Changes to Fees and Charges

Listed below are proposed changes to fees and charges or new fees and charges for 2002/03 together with the comparative from 2001/02. All charges shown are GST inclusive.

Description

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| ery International Exhibitions | | |
|---|---|--|
| Admission Charges | | Admission fees for exhibitions at the |
| Adults Concession | | new Gallery to be se |
| Children | | Gallery open for approximately two months only of the financial yea |
| | | months only of the findlicial yea |
| ing | | |
| Off-Street Parking | | |
| (a) Lichfield Street Car Park: | | |
| Basic Charge | From 1 August 2001: First hour free (*) | First hour fre |
| | 60c per half hour for hours 2 and 3 | 60c or 70c (**) per half hour thereafte |
| | 90c per half hour for more than 3 hours | |
| | (*11 month trial only) | |
| Reserved Parking | \$20.00 to \$36.00 per week | \$20.00 to \$38.00 per wee |
| b) Tuam Street Carpark: | 60 a mar half have | (0 or 70 o (**) nor holf hou |
| Basic Charge c) Manchester Street Carpark: | 60c per half hour | 60c or 70c (**) per half hou |
| Basic Charge | 60c per half hour | First hour fre |
| basic charge | | 60c or 70c (**) per half hour thereafte |
| Early Bird | \$4.00 to \$6.00 each | \$5.00 to \$7.00 eac |
| Reserved Parking | \$14.00 to \$20.00 per week | \$14.00 to \$21.00 per wee |
| d) Oxford Street Carpark: | | |
| Basic Charge | 60c per half hour | 60c or 70c (**) per half hou |
| Reserved Parking | \$27.50 to \$58.60 per week | \$27.50 to \$59.00 per wee |
| e) Kilmore Street Car Park: | | |
| Basic Charge | 60c per half hour | 60c or 70c (**) per half hou |
| f) Hospital Car Parking: | | |
| Building: Reserved Parking | \$15.00 to \$20.00 per week | \$20.00 to \$25.00 per wee |
| Main Site: Basic Charge | 70c per half hour | 70c to 80c per half hou |
| (g) Farmers Carpark: | | |
| Basic Charge | From 1 August 2001: First hour free (*) | First hour fre |
| | 60c per half hour for hours 2 and 3 | 60c or 70c (**) per half hour thereafte |
| | 90c per half hour for more than 3 hours | |
| | (* 11 month trial only) | |
| (h) Downs Estate Car Park | \$14.50 per week | \$14.50 to \$16.00 per wee |

(**)0.70c per half hour: The Council is proposing that the one hour free scheme be cost neutral by either a contribution from the business community or an increase of 20c per hour in the off-street charge. The decision on the final option is to be made after consultation with the central city business community.

Changes to Fees and Charges

| | | 0 |
|---|--|--|
| Description | 2001/02 | 2002/03 |
| (i) The Crossing Car Park: | | |
| Basic Charge | From 1 August 2001: First hour free (*) | First hour free |
| | 60c per half hour for hours 2 and 3 | 60c to 70c (**) per half hour thereafter |
| | 90c per half hour for more than 3 hours | |
| | (* 11 month trial only) | |
| Deserve Darking | | \$10 E0 to \$1E 00 portwork |
| Reserve Parking | | \$19.50 to \$45.00 per week |
| (j) Art Gallery Car Park: | | |
| Basic Charge | | 60c to 70c (**) per half hour |
| Early Bird | | \$6.00 to \$7.00 |
| Reserve Parking | | \$45.00 to \$55.00 per week |
| On-Street Parking | | |
| Parking Meters | | |
| 1 hour meters | \$1.60 per hour | \$2.00 per hour |
| (**)0.70c per half hour: The Council is proposing that the one hour free sc in the off-street charge. The decision on the final option is to be made | | |
| City Streets | | |
| Activities on Streets | | |
| Attachments to Street Furniture | | \$112.50 per application |
| City Water and Waste Water Supply Water Applications | | ¢270.00 |
| Water Supply Connection Fees and Charges - standard domestic | \$345.00 | \$370.00 |
| Wastewater | | |
| Trade Wastes | | - · |
| Annual Charges - for flow rate up to 5m ³ / day | Varies from \$130.50 p.a. to \$515.25 p.a. | To be |
| Quarterly Charges - for flow rate over 5m ³ / day | | advised |
| Volume | \$0.32974/m ³ | following |
| Suspended Solids | \$0.22793/kg | Council |
| BOD | \$0.18405/kg | Decision |
| Tanker Registrations | \$13.50/m ³ | \$18.00/m ³ |
| Solid Waste | | |
| Refuse Bag and Other Charges | | |
| Plastic Bags | \$0.90/bag | \$1.00/bag |
| Refuse Stations - General Refuse | | |
| General Refuse | \$73.25/tonne | \$87.50/tonne |
| Landfill Direct | , | , |
| General Refuse | \$73.25/tonne | \$87.50/tonne |
| Hazardous Waste - Commercial Operators | \$73.25/tonne | \$110.00/tonne |
| Regional (Hurunui DC) | \$0.00 | \$33.90/tonne |
| Green Waste | | |
| Organic Waste | \$44.00/tonne | \$52.50/tonne |
| Mixed Load green/refuse (more than 50% green) | \$60.00/tonne | \$71.50/tonne |
| mixed Loud green relase (more than 50% green) | \$00.007 tolline | \$71.50/ torrite |

154 (1) The charging in previous years has been made on a different basis.

2003 CCC Financial Plan

| Description | 2001/02 | 2002/03 |
|---|--|---|
| Mixed Load green/rubble (more than 50% rubble) Community Relations Childcare Facilities | \$40.00/tonne | \$55.00/tonne |
| Tuam St Early Learning Centre - Fees | \$3.60 per hour \$27.00 per day \$120.00 per week | \$3.70 per hour \$28.00 per day \$125.00 per week |
| Corporate Office - Operations Section Cell Phone Site Investigation | | |
| Cell Phone Tower Investigation (On Council Land) | \$2,000.00 per application plus Cost | \$2,250.00 per application plus Cost |
| Environmental Services Resource Consents Additional Fees When the time taken to process an application referred to in 1 or 2 above exceeds 4 hours/7.5 hours, the additional time taken will be charged at: | \$65.00 per hour | Hourly rate determined by |
| | 403.00 per riour | Officers salary x 2 + GST divided by 1,350 hours |
| For any application required to be publicly notified (including any requirement for a Designation or Heritage Order and requests for Plan Changes). Cost of Councillors/Community Board Members attending hearing: | a | |
| hearing time up to 3 hours | \$280.00 | \$293.00 |
| hearing time more than 3 hours Cost of preparing the officer reports | \$560.00 per day Hourly rate determined by annual salary x 2 divided by 1,350 hours | \$585.00 per day Hourly rate determined by Officer's salary x 2 + GST divided by 1,350 hours |
| Cost of officers attending the hearing | Hourly rate determined by annual salary x 2 divided by 1,350 hours | Hourly rate determined by Officer's salary x 2 + GST divided by 1,350 hours |
| Miscellaneous Motor Vehicle Dealers Act 1975 Confirmation Letter | \$50.00 | \$100.00 |
| Massage Parlours Act 1978 Certificate of Compliance | \$50.00 | \$100.00 |
| Sale of Liquor Act Certificate of Compliance | \$100.00 | \$150.00 |
| Certificate of Land Acquisition under Overseas Investment Regulations 1995 Subdivision Applications | \$275.00 | \$375.00 |
| The following categories are inclusive of consent processing fee, drainage fee, engineering approval and inspection fees and other Unit inputs: Category 1 Description: Figure 1 (1997) (19 | Change in charging regime for 2002/03 | |
| Boundary Adjustments, Rights of Way, Amalgamations, Fee Simple of 3 additional allotments or less, Unit Titles/Cross Lease of 5 units/flats or less. Controlled Activity (minimum fee) Discretionary and non-complying activity (minimum fee) | | \$550.00 \$850.00 |
| Additional fees for Category 1 Where in the circumstances the minimum fee is exceeded, the Council will reserve the right to charge an additional fee at the Scheduled hourly rate | | Scheduled hourly rate \$80 per hour |



Changes to Fees and Charges

2001/02

Description

Category 2

Four or more additional allotments. Allotment Charge

Living Hills Zone Living Hills A Zone Living Hills B Zone 1 - 10 lots \$650.00 1 - 20 lots \$450.00 1 - 30 lots \$325.00 1 - 40 lots \$250.00 > 40 lots \$225.00 All other zones 1 - 10 lots \$500.00 1 - 20 lots \$350.00 1 - 30 lots \$250.00 1 - 40 lots \$200.00 >40 lots \$175.00 1 - 10 units \$175.00 1 - 20 units \$150.00 1 - 30 units \$125.00 1 - 40 units \$100.00 >40 units \$75.00

Scheduled hourly rate

plus additional fees as per other resource consent Plus scheduled fee for the pertinent category

\$80.00 per hour

\$1,200.00

2002/03

Category 3 More than 5 Units/flats Unit Titles or Cross Lease

Additional Fees for Categories 2 and 3 The schedules for these categories are to be regarded as a minimum fee. The final fee will be assessed at the time of request for Section 224 RMA Certificates and will be based on actual officers time by the scheduled hourly rate

Notified Applications

Minimum fee If hearing necessary

Documentation Fees

156

For documentation not associated with a current subdivision. \$100.00 Preparation of document Execution of document \$80.00 **Bonding Fees** (a) Works: Investigation and administration of bond \$275.00 Engineering clearance \$160.00 Where additional inspections are required, additional fees will be charged at Scheduled hourly rate scheduled hourly rate \$80.00 per hour (b) Reserve Contribution: \$240.00 Establishment and preparation Additional fees for withdrawal, consents and variations will be charged in accordance with the Documentation Fee above.

(1) The charging in previous years has been made on a different basis.

| Description | 2001/02 | 2002/03 |
|---|----------------------------------|--------------------------------------|
| Other Council Units Fees | | |
| (a) Building Inspection Fee: | | |
| 1. Initial inspection Cross Lease and Unit titles - existing buildings | | Single Unit \$51.50 |
| | | 2-4 Units \$153.50 |
| | | Additional Units >4 |
| | | \$20.50 per unit |
| 2. Where work is required and a further inspection is necessary | | \$60.00 |
| 3. New Cross Lease or Unit Title. No initial inspection fee but a \$60 fee is required if the | | |
| applicant requests an inspection prior to the issue of a Code Compliance Certificate. | | \$60.00 |
| (b) Road Name Plates | | |
| Name Plate, bracket and fitting | | \$150.00 |
| Post and Placement of post | | \$110.00 |
| City Plan | | |
| All 'Staff time' will be charged at the hourly rate established by formula | Hourly rate determined by | Hourly rate determined by |
| | annual salary x 2 | Officer's salary x 2 + GST |
| | divided by 1,350 hours | divided by 1,350 hours |
| Building Control | | |
| Prepaid Fees | | |
| Accessory Buildings (Residential use only) | | |
| Non Habitable | \$186.50 | \$206.00 |
| Habitable/No Reticulation | \$238.00 | \$258.00 |
| Habitable/With Reticulation | \$341.00 | \$361.00 |
| Garage and Garage Workshops (Residential only) | | |
| Single < 25 square metres | \$238.00 | \$258.00 |
| Others | \$298.00 | \$318.00 |
| Minor Internal Alterations - Residential | \$178.00 | \$198.00 |
| Project Information Memoranda | | |
| Minor Works <\$10,000 | \$65.00 | \$75.00 |
| Additions \$10,000 - \$50,000 | \$100.00 | \$110.00 |
| Additions >\$50,000 | \$160.00 | \$170.00 |
| Dwellings | \$160.00 | \$170.00 |
| Apartments | \$200.00 | \$210.00 |
| Commercial/Industrial | \$230.00 | \$240.00 |
| Building Consents - Review and Grant | | |
| Process and Grant - All other building work | Charge of \$90.00 + \$60.00/hour | Charge of \$90.00 + \$70.00/hour |
| | for technical processing | for technical processing |
| | | + \$90.00/hour for specialist review |
| Leisure | | |
| Sports Grounds - Association and Clubs | | |
| Cricket | | |
| Grass Prepared - Season | \$933.00 | \$950.00 |
| Junior/Secondary School Prepared Wicket (50% of preparation cost only) | \$468.00 | \$475.00 |
| Artificial - Council Owned - Season | \$402.00 | \$410.00 |
| Casual Hires and Miscellaneous Events | | |
| Application Fee | | \$25.00 |

Changes to Fees and Charges

| Description | 2001/02 | 2002/03 |
|--|----------|-------------------------|
| Casual Hires - Not Affiliated Clubs | | |
| Samoan Cricket | | \$31.50 |
| Korfball | | \$31.50 |
| Athletics Training Track Secon | \$306.00 | \$312.00 |
| Training Track Season Athletic Meetings (Hansens Park) | \$300.00 | \$312.00 \$45.00 |
| Fun Runs | | \$45.00 |
| Sponsored Commercial Runs | \$143.00 | \$146.00 |
| Club Runs - Hagley Park - Per Day | \$38.00 | \$40.00 |
| Band and Marching Practice | \$143.00 | \$146.00 |
| Ribbon Parades | \$69.00 | \$70.00 |
| Bottle Lake Plantation | | |
| Mountain Bike Events - 1 Off | \$38.00 | \$40.00 |
| Mountain Bike Events - Series | \$76.00 | \$80.00 |
| Fun Runs/Orienteering - per day | \$38.00 | \$40.00 |
| Miscellaneous | | |
| Fairs/Carnivals - per day or half day | | |
| Commercial | \$168.00 | \$170.00 |
| Community Groups and Schools, Churches etc | \$84.00 | \$85.00 |
| Picnics - Schools and Church Groups | | ¢00.00 |
| Polytechnics and Universities up to 20 people | | \$22.00 |
| Polytechnics and Universities above 20 people Picnics - General Public | | \$45.00 |
| Small Groups - Less than 20 people - booking made | | \$22.00 |
| Miscellaneous Non Sporting Events | | \$22.00 |
| Commercial (+ \$200 Bond) | | \$100.00 |
| Non Commercial | | \$45.00 |
| Beach Activities - New Brighton and Sumner | | |
| Beach Dig | | \$45.00 |
| American Football | | \$15.00 |
| Swimming Pools | | |
| Halswell, Sockburn and Waltham | | |
| Admissions: | 40.00 | to 50 |
| Adult | \$3.00 | \$3.50 |
| Unemployed, Students and Community Services Card | \$2.00 | \$2.50 |
| Families | \$6.00 | \$7.00 |
| Family (4) (2 adults, 1 or 2 children) Family (3) (1 adult, 2 children) | \$0.00 | \$7.00 \$4.50 |
| Concessions: | 94.00 | ¥4.50 |
| All pool specific unless otherwise stated | | |
| Adult | | |
| 10 Swims | \$25.00 | \$29.00 |
| 20 Swims | \$48.00 | \$56.00 |
| 50 Swims Adult - QEII only | \$96.00 | \$112.00 |
| 50 Swims Child - QEII only | \$50.00 | \$66.00 |
| (1) The charging in previous years has been made on a different basis. | | |
| | | 2003 CCC Financial Plan |

| Description | 2001/02 | 2002/03 |
|--|--|-------------------------------------|
| Summer Season Outdoor Pools only | \$96.00 | \$112.00 |
| Beneficiaries, Senior Citizens, Disabled, Unemployed, Students and Community Services Card | | |
| 10 Swims | \$18.00 | \$22.50 |
| 20 Swims | \$36.00 | \$45.00 |
| 50 Swims Adult - QEII only | \$70.00 | \$95.00 |
| Summer Season Outdoor Pools only | \$70.00 | \$95.00 |
| NZSF Affiliated Members | +, 0.00 | +70.00 |
| 20 Swims Outdoor Pools | \$14,00 | \$20.00 |
| 50 Swims Outdoor Pools | \$35.00 | \$50.00 |
| Centennial and Pioneer Leisure Centres and QEII | \$33.00 | \$50.00 |
| Swim | | |
| | \$4.50 | \$5.00 |
| Adult Des finiszion Carina Citizana Disektort Un englaurat Students en d'Caregouits Carina Card | | |
| Beneficiaries, Senior Citizens, Disabled, Unemployed, Students and Community Services Card | \$3.50 | \$4.00 |
| Children (15 yrs and under) | \$1.50 | \$2.00 |
| Parent/Caregiver with Pre schooler | \$1.50 | \$2.00 |
| Family of 4 (2 adults, 1 or 2 children) | \$8.00 | \$10.00 |
| Family of 3 (1 adult, 2 children) | \$6.00 | \$7.50 |
| Additional Child (15 yrs and under) | \$1.00 | \$1.50 |
| Pool Membership at all CCC facilities | | |
| Adults - 3 months - Base | \$90.00 | \$105.00 |
| Adults - 6 months | \$155.00 | \$189.00 |
| Adults - 12 months | \$290.00 | \$340.00 |
| Beneficiaries - 3 months - 75% of Base | \$70.00 | \$75.00 |
| Beneficiaries - 6 months | \$115.00 | \$135.00 |
| Beneficiaries - 12 months | \$215.00 | \$240.00 |
| Weights Membership | | |
| Adult - 3 months - base fee | \$100.00 | \$105.00 |
| Adult - 6 months | \$170.00 | \$189.00 |
| Adult - 12 months | \$320.00 | \$340.00 |
| Beneficiary - 6 months | \$130.00 | \$135.00 |
| Combined Memberships | \$150.00 | \$155.00 |
| Adults - 6 months | \$240.00 | \$252.00 |
| | \$180.00 | \$189.00 |
| Beneficiary - 6 months | \$180.00 | \$189.00 |
| Concessions: | | |
| Pool | | ¢10.00 |
| Child x 10 | \$13.50 | \$18.00 |
| Child x 20 | \$24.00 | \$32.00 |
| Adult x 10 | \$40.50 | \$45.00 |
| Adult x 20 | \$72.00 | \$80.00 |
| Beneficiaries, Senior Citizens, Disabled, Unemployed, Students and Community Services Card x 10 | \$31.50 | \$36.00 |
| Beneficiaries, Senior Citizens, Disabled, Unemployed, Students and Community Services Card x 20 | \$56.00 | \$64.00 |
| Aquafit | | |
| Adult Casuals | \$5.00 | \$6.00 |
| Beneficiary - casuals | \$4.00 | \$4.50 |
| Adult Concessions x 10 | \$45.00 | \$54.00 |
| 03 CCC Financial Plan | (1) The charging in previous years has b | been made on a different basis. 159 |

Changes to Fees and Charges

| Description | 2001/02 | 2002/03 |
|---|--------------------|---------------------|
| Beneficiary Concessions x 10 | \$36.00 | \$40.00 |
| Pioneer Leisure Centre Aerobics | | |
| Casual | \$5.00 | \$6.00 |
| Casual Beneficiary | \$3.50 | \$4.50 |
| Concession x 20 | \$80.00 | \$95.00 |
| Queen Elizabeth II Park | | |
| Multisensory Facility | | |
| Bookings are at half hour intervals with 25 minutes actual usage and 5 minutes wind down, cle | an up and handover | |
| Charges | | |
| One Caregiver free per person | | |
| Comprehensive Induction package - minimum of 4 Caregivers | | \$25.00 |
| Individual sessions with inducted caregiver (half hour) | | \$3.50 |
| Session with Facility Staff and caregiver | | \$20.50 |
| Group Session (maximum 6, plus 6 caregivers) | | \$14.00 |
| Group Session (maximum 6, plus 6 caregivers plus Facility Staff) | | \$31.00 |
| Rawhiti Golf Course | | |
| Public (To apply from 1 January 2003) | * 000.00 | *•••• |
| Adult | \$290.00 | \$296.00 |
| Married Couple (85% M/F) | \$495.00 | \$505.00 |
| Round Fees (no discount) | ¢45.00 | ¢47.00 |
| 18 holes (Weekends/Stats) | \$15.00 | \$16.00 |
| 18 holes (Mon-Fri) 9 holes | \$12.00 \$10.00 | \$13.00 \$11.00 |
| Round Fees (Discounts) | \$10.00 | ΦΤΙ.ΟΟ |
| | ¢ F O. OO | ¢FF 00 |
| Concession Card (x 5) Concession Card (x 10) | \$50.00 | \$55.00 \$100.00 |
| Sockburn Recreation Centre | | \$100.00 |
| Aerobics | | |
| Casual | \$5.00 | \$6.00 |
| Casual Beneficiary | \$3.50 | \$4.50 |
| Concession x 20 | \$80.00 | \$95.00 |
| Parks and Waterways | \$00.00 | \$75.00 |
| Nursery Section | | |
| Display Plants - Short Term Hire | | |
| Hire Rate per occasion (5 days maximum duration) | | |
| Outdoor - Tubs | \$3.50 | \$4.50 |
| Fairs, Events and Picnics | | |
| Picnic Groups 0-20 | Free | \$22.00 |
| Regional Parks | | |
| Standard Fees | | |
| Picnic Groups 0-20 | Free | \$22.00 |
| Spencer Park | | |
| Beach Permits | \$10.00 | \$25.00 |
| Mini Golf - children | \$2.00 | \$3.00 |
| | | |

160 (1) The charging in previous years has been made on a different basis.

supporting information

| Description | | 2001/02 | 2002/03 |
|---------------------------|------------------|------------|------------|
| Cemeteries | | | |
| Plot Purchases | | | |
| Child's Plot .76m x 1.50 |)m | \$202.00 | \$206.00 |
| Ashes Plot .76m x 1.37 | m | \$106.00 | \$108.00 |
| Ashes Beam .76m x 1.3 | 37m | \$213.00 | \$217.00 |
| Full Size Plot 1.22m x 2. | 74m | \$602.00 | \$614.00 |
| Side x Side 2.44m x 2.7 | 4m | \$1,204.00 | \$1,228.00 |
| Plot Maintenance Fee - I | Full sized plot | \$103.00 | \$105.00 |
| Burial Fees | | | |
| Birth - 1 Year | | \$106.00 | \$108.00 |
| 2 Years - 9 Years | | \$213.00 | \$217.00 |
| 10 Years and Over | Single Depth | \$457.00 | \$466.00 |
| | Double Depth | \$591.00 | \$603.00 |
| | Triple Depth | \$693.00 | \$707.00 |
| Ashes (burial) | Attended | \$84.00 | \$86.00 |
| | Unattended | \$34.00 | \$35.00 |
| Burials | Public Holidays | \$346.00 | \$353.00 |
| | Saturdays | \$346.00 | \$353.00 |
| Poor and Destitute | | \$59.00 | \$60.00 |
| Disinterment | Over 12 Months | \$522.00 | \$532.00 |
| | Within 12 Months | \$847.00 | \$864.00 |
| Reinterment | Over 12 Months | \$522.00 | \$532.00 |
| | Within 12 Months | \$847.00 | \$864.00 |
| Use of Lowering Device | | \$59.00 | \$60.00 |
| Less than 6 hours Notic | e | \$155.00 | \$158.00 |
| Burials after 5.00 pm | | \$155.00 | \$158.00 |
| Ashes Interment on Sat | urday | \$105.00 | \$107.00 |
| Memorial Work | | | |
| New Plots | | \$42.00 | \$43.00 |
| | | | |