

Recovered Materials Foundation

Cost of Service

2001/02 BUDGET		2002/03 BUDGET
\$	Income	\$
1,460,000	Material Sales	1,718,000
13,000	Canterbury Regional Council Waste Exchange Grant	3,000
1,147,000	CCC Contract Payment	847,900
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2,620,000	Total Revenue	2,568,900
	Expenses	
113,000	Administration	113,000
1,340,000	Site Operations	1,795,000
1,127,999	RMF Service Functions	660,000
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2,580,000	Total Expenses	2,568,000
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40,000	*Surplus (Deficit)	900
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* Amount transferred to Reserves.

Relationship to the Council

The Recovered Materials Foundation (RMF) is the commercial interface under contract to the CCC in reuse and recycling market development. It is set up as an independent not-for-profit trust to develop sustainable and viable markets for waste materials. The RMF Board of Trustees comprises two CCC Councillors, and representatives from the Canterbury Development Corporation, Canterbury Employers Chamber of Commerce, Canterbury Manufacturers Association, and local recycling businesses. See page 170 for list of Trustees.

The Council's interest in the trust is in accordance with its Strategic Objectives: B1, B2, C4, E3, E4, F5 (as printed in the Strategic Statement)

Nature and Scope

The RMF provides the following services for the Christchurch City Council:

- Receiving, processing and market development of materials recovered through the CCC kerbside recycling collection.
- Administering a recycling business development grant and loan fund to assist in the establishment of local reuse-recycling commercial enterprises.
- Providing a Waste Exchange Service for businesses to find outlets for, or to source potentially reusable/recyclable materials from industrial processes.
- Managing the Recycling Centres at the three refuse transfer stations to increase diversion of materials from the waste stream and to minimise overall operating costs of these centres to the CCC.
- Undertaking research and provides information on reuse/recycling processes and opportunities in Canterbury.
- Contributing to overall waste minimisation promotion and kerbside recycling education.

Overall Service Objective

The RMF provides reuse and recycling development services on behalf of the Waste Management Unit of the Christchurch City Council. It also has a focus on local employment and development through the creation of new recycling enterprises in Christchurch.

Objectives for 2002/03

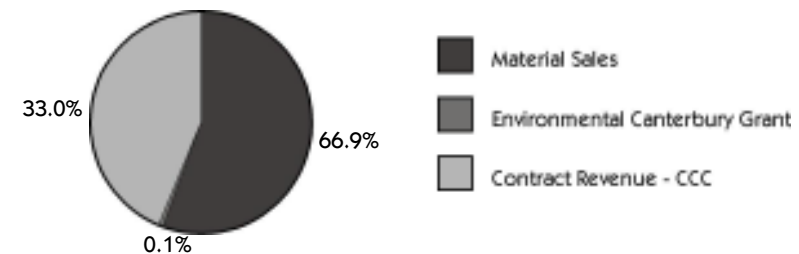
1. To uplift, sort, pack and transport to Supershed for sale, recyclable and reusable materials from domestic vehicles.
2. To accept delivery of, process and market the materials from the Council Kerbside Recycling Scheme.

Recovered Materials Foundation

Performance Indicators

1. (a) Tonnage of material taken to SuperShed. *(Target: 1,200 tonnes)*
(b) Gross sales levels at SuperShed. *(Target: \$950,000)*
(c) Tonnage of reject material returned to refuse stations. *(Target: No more than 150 tonnes)*
2. Total gross sales for the year. *(Target: Gross sales \$1,718,000)*

Sources of Funding



One of the many displays the Recovered Materials Foundation organises to show the use of "recovered materials".



A truck about to unload at the Recovered Materials Foundation.