

# 2003/04 allocation of Project Funding

The Shirley/Papanui Community Board has \$390,000 each year for allocating to projects, activities and works in the Shirley and Papanui wards. These projects and works may be undertaken by the Board or by support given to other groups and organisations already working in the community. This year's allocation is as follows:

Discretionary Fund - Held for allocation during year	\$50,000
Strengthening Communities Action Plan Fund	\$20,000
COMMUNITY RELATIONS (Shirley/Papanui Community Advocacy Team)	
Community Development	
Community Development Fund - Social Wellbeing, Community Policies	\$16,500
Papanui Community Network - Establishment	\$1000
SCAP Fund Projects	
Richmond - Community Needs Research	\$5000
Shirley Community Trust - Neighbourhood Safety Project.	\$10,000
Youth Forever Club - Projects	\$5000
Community Workers	
Belfast Community Network Inc - Community Co-ordinator.	\$15,000
Delta Community Support Trust - Community Worker.	\$15,000
Neighbourhood Trust - Community Worker.	\$10,000
Papanui Youth Co-ordinator	\$10,000
Board Grants	
Belfast Community Pool - Grant	\$5000
Christchurch North Citizens Advice Bureau - Grant	\$10,000
Orana Park Wildlife Trust - Project to upgrade facilities	\$7500
Styx Living Laboratory Trust - Part Funding Co-ordinator	\$10,000
Community Activities	
Rock Solid - Youth Projects	\$5000
Te Ora Hou - Youth Projects	\$10,000
Youth 4 Youth Projects	\$5000
Youth Development Scheme - to assist young people in sport/arts/cultural exchange	\$12,000

After School Programmes	
Belfast OSCAR - Grant	\$15,000
Northcote OSCAR - Grant	\$5000
Quinns Rd OSCAR - Grant	\$10,000
Shirley OSCAR - Grant	\$15,000
Te Ropu Tamahine - Grant for Girls Club at Northcote School	\$8000
LEISURE (Community Events Shirley/Papanui)	
Community Events - projects in partnership with community groups	\$24,000
People with Disabilities - assistance with children to access recreation programmes	\$3000
Tweenager Recreation Programmes - for 10-13 year age bracket	\$12,000
Youth (14-18 years) Recreation Projects- Partnerships with young	\$21,000
Art In Public Places - Project funding	\$5000
PARKS AND WATERWAYS UNIT	
Abberley Park - Shade structure over paddling pool	\$7500
Brooklands Spit - Dune restoration Work	\$5000
Grants Rd at Papanui Stream - Seating, art work	\$5000
Macfarlane Park - Seating	\$5000
Memorial Reserve, Cnr Papanui & Horner - Seating, landscaping	\$5000
Papanui Stream - Interpretation and art work	\$7500
St Albans Creek - Replacement of concrete abutment	\$5000
CITY STREETS	
East Papanui NIP & 'Living Streets' Cluster - Signage	\$5000
Medway at North Parade - Seating in "pocket park"	\$5000
TOTAL ALLOCATION Shirley/Papanui Community Board	\$390,000