

Economic Development and Employment

Cost of Proposed Services

Budget 2001/02

Net Cost \$	Operational Outputs
2,563,792	Economic Development
2,349,332	Employment Services
1,461,282	Visitor Promotions
1,081,975	City Promotions
23,475	Turning Point 2000
1,211,769	Tram & Shuttle Operations
1,521,200	Bus Interchange
4,315,703	Convention & Entertainment Facilities
830,500	Economic Development & Employment Grants
15,359,028	Net Cost of Service

Budget 2002/03

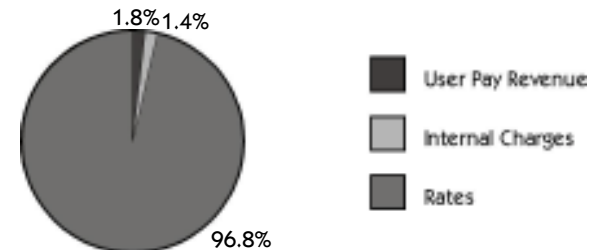
Costs (After Internal Recoveries) \$	Revenue \$	Net Cost \$
2,887,058	0	2,887,058
2,386,530	0	2,386,530
1,527,749	0	1,527,749
1,100,317	(26,865)	1,073,452
0	0	0
1,392,749	(148,625)	1,244,124
1,560,823	0	1,560,823
3,304,259	(100,000)	3,204,259
625,000	0	625,000
14,784,484	(275,490)	14,508,994

Note: The above Cost of Service Statement includes a depreciation provision for 2001/02 of \$749,095 and in 2002/03 of \$785,366.

Projected Cost of Service 2003/04	14,799,174
Projected Cost of Service 2004/05	15,012,537

2001/02 Capital Outputs \$	2002/03 \$
400,000 Asset Improvements	450,000
(20,000) New Assets	(20,000)
380,000	430,000

Sources of Funding



Economic Development and Employment

Nature and Scope

Economic Development and Employment

- Providing advice to the Council in developing economic development and employment policies and programmes.
- Providing and co-ordinating advisory services in relation to the development of existing and new, small and medium business development, through the Canterbury Development Corporation which operates programmes including Business in the Community, Business Grow and Company Rebuilders and the management of the Government's BIZ training programme.
- Implementing programmes aimed at encouraging new investment, increased purchasing, and business expansion within Christchurch, principally through the Canterbury Development Corporation.
- Administering and promoting the use of Government funded work experience, training and subsidised employment schemes and providing case management and information support to unemployed people.
- Preparing and ensuring the wide dissemination of promotional material on Christchurch City.
- Promote, co-ordinate, and seek additional opportunities, for a wide variety of exchanges with Christchurch's sister cities.
- Promoting in-bound tourism to Canterbury, through national and international marketing and the provision of information services to visitors to Christchurch.

Through funding and control of the Canterbury Development Corporation (CDC) (see page 83) and also contractual arrangements with Christchurch and Canterbury Marketing Ltd, services are provided in relation to business, economic, employment and visitor promotion. City and Central City promotional activities are delivered through the Community Relations Unit.

NCC New Zealand Ltd has been contracted to manage the facilities on the Council's behalf. The Company is paid a venue management fee and each year the Council and Company meet and agree on a Statement of Corporate Intent. The Statement of Corporate Intent sets out the overall intentions and objectives for the forthcoming year.

Convention and Entertainment Facilities

Promotion and operation of the Town Hall, Convention Centre and WestpacTrust Centre Sport and Entertainment Centre.

The Town Hall/Convention Centre complex provides the following services:

- A centre of excellence for the performing arts and cultural activities, available to local and travelling performers.
- A centre for hosting conventions, conferences and similar events to a higher standard and with a greater degree of flexibility than has previously been available.

The WestpacTrust Centre is a multi-functional facility designed to attract major sporting and entertainment events and any other shows or exhibitions requiring extensive indoor space.

City Centre

Maintaining the City Centre as the focal point of the city by marketing the City Centre as a place to shop, visit and do business.

Visitor Promotions

The Council has contractual arrangements with Christchurch and Canterbury Marketing Ltd to promote in-bound tourism to Canterbury, through national and international marketing and the provision of information services to visitors to Christchurch.

Economic Development and Employment

Objective	Environmental Performance Indicator	Social Performance Indicator	Economic/Financial Performance Indicator	Link to Strategic Objective
Sustainable Economic Development To develop sustainable business opportunities that will grow the regional economy	<ul style="list-style-type: none"> Growing number of small medium enterprises involved in waste minimisation programmes (<i>Target: 10 companies</i>) 	<ul style="list-style-type: none"> Growth in number of jobs in small medium enterprises working with CDC (<i>Target: 3% above official regional employment growth level</i>) 	<ul style="list-style-type: none"> Number of CII (Canterbury Innovative Incubator) companies that 'graduate' each year (<i>Target: 2002/03: 2 companies</i>) CDC actively working with 5 industry cluster groups (<i>Target: 5 clusters</i>) 	A2, B1, B2, B3, B4, C4, D3
Sustainable Employment To facilitate sustainable employment.	<ul style="list-style-type: none"> Active involvement with 3 environmentally focused community employment groups (<i>Target: 3 groups</i>) 	<ul style="list-style-type: none"> No. 18/19 year olds not involved in employment training or education (<i>Target: Nil</i>) 	<ul style="list-style-type: none"> Community groups funded by CDC have demonstrably sound financial management systems (<i>Target: Nil bankruptcies/ closures among target audience</i>) Level of sustainable employment in CDC client small and medium enterprises is growing (<i>Target: 3% above official regional employment growth level</i>) 	A1, A2, A5, B1, B2, B4, D3
Engaging the Education Sector To work with the education sector and industry to improve the region's level of workforce capability and job skills.		<ul style="list-style-type: none"> Through Apprentice Training New Zealand (ATNZ) CDC contributes to the creation of 20 new apprentice positions per year (<i>Target: 20 apprenticeships</i>) A minimum of 12 school industry partnerships are in place (<i>Target: 12 partnerships</i>) CDC runs a successful Careers Expo each year (<i>Target: Expo event held</i>) 	<ul style="list-style-type: none"> CDC facilitates the development and ongoing activities of at least 2 specialist vocationally focused education organisations (<i>Target: 2 organisations</i>) High level of graduate staircasing from specialist education organisations to industry and tertiary education (<i>Target: 90% uptake</i>) 	A1, B1, B2, B3, B4, C4