

Community Board Funded Projects

	2002/03 Budget \$
Hagley/Ferrymead Community Board	
Discretionary Funds - Held for allocation during year	40,220
Community Relations (Hagley/Ferrymead Advocacy Team)	
Avebury House	5,000
Bromley: After School Programme	28,200
Community Development Fund	15,500
Family Support Group Worker: Woolston Development Project	15,000
Heritage Awards 2002	2,500
Linwood: After School Programme	32,000
Summer: Out School Care and Recreation Services	10,000
Te Whare Roimata: Community Garden Co-ordinator	25,000
Voluntary libraries	3,300
Youth Initiatives and Linwood Park: Strengthening Communities	40,000
Youth Initiatives: Facilitators	30,000
Leisure	
Leisure Activities for Older Adults: Phillipstown	4,000
Linwood Youth Festival (LYFE)	15,000
Linwood: Holiday Programmes (11 - 15 years)	9,800
Linwood: Holiday Programmes (5 - 12 years)	15,000
Phillipstown: Holiday Programmes	5,000
Richmond: Holiday Programmes	8,800
Parks and Waterways	
Cypress Street: Beautification work	8,000
Linwood Cemetery: Restoration Period	10,000
Peacocks Gallop: Interpretive Panel	1,840
Richmond Village: Enhancement and Panel	4,840
Tree Audit	3,000
City Streets	
Main Road: Shopping Area Entranceways	15,000
Marriner Street: Pedestrian Refuge Islands	20,000
Nayland Street: Pedestrian Refuge Islands	20,000
Plaques to mark winning streets	3,000
Total Allocation Hagley/Ferrymead Community Board	\$390,000
Riccarton/Wigram Community Board	
Discretionary Funds - Held for allocation during year	39,600
Community Relations (Riccarton/Wigram Advocacy Team)	
Broomfield/Hei Hei CD Project: Funding Top-up	15,000
Broomfield/Hei Hei CD: Programme costs	10,000
Canterbury Fijian Social Service: Rental and Expenses	10,400

Note: For key to abbreviations see page 130.

Community Board Funded Projects

	2002/03 Budget \$
Riccarton/Wigram Community Board (Cont'd)	
Community Development Funding Scheme: Top-up	10,000
Community Initiatives: Funding	40,000
Environment Committee Fund	40,000
New funding support: Subsidise places after school programmes	5,000
Out of School Programmes: Sockburn/Hornby/Fijian Social Services/Wharenui	20,000
Riccarton Ward Youth Worker: Salary support	20,000
Transport and Roading Committee: Funding	15,000
Upper Riccarton Winter Bowling Club: Relocation	20,000
Wycola Recreation/Community Project	30,000
Youth Initiatives: Funding	40,000
Leisure	
Community Events	16,000
Elder Recreation Programmes	10,000
Teenage Camps	5,000
Youth Recreation Programmes	5,000
Children/Youth Holiday Programmes	
Community Arts Project	10,000
Holiday Programmes: New funding support:	5,000
Holiday Programme Extension: Sockburn	5,000
Holiday Programmes: Hornby/Hei Hei/Sockburn/Riccarton/Wharenui	19,000
Total Allocation Riccarton/Wigram Community Board	<u>\$390,000</u>
Fendalton/Waimairi Community Board	
Discretionary Funds - Held for allocation during year	60,000
City Streets	
Public seating/rubbish bins	2,500
Street safety/pedestrian projects	20,000
Weston Road/Bretts Road: Kerb build-outs	*30,000
Community Relations (Fendalton/Waimairi Advocacy Team)	
Bishopdale Community Trust – grant	3,000
Bishopdale Primary School Development Project	9,650
Bus patronage: Initiatives to increase usage	10,000
Christchurch North Citizens Advice Bureau: Shared grant with Shirley/Papanui Community Board	10,000
Coloured plantings: At selected sites and garden city image initiatives.	5,000
Community Development Funding Scheme: Top-up	25,000
Community Support Seeding Fund	4,850
Community Workers	40,000
Computer Experience Project	6,000
Orana Park: Grant for new footpaths	10,000
Out of School/After School Programmes	25,000

Note: For key to abbreviations see page 130.

Community Board Funded Projects

	2002/03 Budget \$
Fendalton/Waimairi Community Board (Cont'd)	
School support initiatives	5,000
Streetscape project(s)/concepts: Partnerships with local business	5,000
Strengthening Community Action Plan	40,000
Te Ropu Tamariki	7,000
Tree planting: Various	5,000
Parks and Waterways	
Facilities for teenagers in parks	10,000
Merivale Reserve: Ongoing development	5,000
Public seating/rubbish bins	2,500
Total Allocation Fendalton/Waimairi Community Board	<u>\$390,000</u>

* Allocation subject to Board review.

Spreydon/Heathcote Community Board

Discretionary Funds - Held for allocation during year	50,000
Community Relations (Spreydon/Heathcote Advocacy Team)	
Addington: After School Programme - Salaries	5,000
Beckenham: Out of School Programme - Salary	2,500
Centennial Hall: Upgrade Carparking Area	5,800
Community Networks/Consultation: Incl Youth Council/Hoon Hay & Sydenham Networks/Annual Forum	6,000
Community Service and Youth Awards	2,000
Family and Community Development Worker	35,000
Heritage Fund	1,000
Hoon Hay Youth Centre: Grant for Rental, Rates and Insurance.	15,000
Kingdom Resources: First Step Courses	10,000
Neighbourhood Week	5,000
Newsletters and Information sharing	9,000
Programmed Activities After School: Assistant Supervisor Wages \$5,500 Sponsorship programme \$5,000	10,500
Rowley Resource Centre: Grant for Rental, Rates and Insurance.	8,500
Rowley: Out of School Programme - OSCAR Contract	36,000
Speed Trailer: Rental	700
Spreydon: Holiday and Recreation Programmes - Co-ordinators/Recreation Supervisors Salaries	10,000
Strengthening Community Action Plan	40,000
Strickland Street: Community Garden Co-ordinators Salary	15,000
Sydenham: Community Development Worker	10,000
Sydenham: Project	5,000
Woolston: Out of School Holiday Programmes - Sponsorship	11,000
Leisure	
Christchurch Polytechnic: Recreation Programme	1,500
Holiday Programmes	21,000

Note: For key to abbreviations see page 130.

Community Board Funded Projects

	2002/03 Budget \$
Spreydon/Heathcote Community Board (Cont'd)	
Local Community Events	16,000
Older Adults Recreation	5,000
Rowley Transport Fund	1,500
Youth Recreation	35,000
Parks and Waterways	
Sign of the Kiwi: Landscaping	10,000
Street Trees	7,000
Total Allocation Spreydon/Heathcote Community Board	<u>\$390,000</u>
 Burwood/Pegasus Community Board	
Discretionary Funds - Held for allocation during year	37,500
City Streets	
Travis Road Landscaping	1,000
Community Relations (Burwood/Pegasus Advocacy Team)	
Agape Street Ministries	2,000
Aranui Community Renewal	25,000
Aranui Primary School	10,000
Bexley Community House: Research	1,000
Burwood/Pegasus Community Car Watch	3,000
Canterbury Neighbourhood Support Inc	1,000
Community Centres: Community Worker	30,000
Community Response Assistance Fund	7,500
Dallington Community Cottage Trust	20,000
Family and Community Division of Anglican Care: East Aranui Project	10,000
Heritage Week 2002	2,000
Homemade Partnership Trust: Aranui	10,000
Neighbourhood Week 2002	1,000
New Brighton Project	15,000
Out of School Programme Support	25,000
Parklands Community Centre	5,000
Parklands Residents' Association: Parklands Youth Trust	5,000
Project Early Trust	10,000
Project Employment and Environmental Enhancement Programme: New Brighton	8,000
Speed Trailer: Rental	700
St Andrews House Community Trust (North New Brighton)	20,000
St Paul's Lutheran Church: Burwood	5,000
Te Kupenga O Aranui: Community Development Worker	20,000
Te Ora Hou Aranui Club	2,000
Te Ropu Tamariki	5,000

Note: For key to abbreviations see page 130.

Community Board Funded Projects

	2002/03 Budget \$
Burwood/Pegasus Community Board (Cont'd)	
Turangawaewae Family Trust: Aranui	8,000
Youth Alive Trust: New Brighton	8,000
Youth Development Fund	2,500
Leisure	
Burwood/Pegasus: Beach Blast	1,500
Burwood/Pegasus: Christmas Events	4,000
Burwood/Pegasus: Community Art Project	2,000
Burwood/Pegasus: Family Fishing Day	1,500
Burwood/Pegasus: Seaside Sounds	1,000
Holiday Programmes Subsidy	20,000
Older Adults Programme	2,000
Samoa Independence Day	2,500
Skatejam Youth Event	3,500
Volunteer Holiday Programme: Leaders Training Subsidy	2,000
Youth Holiday Programmes: Parklands/Queenspark and Aranui/Wainoni	6,000
Parks and Waterways	
Arbor Day	1,500
Bexley Wetland Trust	2,000
Burwood War Memorial	5,000
Clean up the World Project	500
Community Pride Garden Awards	800
Gigantic Beach Clean-up Project	500
New Brighton Foreshore Worker	2,500
Plover Street Playground: Upgrade	6,000
South Brighton: Sculpture Garden	10,000
Travis Wetland Trust	5,000
Property	
North New Brighton Community Centre	10,000
Total Allocation Burwood/Pegasus Community Board	<u>\$390,000</u>
 Shirley/Papanui Community Board	
Discretionary Funds - Held for allocation during year	50,000
Community Relations (Shirley/Papanui Advocacy Team)	
Belfast Community Network: Contribution to Community Co-ordinator	15,000
Belfast Community Pool: Operating Grant	5,000
Belfast: After School Programme	15,000
Christchurch North Citizens Advice Bureau: Operating Grant	10,000
Nga Tapuwāe o Matou Tupuna: Community Heritage Awards	5,000
Northcote: After School Programme	30,000

Note: For key to abbreviations see page 130.

Community Board Funded Projects

	2002/03 Budget \$
Shirley/Papanui Community Board (Cont'd)	
Papanui Community Facility: Planning costs	20,000
Quinns Rd - OSCAR: After School Programme	15,000
Shirley: After School Programme	15,000
Strengthening Communities Action Plan (SCAP) Projects	25,000
Te Ropu Tamahine: Girls Club at Northcote School	8,000
Youth Development Scheme	12,000
Community Relations - Community Workers Fund	
Delta Community Support Trust: Community Worker Funding	18,000
Neighbourhood Trust: Community Worker Funding	10,000
Te Papanui Youth: Co-ordinator Funding	20,000
Property	
Kapuatohe Historic Reserve - Re-piling the main house at Kapuatohe Historic Reserve	20,000
Leisure	
Community Events	24,000
People with Disabilities: Assist children access recreation programmes.	3,000
Recreation Programmes: Tweenager (10 - 13 years)	15,000
Recreation Projects: Youth (14 - 18 years)	15,000
Parks and Waterways	
MacFarlane Park: Skateboard Facility	20,000
St Albans Park: Replace Toilets	20,000
Total Allocation Shirley/Papanui Community Board	<u>\$390,000</u>



A group of visitors enjoying Travis Wetland Natural Heritage Park.



New playground equipment at St Albans Park.

Note: For key to abbreviations see page 130.