

## CAR PARKING

### Cost of Proposed Services

Budget 1996/97			Budget 1997/98	
Net Cost	Operational Outputs	Gross Cost	Revenue	Net Cost
\$		\$	\$	\$
(406,031)	Enforcement	2,185,206	(2,511,500)	(326,294)
(1,661,985)	Parking	4,862,230	(6,398,790)	(1,536,560)
32,700	Abandoned Vehicles	40,700	(8,000)	32,700
<b>(2,035,316)</b>			<b>(1,830,154)</b>	
Net Cost of Service			7,088,136	

Note: The above Cost of Service Statement includes a depreciation provision for 1996/97 of \$179,381 and in 1997/98 of \$369,783. The cost of capital charge for 1996/97 is \$163,671 and in 1997/98 is \$241,421. Cost of capital is not reflected in the above figures.

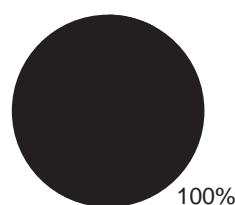
Revenue for 1997/98 includes external revenue of (\$8,749,910).

Projected Total Surplus 1998/99	(1,866,757)
Projected Total Surplus 1999/00	(1,904,092)

1996/97	Capital Outputs	1997/98
\$		\$
786,500	Renewals & Replacements	764,500
0	Asset Improvements	0
4,014,780	New Assets	487,670
<b>4,801,280</b>		<b>1,252,170</b>

The 1996/97 Capital Outputs include carry forward projects of \$73,000 and the 1997/98 Capital Outputs include carry forward projects of \$210,170.

### Sources of Funding



■ User Charges

### Planned Services

- City wide enforcement of traffic regulations and parking bylaws. The area of metropolitan Christchurch, including 2,450 metered parking spaces and 328 coupon parking spaces is monitored.
- Management and operation of 14 off-street parking facilities providing 3,233 spaces and operational control of the paid on street parking resource.
- Provision has been made for the operation of a new parking building at Christchurch Hospital and for the operation of a paid parking system on the Main Hospital site. There will be approximately 350 parking spaces in the new building and a minimum of 150 spaces on the Main Hospital site.
- Removal of vehicles abandoned in public places.
- The Council has resolved to consider extending parking meters within the Central City and also to the Suburban Shopping Centres.

### Overall Service Objective

These services contribute towards the following Council Strategic Objectives: A1, A5, B4 and C11 (see pages 23-29).

In summary the aim is:

- To enhance the amenity and accessibility of commercial areas and efficient safe operation of the city's roading system by managing public parking resources and fair enforcement of traffic regulations and parking bylaws.

### Objectives for 1997/98

- Fair and efficient parking enforcement and related administration involving better parking habits and reduced offending.
- Efficient and effective management of the on and off street parking resource.

### Performance Indicators

- Average paid compliance rate in metered and coupon parking areas 60%
- Number of motorists surveyed who consider Parking Officers apply 'the rules' fairly 50%
- Vehicle occupancy rates in staffed off street parking facilities:
  - Average overall 52%
  - Peak period 86%
- Users of off street parking facilities satisfied with service provided (average of four factors), at least 68%