

Car Parking

Cost of Proposed Services

Budget 2002/03

Net Cost \$	Operational Outputs
(808,554)	Enforcement
(2,037,879)	Parking
46,572	Abandoned Vehicles
<u>(2,799,861)</u>	Net Cost of Service

Budget 2003/04

Costs (After Internal Recoveries) \$	Revenue \$	Net Cost \$
3,273,195	(4,107,000)	(833,805)
6,043,363	(9102,800)	(3,059,437)
71,989	(14,800)	57,189
<u>9,388,546</u>	<u>(13,224,600)</u>	<u>(3,836,054)</u>

Note: The above Cost of Service Statement includes a depreciation provision for 2002/03 of \$339,285 and in 2003/04 of \$460,881.

The above Cost of Service Statement also includes an Internal Service Provider surplus allocation for 2002/03 of (\$957,509) and in 2003/04 of (\$1,019,496).

Projected Total Surplus 2004/05	(3,912,775)
Projected Total Surplus 2005/06	(3,991,031)

2002/03 Capital Outputs

\$
153,000 Renewals and Replacements
234,600 New Assets

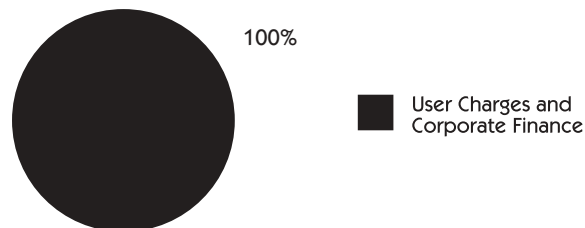
387,600

2003/04

\$
178,500
595,900

774,400

Sources of Funding



Nature and Scope

- City-wide enforcement of relevant acts, regulations and bylaws within the area of metropolitan Christchurch.
- Management and operation of 17 off street parking facilities providing approximately 3,800 spaces and operational control of the paid on street parking resource.
- Removal of vehicles abandoned in public places.

Lichfield Street Carpark Building.



Car Parking

Objectives	Environmental Performance Indicators	Social Performance Indicators	Economic/Financial Performance Indicators	Link to Strategic Objectives
<p>Customer Service To help make the Central City accessible and support its commercial viability.</p>		<ul style="list-style-type: none"> • Allocation of mobility (disability) parking spaces in off-street parking facilities which meet or exceed the Australian Standard (AS2890) at each parking facility (<i>Target: 1 to 2% of total per parking facility</i>). • 80% of survey respondents satisfied with standard of toilet facilities at each parking facility. 	<ul style="list-style-type: none"> • 5% increase in parking building utilisation. • Vehicle occupancy rates in staffed Off-Street parking facilities: <ul style="list-style-type: none"> - Average overall at least 50% - Peak period at least 82% • Net operating cost per space in Off-Street parking facilities: \$306 • Net operating surplus per metered space: (\$1,211) • 60% paid compliance in metered areas. <ul style="list-style-type: none"> - 80% average compliance in time restricted areas. • 80% compliance on loading zones. 	<p>A5, B1, B2, B3, C2, F1, F2, F5, F7</p>
<p>Management of Assets Ensuring that the Council's car parking assets are sustainable in the long term.</p>	<ul style="list-style-type: none"> • Remove all tagging within 2 hours of being observed. 			<p>A5, B3, C2, F2, F5, F7</p>
<p>Road Safety To promote road safety and thereby reduce the number of road accidents.</p> <p>To respond rapidly to requests for assistance in relation to obstructed vehicle entrances.</p>		<ul style="list-style-type: none"> • 5 school crossings monitored daily. • Average response times to requests for enforcement assistance, eg in relation to obstructed vehicle entrances: <ul style="list-style-type: none"> - Between 10 and 15 minutes (Central City). - Between 15 and 20 minutes (Suburbs). 		<p>A3, B2, C2, D5, E4</p>