

# Car Parking

## Cost of Proposed Services

### Budget 2002/03

Net Cost \$	Operational Outputs
(808,554)	Enforcement
(2,037,879)	Parking
46,572	Abandoned Vehicles
<b><u>(2,799,861)</u></b>	<b>Net Cost of Service</b>

### Budget 2003/04

Costs (After Internal Recoveries) \$	Revenue \$	Net Cost \$
3,272,120	(4,257,000)	(984,880)
6,071,231	(9,241,800)	(3,170,569)
71,992	(14,800)	57,192
<b><u>9,415,342</u></b>	<b><u>(13,513,600)</u></b>	<b><u>(4,098,258)</u></b>

Note: The above Cost of Service Statement includes a depreciation provision for 2002/03 of \$339,285 and in 2003/04 of \$460,881.

The above Cost of Service Statement also includes an Internal Service Provider surplus allocation for 2002/03 of (\$957,509) and in 2003/04 of (\$991,754).

Projected Total Surplus 2004/05	(4,180,223)
Projected Total Surplus 2005/06	(4,263,827)

### 2002/03 Capital Outputs

\$	
153,000	Renewals and Replacements
234,600	New Assets

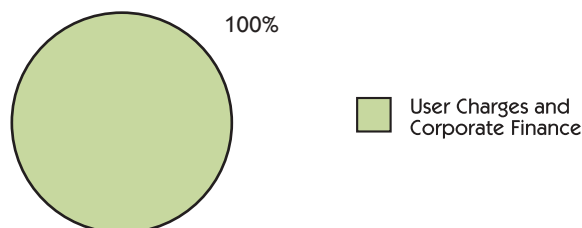
**387,600**

### 2003/04

\$	
178,500	Renewals and Replacements
595,900	New Assets

**774,400**

## Sources of Funding



## Nature and Scope

- City-wide enforcement of relevant acts, regulations and bylaws within the area of metropolitan Christchurch.
- Management and operation of 17 off street parking facilities providing approximately 3,800 spaces and operational control of the paid on street parking resource.
- Removal of vehicles abandoned in public places.

Lichfield Street Carpark Building.



# Car Parking

Objectives	Environmental Performance Indicators	Social Performance Indicators	Economic/Financial Performance Indicators	Link to Strategic Objectives																												
<b>Customer Service</b> To help make the Central City accessible and support its commercial viability.	<ul style="list-style-type: none"><li>90% of survey respondents satisfied with general cleanliness of parking facilities.</li></ul> <div><p>Clean Parking Facilities</p><table><thead><tr><th>Year</th><th>Percentage</th></tr></thead><tbody><tr><td>1998</td><td>94%</td></tr><tr><td>1999</td><td>97%</td></tr><tr><td>2000</td><td>94%</td></tr><tr><td>2001</td><td>98%</td></tr><tr><td>2002</td><td>100%</td></tr><tr><td>2003</td><td>92%</td></tr></tbody></table></div>	Year	Percentage	1998	94%	1999	97%	2000	94%	2001	98%	2002	100%	2003	92%	<ul style="list-style-type: none"><li>Allocation of mobility (disability) parking spaces in off-street parking facilities which meet or exceed the Australian Standard (AS2890) at each parking facility (<i>Target: 1 to 2% of total per parking facility</i>).</li><li>66% of survey respondents consider cars are safer in CCC parking facilities than parked on street.</li></ul> <div><p>Safe Parking</p><table><thead><tr><th>Year</th><th>Percentage</th></tr></thead><tbody><tr><td>1998</td><td>72%</td></tr><tr><td>1999</td><td>64%</td></tr><tr><td>2000</td><td>64%</td></tr><tr><td>2001</td><td>60%</td></tr><tr><td>2002</td><td>76%</td></tr><tr><td>2003</td><td>66%</td></tr></tbody></table></div>	Year	Percentage	1998	72%	1999	64%	2000	64%	2001	60%	2002	76%	2003	66%	<ul style="list-style-type: none"><li>5% increase in parking building utilisation.</li><li>Vehicle occupancy rates in staffed Off-Street parking facilities:<ul style="list-style-type: none"><li>Average overall at least 50%</li><li>Peak period at least 82%</li></ul></li><li>Net operating cost per space in Off-Street parking facilities: \$306</li><li>Net operating surplus per metered space: (\$1,211)</li></ul>	A5, B1, B2, B3, C2, F1, F2, F5, F7
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<b>Management of Assets</b> Ensuring that the Council’s car parking assets are sustainable in the long term.	<ul style="list-style-type: none"><li>Remove all tagging within 2 hours of being observed.</li></ul>	<ul style="list-style-type: none"><li>5 school crossings monitored daily.</li><li>Average response times to requests for enforcement assistance, eg in relation to obstructed vehicle entrances:<ul style="list-style-type: none"><li>Between 10 and 15 minutes (Central City).</li><li>Between 15 and 20 minutes (Suburbs).</li></ul></li></ul>		A5, B3, C2, F2, F5, F7																												
<b>Road Safety</b> To promote road safety and thereby reduce the number of road accidents.  To respond rapidly to requests for assistance in relation to obstructed vehicle entrances.				A3, B2, C2, D5, E4																												