	105,000	
Christchurch Symphony Orchestra (11)	250,000	270,000	
Canterbury Opera	45,000	50,000	
Christchurch Civic Music Centre	43,000	45,000	
Court Theatre	43,000	55,000	
Christchurch City Choir	33,000	35,000	
Orchestra Users Group	48,000	50,000	
Southern Ballet Theatre Group	5,000	0	
Tramway Historical Society Inc	0	10,000	
Artist in Residence Scheme	8,000	10,000	
YMCA (Carols by Candlelight)	7,000	0	
Theatre Royal (12)	190,000	175,000	
Christchurch Civic Music Council	5,000	5,000	
Christchurch Operatic	10,000	10,000	
	1,038,500	1,071,500	



Boating on the River Avon is a popular past time

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	1999/00 BUDGET	2000/01 BUDGET	
<b>OUTPUT : RECREATION &amp; SPORT</b>			<b>Notes:</b>
Hillary Commission Community Sport Fund	395,000	396,000	(13) Ruapuna Development - 2000/01, \$40,000, is year two of a four year commitment.
Canterbury Surf Life Saving Association	85,500	92,500	
Ruapuna Development (13)	40,000	40,000	(14) Canterbury Lawn Tennis Assn - 2000/01, \$75,000, year three of a five year commitment.
Canterbury Lawn Tennis Association (14)	70,000	75,000	
Parafed Canterbury (15)	20,000	20,000	(15) Parafed Canterbury - 2000/01, \$20,000, year two of a three year commitment.
Victory Park Board (16)	36,000	36,000	
Youth Education and Safety in Motorsport	50,000	0	(16) Victory Park Board - 2000/01, \$36,000, year four of a five year commitment to service the loan for the Jade Stadium lights.
	<u>696,500</u>	<u>659,500</u>	(17) Centre for Advanced Engineering - 2000/01, \$10,000, year four of a five year commitment.
<b>OUTPUT : ENVIRONMENT &amp; PARKS</b>			
Christchurch Beautifying Association	41,000	23,000	
Orton Bradley Park	20,000	30,000	
Summit Road Society	18,000	18,000	
Port Hills Parks Trust Board	20,000	20,000	
	<u>99,000</u>	<u>91,000</u>	
<b>OUTPUT : CORPORATE SERVICES</b>			
Management Reviews		15,000	
Centre for Advanced Engineering (17)	10,000	10,000	
Allocated Costs Leisure Unit	76,933	86,065	
	<u>86,933</u>	<u>111,065</u>	
<b>TOTAL COST GRANTS</b>	<u>3,371,873</u>	<u>3,526,085</u>	
<b>REVENUE</b>			
Hillary Commission Subsidy	395,000	396,000	
Arts Council	195,000	195,000	
	<u>590,000</u>	<u>591,000</u>	
<b>NET COST GRANTS</b>	<u>2,781,873</u>	<u>2,935,085</u>	



A winter scene in Hagley Park