

CAR PARKING

Cost of Proposed Services

Budget 1995/96			Budget 1996/97	
Net Cost \$	Operational Outputs	Gross Cost \$	Revenue \$	Net Cost \$
(337,276)	Enforcement	2,108,969	(2,515,000)	(406,031)
(1,321,505)	Parking	3,708,725	(5,370,710)	(1,661,985)
32,990	Abandoned Vehicles	40,700	(8,000)	32,700
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(1,625,791)		5,858,394	(7,893,710)	(2,035,316)
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Note: The above Cost of Service Statement includes a depreciation provision for 1995/96 of \$146,520 and in 1996/97 of \$179,381.

The cost of capital charge for 1995/96 is \$204,860 and in 1996/97 is \$163,671. Only the 1995/96 amount is reflected in the above figures.

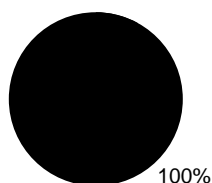
Revenue for 1996/97 includes external revenue of (\$7,758,350).

Projected Total Surplus 1997/98	(2,178,022)
Projected Total Surplus 1998/99	(2,721,383)

1995/96 \$	Capital Outputs	1996/97 \$
55,200	Renewals & Replacements	786,500
0	Asset Improvements	0
558,000	New Assets	4,014,780
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613,200		4,801,280
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The 1996/97 Capital Outputs include a Carry Forward of projects from 1995/96 of \$73,000.

Sources of Funding



■	User Charges
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Planned Services

- City wide enforcement of traffic regulations and parking bylaws. The area of metropolitan Christchurch, including 2,200 metered parking spaces and 328 coupon parking spaces is monitored.
- Management and operation of 13 off-street parking facilities providing 2,733 spaces and operational control of the paid on street parking resource.
- Publicity and promotion aimed at effective use of parking resources.
- Removal of vehicles abandoned in public places.
- The Council has resolved to consider extending parking meters within the Central City and also to the Suburban Shopping Centres.

Performance Indicators

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|--|-----|
| 2.1 Users of city centre kerbside parking assessing parking enforcement as fair, at least | 50% |
| 2.2 Paid compliance rate in metred and coupon parking areas | 60% |
| 3.1 Average paid on-street occupancy | 45% |
| 3.2 Vehicle occupancy rates in staffed off-street parking facilities at average overall and peak time of 54% and 86% | |
| 3.3 Users of off street parking facilities satisfied with service provided (average of four factors), at least | 68% |

Overall Service Objective

These services contribute towards the following Council Strategic Objectives: A1, A5, B4 and C11 (see pp 19-23). In summary the aim is:

1. To enhance the amenity and accessibility of commercial areas and efficient safe operation of the city's roading system by managing public parking resources and fair enforcement of traffic regulations and parking bylaws.

Objectives for 1996/97

2. Fair and efficient parking enforcement and related administration involving better parking habits and reduced offending.
3. Efficient and effective management of the on and off street parking resource.
4. Effective publicity and promotion of parking resources and innovations in parking control.