

SCHEDULE OF DELETIONS FROM THE FORWARD PROGRAMME

1997/98 1998/99 1999/00 2000/01 2001/02
\$ \$ \$ \$ \$

The following items appeared in the forward programme of the 1996/97 Annual Plan and have since been deleted. The reason for the deletion is noted immediately below the project description.

Capital Deletions

Parks

Amenity Landscape/Planting Projects - Botanic Gardens	20,000			
Substituted by a more urgent Botanic Gardens project and project and reprogrammed to Year 6				
Pathways Formation - Botanic Gardens		12,000		
Substituted by a more urgent Botanic Gardens project and project and reprogrammed to Year 6				
Nurseries - Perimeter Fence Relocation	8,000			
Work carried out in 1996/97				
Irrigation Systems (New) - Halswell Domain		35,000		
Work has been completed in 1996/97				
Irrigation Systems (New) - Broomfield Common			25,000	
Work has been completed in 1996/97				
Recreational Facilities (New) - Redcliffs Park Tennis Court			20,000	
Tennis Court proposal not supported by the local community				
Park Artworks (New) - Park Artworks				48,500
No specific project identified for this funding				
Total for Parks	\$28,000	\$47,000	\$45,000	\$48,500

City Streets

Kerb and Channel Renewal:

Alexandra Street (Fitzgerald Stanmore)	320,000			
Coronation Street (Selwyn-Simeon)	260,000			
Lyttelton Street (Cobham-Stourbridge) St 1	190,000			
Sullivan Avenue (Ensors-Whittington)	270,000			
Baretta Street (Dunn-Somerfield)		160,000		
Edward Avenue (Barbadoes-Cleveland)		230,000		
Geraldine Street (Edgeware-Canon)		230,000		
Glenroy Street (Hargood-Portman)		250,000		
Harakeke Street (Rochdale-end)		110,000		
Hawthorne Street (Papanui/Watford-Watford)		190,000		
Hinau Street (Totara-Puriri)	250,000			
Lester Lane (Deans-end)	180,000			
Lyttelton Street (Cobham-Stourbridge) St 2		190,000		
Mackworth Street (Ferry-Bonar)		450,000		
Medbury Terrace (Kotare-Clyde)		140,000		
Merivale Lane (Rossall-Winchester)		450,000		
Poynder Avenue (Gardem-Wairarapa)		260,000		
Snowdon Road (Fendalton-Idris)		310,000		
Station Road (Flavell-Martindales)		70,000		
Sullivan Avenue (Whittington-Richardson)		460,000		
Union Street (Seaview-Owles)		280,000		
Wainoni Road (Breezes-Shortland)		280,000		
Webb Street (Papanui-Bristol)		240,000		
These projects have been deferred due to a comprehensive rescheduling of kerb and channel renewal projects.				
This has been done as part of the Asset Management Plan Review.				

Cycleways:

St Albans Cycleway	85,000			
Wigram Cycleway	80,000			
Railway Cycleway	220,000			
These projects are being reassessed as part of an ongoing Cycleway study.				

Note: For key to abbreviations see page 70.

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	1997/98 \$	1998/99 \$	1999/00 \$	2000/01 \$	2001/02 \$
Streetlighting:					
Warrington Street (Geraldine-Hills)	11,000				
Owles Terrace (Beresford-Union)	12,000				
Kotare Street (Kahu-Clyde)	26,000				
The Benefit/Cost ratio for these projects is below the cutoff level.					
New Construction, etc					
St Johns (Linwood-Bayswater)		10,000			
Now part of adjacent subdivision works.					
Safety Works					
Basingstoke/Portsmouth	10,000				
The scope of this project is currently under review.					
Cashmere/Fairview	8,000				
Below Benefit/Cost ratio cutoff level.					
Main South Road/Riccarton/Yaldhurst	60,000				
The scope of this project is currently under review.					
Main Road at Shag Rock	50,000				
Remedial work undertaken at this bend has reduced accidents and allowed deferral of this project.					
QEII/Burwood	75,000				
The scope of this project is currently under review.					
Withells/Yaldhurst	6,000				
This project has been funded from other sources and has now been completed.					
Neighbourhood Improvement Works					
Weston/Papanui	25,000				
Timing for project being reassessed.					
Dallington/Gayhurst	20,000				
These works will proceed in conjunction with kerb and channel works in 1998/99 and/or 1999/00.					
Torlesse Street	20,000				
The scope of this project is currently under review.					
Teesdale Street		10,000			
No problems from transfer traffic from Charlott Street.					
Project not required.					
Eastern Terrace Parking Bays		30,000			
This project was funded from other sources and has now been completed.					
Total for City Streets	708,000	40,000	1,050,000	4,730,000	
Plant and Building Services					
Purchase of 10 Electric Vehicles (By Council resolution - 16.4.97)	160,000				
Water Services					
Water Supply Capital		16,400	31,400		1,057,400
Land Drainage Capital					232,000
These reductions relate to adjustments arising from the Asset Management Plan review					
Total for Water Services		16,400	31,400		1,289,400
TOTAL CAPITAL DELETIONS	\$896,000	\$56,400	\$1,128,400	\$4,775,000	\$1,337,900
Operating Deletions					
Environmental Policy and Planning					
Subsidy on 10 Electric Vehicles (By Council resolution - 16.4.97) (see also capital deletion above)	60,000	60,000	60,000	60,000	60,000
TOTAL OPERATING DELETIONS	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Note: Deletion from 1996 Plan					
Signals Signs and Shelters	1996/97				
	\$				
Traffic Lights (Waimairi/Maidstone)	45,000				
Reassessment of this project indicated that a signalised round-a-bout was technically not feasible.					

Note: For key to abbreviations see page 70.