

public accountability

Provision for civic leadership and the democratic process of decision making by elected members through remuneration and support arrangements for the Mayor, 24 Councillors and 33 elected Community Board members.

Statement of Objectives and Service Performance

Objectives for 2000/01	Performance Indicators	Actual	Target
1. To achieve the purposes of local government, including recognising identity, values and rights of the Christchurch community, providing for choice in the provision of public facilities and services, and encouraging effective public participation in local govt.	1.1 Proportion of residents satisfied with the value for money of rates spent on significant activities as disclosed in the Annual Residents' Survey, to be not less than	69%	85%
2. Ensure the negotiation of Statements of Corporate Intent (SCIs) for the Local Authority Trading Enterprises and comparable documents for similar organisations in which the Council has a significant interest.	2.1 Contents of all SCIs or similar documents in compliance with Section 594T of the Local Government Act, and all such statements finalised within three months of commencement of the relevant corporate body's financial year	All SCIs finalised within 3 months	100%
3. Implement an agreed programme of elected member meetings.	3.1 All meetings of elected members held in complete compliance with provisions of the Local Government Official Information and Meetings Act without the need for subsequent procedural correction	All meetings 100% of the time	All meetings 100% of the time
4. Prepare appropriate public accountability documents.	4.1 Adopt Annual Plan for 2000/01 by and Annual Report for 1999/00 by	6 July 2000 30 November 2000	31 July 2000 30 November 2000
5. Effectively allocate Community Board discretionary funds.	5.1 Funds allocated in accordance with a statement of Community Board priorities agreed following public consultation	Completed by 30 June 2001	Completed by 30 June 2001
6. Publish and distribute information to residents on the overall activities of the Council.	6.1 Residents satisfied with the Council newsletter, City Scene, no less than	77%	75%

Statement Of Cost Of Services For The Year Ended 30 June 2001

	2001 Costs (After Internal Recoveries) \$000's	2001 Income \$000's	2001 Net Cost \$000's	2001 Estimate Net Cost \$000's	2000 Actual Net Cost \$000's
Operational Outputs					
Elected Member Representation	3,183	0	3,183	3,155	3,186
Decision Making	3,861	0	3,861	4,184	4,728
Liaison & Discretionary Expenditure	490	0	490	511	272
Corporate Communications	583	1	582	704	683
Cost of Service	\$8,117	\$1	\$8,116	\$8,554	\$8,869

Notes (\$000's)

External Revenue included in Income is: Actual 2001 \$1, Estimate 2001 Nil, Actual 2000 Nil.

Depreciation included is: Actual 2001 \$13, Estimate 2001 \$9, Actual 2000 \$12.

Refer Note 22.