

2003/04 allocation of Project Funding

The Spreydon/Heathcote Community Board has \$390,000 each year for allocating to projects, activities and works in the Spreydon and Heathcote wards. These projects and works may be undertaken by the Board or by support given to other groups and organisations already working in the community. This year's allocation is as follows:

Discretionary Fund: Held for allocation during year	\$52,150
Strengthening Communities Action Plan Fund	\$40,000
COMMUNITY RELATIONS (Spreydon/Heathcote Community Advocacy Team)	
Addington.net (lease of premises)	\$12,550
Christmas Lights (hanging and repairs)	\$2400
Community Service and Youth Awards	\$3000
Garden Pride Awards (certificates, presentation functions)	\$1000
Sydenham Church Heritage – (construction of new toilets)	\$19,000
Heritage Week (Walk and talks)	\$400
Neighbourhood Week	\$5000
Newsletters and information sharing	\$14,000
Sydenham Project	\$5000
Youth Development Fund	\$5000
Community Relations (Community Services - Community Development Advisers)	
After School Programmes	\$40,000
Family and Community Development Worker	\$35,000
Hoon Hay Youth Centre (rent support)	\$15,000
Kingdom Resources (First Step courses)	\$10,000
Professional Support and Development	\$10,000
Rowley Resource Centre (feasibility study)	\$10,000
Strickland Street Gardens (contribution to salary and vehicle expenses)	\$15,000
Sydenham Community Development Worker	\$10,000

Youth Initiatives Support	\$23,000
LEISURE	
Children's Holiday Programmes:	
Barrington Fun Day	\$4000
Hoon Hay Youth Centre, activity costs	\$3000
Waltham Youth Trust, 10-14 years, activity costs	\$3700
Community Recreation events:	
Hoon Hay Multi-cultural event	\$8000
Older Adults' funding for community groups and activities	\$6000
Polytech recreation programme	\$1500
St Martins Concert	\$2500
Waltham Fun Day	\$3000
Youth Recreation Projects:	
Cross Over Trust Recreation Programme	\$2800
Hoon Hay Youth Centre Holiday Programme and camps	\$4000
Waltham Youth Trust camps	\$4000
PARKS AND WATERWAYS	
Beckenham Park playground upgrade	\$15,000
Hastings Street Reserve (additional planting)(Urban Renewal)	\$5000
TOTAL Allocation Spreydon/Heathcote Community Board	
	\$390,000