

## CAR PARKING

### Cost of Proposed Services

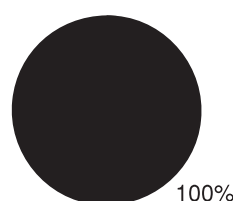
Budget 1999/00		Costs (After Internal Recoveries)	Budget 2000/01	
Net Cost \$	Operational Outputs		Revenue \$	Net Cost \$
(262,850)	Enforcement	2,617,682	(3,057,000)	(439,318)
(1,266,218)	Parking	6,274,822	(7,594,950)	(1,221,128)
41,200	Abandoned Vehicles	48,200	(8,300)	39,900
<b>(1,487,868)</b>	<b>Net Cost of Service</b>	<b>8,940,704</b>	<b>(10,561,250)</b>	<b>(1,620,546)</b>

Note: The above Cost of Service Statement includes a depreciation provision for 1999/00 of \$458,170 and in 2000/01 of \$357,327. The cost of capital charge for 1999/00 is \$258,527 and in 2000/01 is \$273,990. Cost of capital is not reflected in the above figures.

Projected Total Surplus 2001/02	(1,670,817)
Projected Total Surplus 2002/03	(1,630,273)

### Sources of Funding

1999/00 \$	Capital Outputs	2000/01 \$
30,600	Renewals and Replacements	94,860
0	Asset Improvements	0
768,600	New Assets	0
<b>799,200</b>		<b>94,860</b>



■ User Charges

### Nature and Scope

- City wide enforcement of traffic regulations and parking bylaws. The area of metropolitan Christchurch, including 2,350 metered parking spaces and 328 coupon parking spaces is monitored.
- Management and operation of 16 off street parking facilities providing 3,600 spaces and operational control of the paid on street parking resource.
- Removal of vehicles abandoned in public places.
- The Council has resolved to consider extending parking meters within the Central City and also to the Suburban Shopping Centres.
- The Council has also resolved to consider:
  - Implementing a commuter coupon parking scheme in selected areas within the four avenues; and
  - providing the first hour of parking free in Council parking buildings in the Central Business District.

The first hour free parking initiative will cost approximately \$1.43M. This is based on current usage patterns. It has not been factored into the Draft Plan and is subject to the broad support of central city businesses to the introduction of a special rate on Central Business District properties and to the resolution of legal and practical issues.

### Overall Service Objective

These services contribute towards the following Council Strategic Objectives: A1, B2, B3, B4, C2 and F5 (see pages 25 and 26).

In summary the aim is:

1. To enhance the amenity and accessibility of commercial areas and efficient safe operation of the city's roading system by managing public parking resources and fair enforcement of traffic regulations and parking bylaws.

### Objectives for 2000/01

2. Fair and efficient parking enforcement and related administration targeted at increasing compliance with relevant Acts, regulations and bylaws.
3. Efficient and effective management of the on and off street parking resource.

### Performance Indicators

- 2.1 Average paid compliance rate in metered and coupon parking areas 60%
- 2.2 Number of motorists surveyed who consider Parking Officers apply 'the rules' fairly 50%
- 3.1 Vehicle occupancy rates in staffed off street parking facilities:
  - Average overall 52%
  - Peak period 86%
- 3.2 Users of off street parking facilities satisfied with service provided (average of four factors), at least 68%



The Parking Unit offices in Tuam Street