# **Community Board Funded Projects**

lladou / Formuna ad Community Doord	2002/03 Budget
Hagley/Ferrymead Community Board	*
Discretionary Funds - Held for allocation during year	40,220
Community Relations (Hagley/Ferrymead Advocacy Team)	
Avebury House	5,000
Bromley: After School Programme	28,200
Community Development Fund	15,500
Family Support Group Worker: Woolston Development Project	15,000
Heritage Awards 2002	2,500
Linwood: After School Programme Sumner: Out School Care and Recreation Services	32,000 10,000
Te Whare Roimata: Community Garden Co-ordinator	25,000
Voluntary libraries	3,300
Youth Initiatives and Linwood Park: Strengthening Communities	40,000
Youth Initiatives: Facilitators	30,000
Leisure	30,000
Leisure Activities for Older Adults: Phillipstown	4,000
Linwood Youth Festival (LYFE)	15,000
Linwood: Holiday Programmes (11 - 15 years)	9,800
Linwood: Holiday Programmes (5 - 12 years)	15,000
Phillipstown: Holiday Programmes	5,000
Richmond: Holiday Programmes	8,800
Parks and Waterways	
Cypress Street: Beautification work	8,000
Linwood Cemetery: Restoration Period	10,000
Peacocks Gallop: Interpretive Panel	1,840
Richmond Village: Enhancement and Panel	4,840
Tree Audit	3,000
City Streets Main Road: Shopping Area Entranceways	15,000
Main Road: Shopping Area Entranceways Marriner Street: Pedestrian Refuge Islands	20,000
Nayland Street: Pedestrian Refuge Islands	20,000
Plagues to mark winning streets	3,000
ridques to mark winning streets	5,000
Total Allocation Hagley/Ferrymead Community Board	\$390,000
Discorton /Wigrom Community Board	
Riccarton/Wigram Community Board	
Discretionary Funds - Held for allocation during year	39,600
Community Relations (Riccarton/Wigram Advocacy Team)	12.0
Broomfield/Hei Hei CD Project: Funding Top-up	15,000
Broomfield/Hei Hei CD: Programme costs	10,000
Canterbury Fijian Social Service: Rental and Expenses	10,400



# **Community Board Funded Projects**

Riccarton/Wigram Community Board (Cont'd)	2002/03 Budget \$
Community Development Funding Scheme: Top-up Community Initiatives: Funding Environment Committee Fund New funding support: Subsidise places after school programmes Out of School Programmes: Sockburn/Hornby/Fijian Social Services/Wharenui Riccarton Ward Youth Worker: Salary support Transport and Roading Committee: Funding Upper Riccarton Winter Bowling Club: Relocation Wycola Recreation/Community Project Youth Initiatives: Funding	10,000 40,000 5,000 20,000 20,000 15,000 20,000 30,000 40,000
Leisure Community Events Elder Recreation Programmes Teenage Camps Vouth Personation Programmes	16,000 10,000 5,000 5,000
Youth Recreation Programmes <b>Children/Youth Holiday Programmes</b> Community Arts Project Holiday Programmes: New funding support: Holiday Programme Extension: Sockburn Holiday Programmes: Hornby/Hei Hei/Sockburn/Riccarton/Wharenui	10,000 5,000 5,000 19,000
Total Allocation Riccarton/Wigram Community Board	\$390,000
Fendalton/Waimairi Community Board	
Discretionary Funds - Held for allocation during year City Streets	60,000
Public seating/rubbish bins Street safety/pedestrian projects Weston Road/Bretts Road: Kerb build-outs	2,500 20,000 *30,000
Community Relations (Fendalton/Waimairi Advocacy Team) Bishopdale Community Trust – grant Bishopdale Primary School Development Project Bus patronage: Initiatives to increase usage Christchurch North Citizens Advice Bureau: Shared grant with Shirley/Papanui Community Board Coloured plantings: At selected sites and garden city image initiatives. Community Development Funding Scheme: Top-up Community Support Seeding Fund Community Workers Computer Experience Project Orana Park: Grant for new footpaths Out of School/After School Programmes	3,000 9,650 10,000 10,000 5,000 25,000 4,850 40,000 6,000 10,000 25,000



# **Community Board Funded Projects**

Fendalton/Waimairi Community Board (Cont'd)	2002/03 Budget \$
School support initiatives Streetscape project(s)/concepts: Partnerships with local business Strengthening Community Action Plan Te Ropu Tamariki Tree planting: Various <b>Parks and Waterways</b>	5,000 5,000 40,000 7,000 5,000
Facilities for teenagers in parks Merivale Reserve: Ongoing development Public seating/rubbish bins	10,000 5,000 2,500
Total Allocation Fendalton/Waimairi Community Board	\$390,000
* Allocation subject to Board review.	
Spreydon/Heathcote Community Board	
Discretionary Funds - Held for allocation during year Community Relations (Spreydon/Heathcote Advocacy Team)	50,000
Addington: After School Programme - Salaries	5,000
Beckenham: Out of School Programme - Salary	2,500
Centennial Hall: Upgrade Carparking Area	5,800
Community Networks/Consultation: Incl Youth Council/Hoon Hay & Sydenham Networks/Annual Forum	6,000
Community Service and Youth Awards	2,000
Family and Community Development Worker	35,000
Heritage Fund	1,000
Hoon Hay Youth Centre: Grant for Rental, Rates and Insurance. Kingdom Resources: First Step Courses	15,000 10,000
Nigdon Resources: First step Courses Neighbourhood Week	5,000
Newsletters and Information sharing	9,000
Programmed Activities After School: Assistant Supervisor Wages \$5,500 Sponsorship programme \$5,000	10,500
Rowley Resource Centre: Grant for Rental, Rates and Insurance.	8,500
Rowley: Out of School Programme - OSCAR Contract	36,000
Speed Trailer: Rental	700
Spreydon: Holiday and Recreation Programmes - Co-ordinators/Recreation Supervisors Salaries	10,000
Strengthening Community Action Plan	40,000
Strickland Street: Community Garden Co-ordinators Salary	15,000
Sydenham: Community Development Worker	10,000
Sydenham: Project	5,000
Woolston: Out of School Holiday Programmes - Sponsorship Leisure	11,000
Christchurch Polytechnic: Recreation Programme	1,500
Holiday Programmes	21,000
	21,000



# **Community Board Funded Projects**

	2002/03 Budget
Spreydon/Heathcote Community Board (Cont'd)	\$
	1( 000
Local Community Events	16,000
Older Adults Recreation	5,000
Rowley Transport Fund Youth Recreation	1,500
	35,000
Parks and Waterways	10.000
Sign of the Kiwi: Landscaping Street Trees	10,000 7,000
Stieet Tiees	7,000
Total Allocation Spreydon/Heathcote Community Board	\$390,000
Burwood/Pegasus Community Board	
Discretionary Funds - Held for allocation during year	37,500
City Streets	07,000
Travis Road Landscaping	1,000
Community Relations (Burwood/Pegasus Advocacy Team)	
Agape Street Ministries	2,000
Aranui Community Renewal	25,000
Aranui Primary School	10,000
Bexley Community House: Research	1,000
Burwood/Pegasus Community Car Watch	3,000
Canterbury Neighbourhood Support Inc	1,000
Community Centres: Community Worker	30,000
Community Response Assistance Fund	7,500
Dallington Community Cottage Trust	20,000
Family and Community Division of Anglican Care: East Aranui Project	10,000
Heritage Week 2002	2,000
Homemade Partnership Trust: Aranui	10,000
Neighbourhood Week 2002	1,000
New Brighton Project	15,000
Out of School Programme Support	25,000
Parklands Community Centre	5,000
Parklands Residents' Association: Parklands Youth Trust	5,000
Project Early Trust	10,000
Project Employment and Environmental Enhancement Programme: New Brighton	8,000
Speed Trailer: Rental	700
St Andrews House Community Trust (North New Brighton)	20,000
St Paul's Lutheran Church: Burwood	5,000
Te Kupenga O Aranui: Community Development Worker	20,000
Te Ora Hou Aranui Club	2,000
Te Ropu Tamariki	5,000

# **Community Board Funded Projects**

but woody (Pegasus)   with Alive Trust: New Brighton   8,000     Youth Alive Trust: New Brighton   8,000     Youth Alive Trust: New Brighton   8,000     Normal Development Fund   9,500     Leisure   1,500     Burwood/Pegasus: Christmas Events   4,000     Burwood/Pegasus: Seaide Boat   1,500     Burwood/Pegasus: Seaide Sounds   1,000     Holiday Programmes Subsidy   20,000     Older Adults Programmes Subsidy   20,000     Statejam Youth Event   3,500     Volunteer Holiday Programme: Leaders Training Subsidy   2,500     Volunteer Holiday Programmes: Parklands/Queenspark and Aranui/Wainoni   6,000     Parks and Waterways   1,500     Burwood Wetter Holiday Programmes: Parklands/Queenspark and Aranui/Wainoni   6,000     Parks and Waterways   1,500     Notin Holiday Programmes: Parklands/Queenspark and Aranui/Wainoni   5,000     Parks and Waterways   1,500     Notin Holiday Programmes: Parklands/Queenspark and Aranui/Wainoni   5,000     Parks and Waterways   1,500     Notin Day   9,000     South Holiday Programmes: Parklands/Queenspark   5,000     Community Pride Garden Arwards   5,000     South Brighton: Sculpture Garden   5,000     New Brighton Foreshore Worker <th>Runned (Degreene Community Deard (Contid)</th> <th>2002/03 Budget \$</th>	Runned (Degreene Community Deard (Contid)	2002/03 Budget \$
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Bexley Wetland Trust   \$2,000     Burwood War Memorial   \$5,000     Clean up the World Project   \$500     Community Pride Garden Awards   \$800     Gigantic Beach Clean-up Project   \$500     New Brighton Foreshore Worker   \$5,500     Plover Street Playground: Upgrade   \$6,000     South Brighton: Sculpture Garden   10,000     Travis Wetland Trust   \$5,000     Property   North New Brighton Community Centre   10,000     Total Allocation Burwood/Pegasus Community Board   \$390,000     Shirley/Papanui Community Board   \$390,000     Discretionary Funds - Held for allocation during year   \$0,000     Community Retations (Shirley/Papanui Advocacy Team)   \$5,000     Belfast Community Network: Contribution to Community Co-ordinator   15,000     Belfast Community Network: Contribution to Community Co-ordinator   \$5,000     Belfast After School Programme   \$5,000     Christchurch North Citizens Advice Bureau: Operating Grant   \$5,000     Nga Tapuwae o Matou Tupuna: Community Heritage Awards   \$5,000		1 500
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Nga Tapuwae o Matou Tupuna: Community Heritage Awards 5,000		
	Nga Tapuwae o Matou Tupuna: Community Heritage Awards	5,000
	Northcote: After School Programme	30,000



# **Community Board Funded Projects**

	2002/03 Budget
Shirley/Papanui Community Board (Cont'd)	\$
Papanui Community Facility: Planning costs	20,000
Quinns Rd - OSCAR: After School Programme	15,000
Shirley: After School Programme	15,000
Strengthening Communities Action Plan (SCAP) Projects	25,000
Te Ropu Tamahine: Girls Club at Northcote School	8,000
Youth Development Scheme	12,000
Community Relations - Community Workers Fund	,
Delta Community Support Trust: Community Worker Funding	18,000
Neighbourhood Trust: Community Worker Funding	10,000
Te Papanui Youth: Co-ordinator Funding	20,000
Property	
Kapuatohe Historic Reserve - Re-piling the main house at Kapuatohe Historic Reserve	20,000
Leisure	
Community Events	24,000
People with Disabilities: Assist children access recreation programmes.	3,000
Recreation Programmes: Tweenager (10 - 13 years)	15,000
Recreation Projects: Youth (14 - 18 years)	15,000
Parks and Waterways	,
MacFarlane Park: Skateboard Facility	20,000
St Albans Park: Replace Toilets	20,000
Total Allocation Shirley/Papanui Community Board	\$390,000



A group of visitors enjoying Travis Wetland Natural Heritage Park.



New playground equipment at St Albans Park.