

# Car Parking

## Cost of Proposed Services

### Budget 2001/02

Net Cost \$	Operational Outputs
(659,245)	Enforcement
(2,110,454)	Parking
47,874	Abandoned Vehicles
<b><u>(2,721,825)</u></b>	<b>Net Cost of Service</b>

### Budget 2002/03

Costs (After Internal Recoveries) \$	Revenue \$	Net Cost \$
2,948,843	(3,757,000)	(808,157)
5,995,797	(7,935,800)	(1,940,003)
55,377	(8,800)	46,577
<b><u>9,000,017</u></b>	<b><u>(11,701,600)</u></b>	<b><u>(2,701,583)</u></b>

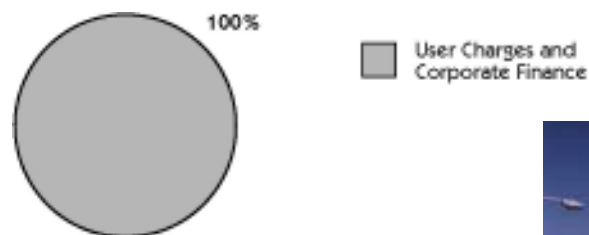
Note: The above Cost of Service Statement includes a depreciation provision for 2001/02 of \$379,356 and in 2002/03 of \$339,285.

The above Cost of Service Statement also includes an Internal Service Provider surplus allocation for 2001/02 of (\$869,386) and in 2002/03 of (\$925,229).

Projected Total Surplus 2003/04	(2,718,895)
Projected Total Surplus 2004/05	(2,839,573)

## Sources of Funding

2001/02 Capital Outputs \$	2002/03 \$
76,500 Renewals and Replacements	153,000
111,100 New Assets	234,600
<b><u>187,600</u></b>	<b><u>387,600</u></b>



## Nature and Scope

- City-wide enforcement of relevant acts, regulations and bylaws within the area of metropolitan Christchurch.
- Management and operation of 15 off street parking facilities providing 3,600 spaces and operational control of the paid on street parking resource.
- Removal of vehicles abandoned in public places.



The Hospital Carpark building on the corner of Tuam Street and Antigua Street.

# Car Parking

Objective	Environmental Performance Indicator	Social Performance Indicator	Economic/Financial Performance Indicator	Link to Strategic Objective
<b>Customer Service</b> To help make the Central City accessible and support its commercial viability.		<ul style="list-style-type: none"> <li>• Allocation of mobility (disability) parking spaces in off-street parking facilities which meet or exceed the Australian Standard (AS2890) at each parking facility (Target: 1 to 2% of total per parking facility).</li> <li>• 80% of survey respondents satisfied with standard of toilet facilities at each Parking facility.</li> </ul>	<ul style="list-style-type: none"> <li>• 2.6% increase in vehicle parking.</li> <li>• Vehicle occupancy rates in staffed Off-Street parking facilities:               <ul style="list-style-type: none"> <li>- Average overall at least 50%</li> <li>- Peak period at least 82%</li> </ul> </li> <li>• Net operating cost per space in Off-Street parking facilities: \$389</li> <li>• Net operating surplus per metered space: (\$1,084)</li> <li>• - 60% paid compliance in metered areas.</li> <li>- 80% average compliance in time restricted areas.</li> <li>• 80% compliance on loading zones.</li> </ul>	A5, B1, B2, B3, C2, F1, F2, F5, F7
<b>Management of Assets</b> Ensuring that the Council's car parking assets are sustainable in the long term.	<ul style="list-style-type: none"> <li>• Remove all graffiti within 2 hours of being observed.</li> </ul>			A5, B3, C2, F2, F5, F7
<b>Road Safety</b> To promote road safety and thereby reduce the number of road accidents.  To respond rapidly to requests for assistance in relation to obstructed vehicle entrances.		<ul style="list-style-type: none"> <li>• 5 school crossings monitored daily.</li> <li>• Responding to requests for enforcement assistance, eg in relation to obstructed vehicle entrances.</li> <li>• Average response times:               <ul style="list-style-type: none"> <li>- Between 10 and 15 minutes (Central City).</li> <li>- Between 15 and 20 minutes (Suburbs).</li> </ul> </li> </ul>		A3, B2, C2, D5, E4
<b>Public Transport Support</b> To support the Public Transport System	<ul style="list-style-type: none"> <li>• Bus stops and clearways are free of illegally parked vehicles 99% of the time.</li> </ul>			C2, C4