

GRANTS TO COMMUNITY ORGANISATIONS

	1998/99 BUDGET	1999/00 BUDGET	Notes:
OUTPUT : COMMUNITY SERVICES			The following commitments have been made:
Provision to Subsidise Mayor's Welfare Fund	200,000	250,000	
Community Development Scheme	337,000	349,000	(1) Odyssey House - 1997/98 \$14,000, 1998/99 \$14,000, 1999/00 \$14,000. Three year commitment.
Waltham Community Cottage Grant	30,000		
Safer Community Council	35,000	35,000	
Odyssey House (1)	14,000	14,000	(2) Kingdom Resources Trust - \$30,000 pa starting 1997/98. Three year commitment.
Council of Social Services	10,000	15,000	
Citizens Advice Bureau Christchurch City	30,000	30,000	
Kingdom Resources Trust (2)	30,000	30,000	(3) Te Whare Roimata (ChCh City Mission) - A three year commitment of \$40,000 pa. 1999/00 is year one.
Te Whare Roimata (ChCh City Mission) (3)	40,000	40,000	
Sumner Lifeboat Institution	6,320	6,440	
Christchurch East School	14,000	15,000	(4) Cardiothoracic Intensive Care Unit - \$20,000 pa for four years. 1998/99 year 1 of a four year commitment.
Royal Humane Society	4,000		
Adult Reading Assistance Scheme	15,000	15,000	
Cardiothoracic Intensive Care Unit (4)	20,000	20,000	
Addington School Board of Trustees (5)		35,000	(5) Addington School Board of Trustees - A two year commitment of \$35,000 pa. 1999/00 is year one.
Newell House		15,000	
	785,320	869,440	
OUTPUT : ATTRACTIONS & EVENTS			
Events Seeding Grants	200,000	150,000	(6) Orana Park - \$150,000 pa for five years commencing 1997/98, inflation adjusted.
Orana Park (6)	153,000	156,000	
Science Alive (7)	229,500	234,000	(7) Science Alive - \$225,000 pa for five years commencing 1997/98, inflation adjusted.
Christchurch Christmas Parade Trust	25,000	26,500	
Willowbank Wildlife Reserve	22,000	20,000	
	629,500	586,500	
OUTPUT : ARTS & HERITAGE			
Community Arts Council (Administrative Support)	6,500	6,500	(8) National Marae - 1997/98 \$30,000 1998/99 \$70,000. Reducing to \$50,000 1999/00.
Arts Council Scheme	194,000	195,000	
National Marae (8)	70,000	50,000	(9) Ferrymead Trust - \$50,000 pa for four years. 1997/98 first year. Additional \$25,000 in 1998/99 and 1999/00 only.
Ferrymead Trust (9)	75,000	75,000	
Christchurch Symphony Orchestra (10)	250,000	250,000	(10) Christchurch Symphony Orchestra - 1998/99 \$150,000 of \$250,000 is subject to certain conditions being met. The additional \$50,000 for 1998/99 is for a Christchurch school's programme.
Canterbury Opera	45,000	45,000	
Christchurch Civic Music Centre	45,000	45,000	
Court Theatre	45,000	45,000	
Christchurch City Choir	35,000	35,000	
Aurora Centre	220,000		
Orchestra Users Group	50,000	50,000	
Southern Ballet Theatre Group	10,000		
Elmwood Auditorium	10,000		
Artist in Residence Scheme		10,000	
Theatre Royal (11)		200,000	(11) Theatre Royal (follows on from the completion of the Aurora Centre) - 1999/00 \$200,000, 2000/01 \$165,000.
Christchurch Civic Music Council		5,000	
Christchurch Operatic		10,000	(12) Ruapuna Development - A four year commitment of \$40,000 pa. 1999/00 is year one.
	1,055,500	1,021,500	
OUTPUT : RECREATION & SPORT			
Hillary Commission Scheme	425,409	395,000	(13) Canterbury Lawn Tennis Assn - Four years to run from a five year commitment. Held over until project proceeds.
Canterbury Surf Life Saving Association	81,500	85,500	
Ruapuna Development (12)	50,000	40,000	
Canterbury Lawn Tennis Association (13)		75,000	
Parafed Canterbury (14)	25,000	20,000	(14) Parafed Canterbury - A three year commitment of \$20,000 pa. 1999/00 is year one.
Victory Park Board (15)	122,000	36,000	
Youth Education & Safety in Motorsport		50,000	
	703,909	701,500	
OUTPUT : ENVIRONMENT & PARKS			
Street Competition	22,000	23,000	(15) Victory Park Board - 1997/98 \$141,200. First year of a five year commitment to service the loan for the Lancaster Park lights.
Orton Bradley Park	20,000	20,000	
Summit Road Society	16,000	18,000	
Port Hills Parks Trust Board	20,000	20,000	(16) Centre for Advanced Engineering - \$10,000 for each year through to 2001/02.
	78,000	81,000	
OUTPUT : CORPORATE SERVICES			
Management Reviews	30,000		
Centre for Advanced Engineering (16)	10,000	10,000	
Allocated Costs Leisure Unit	71,013	76,655	
	111,013	86,655	
TOTAL COST GRANTS	3,363,242	3,346,595	
REVENUE			
Hillary Commission Subsidy	425,409	395,000	
Arts Council	194,000	195,000	
	619,409	590,000	
NET COST GRANTS	2,743,833	2,756,595	