

## NEW CAPITAL PROJECTS

### New Capital Initiatives <sup>(1)</sup>

#### City Streets

• Oxford Terrace (at Centennial Pool)	
Manchester - Madras Upgrading	200,000
• 9 Security Cameras for Inner City	135,000
• Streetlight Poles (Transit NZ subsidy \$58,480) <sup>(2)</sup>	136,000
• Reduction to Kerb and Channel programme <sup>(2)</sup>	(2,000,000)

#### Customer Services

• Customer Information and Interaction System (Software and Development Work)	487,500
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#### Car Parking

• Additional Inner City Parking Meters	62,500
• Parking Meter Replacements	125,000
• CCTV Cameras Lichfield Street Carpark	20,000

#### Environmental Services

• Upgrade computer resources to improve service	285,000
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#### Environmental Policy and Planning

• Heritage Buildings	300,000
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#### Library

• Integrate Sumner Library into Library Network	103,400
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#### Property

• Christchurch Pier Development - Stage II and III	2,350,000
• Civic Offices - Security System	50,000
• Civic Offices - Earthquake Strengthening	180,000
• Council Chambers Sound System	30,000

#### Facilities

• QEII Men's/Women's/Disabled/Family	130,000
• QEII Pool Energy Efficiency Measures	92,400
• QEII Weight Training Equipment	52,000
• QEII - Computerised Banking System	66,000
• QEII Media/Corporate Rooms	180,000
• QEII Replacements	222,040
• English Park Grandstand	356,000

#### Waste Management

• CAD Work Stations for Utility Mapping	50,000
• RMF/GPS Kerbside Recycling	605,000
• Christchurch Treatment Works <sup>(2)</sup>	2,700,000
• Reticulation Odour Control <sup>(2)</sup>	100,000

#### Water Services

• Leak Detection Initiatives	80,000
• Land Drainage Renewals and Replacements <sup>(2)</sup>	500,000

#### Parks

• General Cemetery Improvements	50,000
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• Christchurch Pier Landscaping	300,000
• Nicholls Reserve - Landscape Development	3,500
• Kibblewhite Reserve - Landscape Development	29,500
• Bottle Lake Forest Park - Playground	20,000
• Bottle Lake Forest Park - Carpark Formation	45,000
• Major Hornbrook Road - New Reserve Development	10,000
• Glenstrae Reserve - New Reserve Development	5,000
• St Lukes Reserve - Development of Extension	5,000
• Sumnervale Reserve - Drainage	20,000
• New Reserve Landscaping	12,000
• Playground renewals <sup>(2)</sup>	135,000
• Playing field reconstruction <sup>(2)</sup>	30,000
• Bridges/structures renewals <sup>(2)</sup>	115,000
• Park path reseals <sup>(2)</sup>	27,500
• New Reserves development catchup <sup>(2)</sup>	18,000
• Amenity/landscape planting projects <sup>(2)</sup>	42,500
• Pathways formation <sup>(2)</sup>	62,500
• Playgrounds - new installations <sup>(2)</sup>	155,000
• Irrigation systems <sup>(2)</sup>	45,000
• Recreational facilities <sup>(2)</sup>	40,000
• Buildings/equipment replaced <sup>(2)</sup>	135,000
• Major Parks tree replacements <sup>(2)</sup>	60,000
• Reserve purchases <sup>(2)</sup>	500,000

#### Art Gallery

• Project Brief for New Art Gallery <sup>(3)</sup>	300,000
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#### Leisure and Community Services

• Leisure Facilities - Plant Replacement <sup>(2)</sup>	215,000
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#### Committee Secretariat/Legal Services

• Computer Equipment	29,800
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#### Contingencies

• Unspecified capital provision <sup>(4)</sup>	1,000,000
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\$11,008,140  
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#### Notes:

<sup>(1)</sup> This listing is of projects not previously shown in the forward capital programme. See pages 70-90 for the full programme.

<sup>(2)</sup> Additional expenditure resulting from the asset management plans. These items are outlined in more detail in the supplementary booklet to this Draft Plan.

<sup>(3)</sup> The 2000/2001 budget for Stage I of the Art Gallery has been reduced by this amount.

<sup>(4)</sup> This provision has been included in order to fund new items which may arise during the year. All items which fall into this category will be subjected to the same prioritising process as projects listed elsewhere.