

art gallery

A public art museum comprising the Robert McDougall Art Gallery located in the Botanic Gardens and the Art Annex at the Arts Centre. These facilities provide the basis for mounting exhibitions, acquiring works of art, holding public lectures and seminars, implementing educational programmes and providing reference material on the visual arts.

Statement of Objectives and Service Performance

Objectives for 2000/01	Performance Indicators	Actual	Target
1. To enhance the cultural wellbeing of the community through the cost effective provision and the development of an art museum to maximise enjoyment of visual art exhibitions, and to promote public appreciation of Canterbury art and more widely, the national cultural heritage by collecting, conserving, studying, and disseminating knowledge of works of art.	1.1 Residents/visitors satisfied with Art Gallery and/or Annex visits, at least	84%	84%
2. Continue the programme of art works conservation.	2.1 Numbers of art works conserved, at least	221	100 per year
3. Provide a programme of exhibitions of excellence representing best achievements of NZ and International art.	3.1 Number of exhibitions of local artists, at least	5	5 per year
	3.2 Number of gallery/annex visits, at least	249,234	220,000
4. Provide a programme of cultural and educational activities focused on the visual arts.	4.1 School group visits, more than	317	510
5. Plan appropriately for the new Christchurch Art Gallery.	5.1 Planning progressed to achieve agreed opening date by	Ongoing	30 June 2001

Statement Of Cost Of Services For The Year Ended 30 June 2001

	2001 Costs (After Internal Recoveries) \$000's	2001 Income \$000's	2001 Net Cost \$000's	2001 Estimate Net Cost \$000's	2000 Actual Net Cost \$000's
Operational Outputs					
Art Collection	835	23	812	792	666
Exhibition	1,359	290	1,069	1,126	945
Information and Advice	713	19	694	614	573
New Christchurch Art Gallery	81	0	81	83	0
Cost of Service	\$2,988	\$332	\$2,656	\$2,615	\$2,184

Notes (\$000's)

External Revenue included in Income is: Actual 2001 \$332, Estimate 2001 \$389, Actual 2000 \$256.

Depreciation included is: Actual 2001 \$92 Estimate 2001 \$96, Actual 2000 \$93.

Refer Note 22.